

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

B5 a

Construction-Related Contracts

1. Agency: Arkansas Tech **Contractor:** AMR Architects Inc.
Location: Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 10/01/2015 06/30/2017 **Procurement:** RFQ
Total After Review: \$197,500.00 **Funding:** Cash - 100% -
Total Projected: \$3,167,250.00 **Contract Number:** RA15130341
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 197,500.00 Provide architectural services for the construction of a new Public Safety Facility. Provide cost estimation schematic design, design development, construction documents, project observation, construction administration and project closeout.

2. Agency: ASU - Jonesboro **Contractor:** AECOM Design Services, Inc.
Location: Kansas City **State:** MO
Total Authorized: \$2,266,120.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$2,666,513.00 **Funding:** Cash - 10% - ; Other - 90% - Red Wolf Club Donation-90%
Total Projected: \$900,000.00 **Contract Number:** RA12514002
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 4 400,393.00 1,599,405.63 Increase fees based on increased construction cost and VE (value engineered) scope of Centennial Expansion project; increase fees to include Football Operations Building redesign and increase reimbursables to provide for miscellaneous expenses.
History:
Amd. 3 205,145.58 1,243,108.57 Purpose is to extend the contract thru biennium ending 6/30/2017 and to provide additional fees based on cost of construction and additional services outlined in Attachment A & B. Reimbursables will also be increased to allow for miscellaneous expenses that may arise. 06/30/2017
Amd. 2 538,874.42 689,097.30 This amendment is needed to increase fees for the Centennial Expansion project based on 6.875% of estimated cost of construction at \$14,943,638. It also adds fees for interior design and graphics not to exceed \$300,000. Additional reimbursables of \$20,000 is also added.
Amd. 1 868,500.00 49,000.00 To increase fees for design thru construction document phase for the Centennial Expansion project based on an estimated construction cost of \$14.7M and provide for reimbursables as needed.
Original: 653,600.00 Provide design services thru construction documents phase of Centennial Expansion Project.

3. Agency: ASU - Jonesboro **Contractor:** AMR Architects, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$2,508,741.52 **Org. Term:** 08/21/2009 06/30/2011 **Procurement:** RFQ
Total After Review: \$2,569,915.68 **Funding:** Cash - 100% -
Total Projected: \$2,320,500.00 **Contract Number:** RA09125001
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 7 61,174.16 1,443,717.26 Increases contract to include 6.825% of current cost of construction and additional design of Classroom & Envelope Package.
History:
Amd. 6 0.00 1,443,717.26 Amendment extends contract thru December 31, 2015 to allow construction administration and close-out of Humanities & Social Sciences project. 12/31/2015

Amd. 5	1,492,550.52	991,058.73	This amendment increases architectural fees based on total cost of construction thru this final phase of the Humanities & Social Sciences Building	
Amd. 4	0.00	623,943.37	Extend this contract thru 6/30/15 to allow for continued architectural services for the Humanities & Social Sciences building now under construction on ASU-J campus.	06/30/2015
Amd. 3	20,000.00	556,911.16	Provide additional reimbursable allowance for prints, postage, consultants and miscellaneous project costs.	
Amd. 2	868,741.00	123,234.75	Additional Funds for architectural fees based on percentage of construction of current phased work.	
Amd. 1	0.00	123,234.75	Extends contract date.	06/30/2013
Original:	127,450.00		To provide architectural services to include design, preparation of bid documents and construction inspection of the Liberal Arts Building, ASU Campus, Jonesboro, AR.	

4. Agency: Parks & Tourism

Contractor: Taylor / Kempkes Architects, PA

Location: Hot Springs

State: AR

Total Authorized: \$306,091.54 **Org. Term:** 09/19/2011 06/30/2012 **Procurement:** ABA

Total After Review: \$468,308.98 **Funding:** Other - 100% - Amendment 75, FY12 ANCRC, FY13 ANCRC, FY14 ANCRC, FY15 ANCRC, FY16 ANCRC-100%

Total Projected: \$118,550.00

Contract Number: 4600022366

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
-----------------	---------------	---------------------	-------------------	---------------------

Amd. 8	162,217.44	234,229.70	Increase Compensation (\$162,217.44) for ongoing projects at Devil's Den, Bull Shoals, Pinnacle Mountain, Withrow Springs, Lake Catherine, Mount Magazine, Lake Dardanelle, Plantation Agriculture Museum, and DeGray Lake.	
--------	------------	------------	---	--

History:

Amd. 7	0.00	181,936.21	Extend time for completion of design and construction administration for projects located at Bull Shoals - White River,, Devil's Den, Lake Catherine, Lake Dardanelle, Pinnacle Mountain, Mount Magazine, Plantation Agriculture Museum, and Withrow Springs State Parks.	06/30/2017
--------	------	------------	---	------------

Amd. 6	51,069.33	177,784.72	Increase Compensation (\$46,069.33) and increase Expense (\$5,000.00) for ongoing projects located at Bull Shoals, Devil's Den, Lake Catherine, Lake Dardanelle, Mount Magazine, Pinnacle Mountain, Plantation Agriculture Museum, and Withrow Springs State Parks.	
--------	-----------	------------	---	--

Amd. 5	2,991.97	111,647.03	Increase Compensation (+\$2,991.97) due to increase in construction cost for a bathhouse house project located at Daisy State Park. Also, for construction administration for a new employee residence located at Lake Dardanelle State Park.	
--------	----------	------------	---	--

Amd. 4	118,885.16	106,413.03	Increase Compensation (\$103,885.16) and increase Expense (\$15,000) for projects at Bull Shoals-White River, Daisy, Devil's Den, Lake Catherine, Mount Magazine, Pinnacle Mountain, Plantation Agriculture Museum, Powhatan Historic, and Withrow Springs State Parks.	
--------	------------	------------	---	--

Amd. 3	0.00	99,551.11	Extend time for the completion of design for projects located at Devil's Den, Lake Dardanelle and Daisy State Parks; also for construction administration for projects located at Cossatot River, Logoly, Powhatan Historic and Plantation Agriculture Museum State Parks.	06/30/2015
--------	------	-----------	--	------------

Amd. 2	31,673.83	73,004.83	Increase Compensation \$31,673.83 due to increase in construction costs for projects at Cossatot River, Daisy, Devil's Den, Lake Dardanelle, Powhatan, and Plantation Agriculture Museum State Parks.	
--------	-----------	-----------	---	--

Amd. 1	0.00	19,107.50	Extend time for ongoing projects at Cossatot, Daisy, Devil's Den, Lake Dardanelle, Logoly, Plantation Agriculture Museum, and Powhatan Historic State Parks.	06/30/2013
Original:	101,471.25		To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

5. Agency: U of A - Fayetteville

Contractor: Miller Boskus Lack Architects

Location: Fayetteville

State: AR

Total Authorized: \$1,000,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ

Total After Review: \$1,250,000.00 **Funding:** Cash - 100% -

Total Projected: \$750,000.00

Contract Number: RA1133823

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
-----------------	---------------	---------------------	-------------------	---------------------

Amd. 5	250,000.00	714,106.39	Add funding to on-call architect contract to complete current and planned projects.	
--------	------------	------------	---	--

History:

Amd. 4	175,000.00	704,262.30	Extend on-call architect contract with funding to complete current and planned projects.	06/30/2017
--------	------------	------------	--	------------

Amd. 3	125,000.00	564,616.36	Add funding for on call architect contract to complete current and planned projects.	
--------	------------	------------	--	--

Amd. 2	250,000.00	444,722.00	Add funding for on-call architect contract to complete current and planned projects into FY 14	
--------	------------	------------	--	--

Amd. 1	200,000.00	200,004.28	Extend date of on-call contract into new biennium with funding to complete current and planned projects.	06/30/2015
--------	------------	------------	--	------------

Original:	250,000.00		On-call architect contract to conduct studies, provide technical data, design development, construction documents, etc. as required to assist Facilities Mgmt in maintenance and/or minor renovation projects.	
-----------	------------	--	--	--

6. Agency: U of A - Medical Sciences

Contractor: ECO Integration, Inc. d/b/a Viridian

Location: Little Rock

State: AR

Total Authorized: \$0.00 **Org. Term:** 10/01/2015 06/30/2017 **Procurement:** RFQ

Total After Review: \$142,725.00 **Funding:** Cash - 100% -

Total Projected: \$142,725.00

Contract Number: RA16150568

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
-----------------	---------------	---------------------	-------------------	---------------------

Original:	142,725.00		Provide commissioning services for the Ft. Smith Regional Programs West construction project. Renovation of existing building and addition of a new building.	
-----------	------------	--	---	--

7. Agency: U of A - Medical Sciences

Contractor: Witsell Evans Rasco, PA

Location: Little Rock

State: AR

Total Authorized: \$467,935.00 **Org. Term:** 11/01/2014 06/30/2015 **Procurement:** RFQ

Total After Review: \$812,532.89 **Funding:** Cash - 100% -

Total Projected: \$467,935.00

Contract Number: RA15150533

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
-----------------	---------------	---------------------	-------------------	---------------------

Amd. 2	344,597.89	35,801.42	To add compensation due to change in project scope pertaining to the Ft. Smith regional programs construction project. Renovation of existing building and addition of a new building.	
--------	------------	-----------	--	--

History:

Amd. 1	0.00	6,763.81	TO EXTEND CONTRACT EXPIRATION DATE.	06/30/2017
--------	------	----------	-------------------------------------	------------

Original:	467,935.00		Contractor to provide architectural design, plan and specifications that pertain to the UAMS Regional Programs West Project in Fort Smith.	
-----------	------------	--	--	--

Amd. 2	15,660.00	348.00	To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.	06/30/2016
Amd. 1	12,180.00	0.00	To add \$12,180.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment. Total contract liability is \$15,660.00.	
Original:	3,480.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY '15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.	

4. Agency:	U of A - Fayetteville	Contractor:	The Rock Group	State:	DC
		Location:	Washington		
Total Authorized:	\$0.00	Org. Term:	09/19/2015 06/30/2017	Procurement:	RFP
Total After Review:	\$129,000.00	Funding:	Other - 100% - The Sustainability Consortium-100%		
Total Projected:	\$1,000,000.00		Contract Number:	RA1163930	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	129,000.00		Provide business development services to The Sustainability Consortium for outreach to US and/or global retailers headquartered in N America in order to increase and widen the understanding and use of TSC tools.		

Original: 1,500,000.00

The AEDC was tasked by legislation to create a statewide technology commercialization center. Winrock will assist new or existing technology firms with start-up, getting to the next stage of investment for the purpose of increasing the number of start-ups, advance technology firms in AR, improving the survival rate of those firms, assisting Arkansas firms in expanding to new markets with new high-tech products of processes, leveraging other investment dollars by attracting funds to those firms.

5. Agency: Human Services Department **Contractor:** Delta Transitional Home
Div/Prog: Children And Family **Location:** Moro **State:** AR

Total Authorized: \$213,787.80 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$279,193.20 **Funding:** Federal - 11% - Foster Care IV-E CFDA 93.658-11%; State - 88%
Total Projected: \$285,050.40 **Contract Number:** 4600029087

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	65,405.40	151,384.82	Add additional funding, move funding within the contract and revise the budget and funding availability attachments for Emergency Shelter services.	
History:				
Amd. 3	71,262.60	119,267.84	To amend to extend add \$71,262.60 for Emergency Shelter services for DCFS clients statewide and revise the budget attachment and funding availability attachments.	06/30/2016
Amd. 2	71,262.60	55,838.64	To amend to extend for FY "15 and add \$71,262.60 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$142,525.20.	06/30/2015
Amd. 1	0.00	52,812.42	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.	
Original:	71,262.60		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$285,050.40. FY""14 contract liability is \$71,262.60.	

6. Agency: Human Services Department **Contractor:** East Arkansas Youth Services Inc.
Div/Prog: Children And Family **Location:** Marion **State:** AR

Total Authorized: \$79,480.56 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$152,229.16 **Funding:** Federal - 17% - Title IV-E CFDA 93.658-17%; State - 83%
Total Projected: \$317,270.76 **Contract Number:** 4600034290

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	72,748.60	0.00	To add additional funding and to revise the budget attachment for Residential Treatment Services.	
Original:	79,480.56		To purchase Residential Treatment Services for DCFS clients statewide.	

7. Agency: Human Services Department **Contractor:** Habilitation Center Inc dba Millcreek of Arkansas
Div/Prog: Children And Family **Location:** Fordyce **State:** AR

Total Authorized: \$280,000.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$1,042,125.00 **Funding:** State - 100%
Total Projected: \$980,000.00 **Contract Number:** 4600031702

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	762,125.00	131,250.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	
History:				
Amd. 1	140,000.00	140,000.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.	06/30/2016
Original:	140,000.00		To Purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$980,000.00. The FY ""15 contract liability is \$140,000.00. Coverage is statewide.	

8. Agency: Human Services Department **Contractor:** Piney Ridge Treatment Center, LLC
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$100,000.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$341,300.50 **Funding:** State - 100%
Total Projected: \$400,000.00 **Contract Number:** 4600034387

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	241,300.50	76,489.00	Add additional funds and update the budget attachment and the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services. Project area is statewide.	
Original:	100,000.00		To purchase Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment Services for DCFS clients statewide.	

9. Agency: Human Services Department **Contractor:** Riverview Behavioral Health LLC
Div/Prog: Children And Family **Location:** Texarkana **State:** AR
Total Authorized: \$18,820.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$303,202.00 **Funding:** State - 100%
Total Projected: \$65,870.00 **Contract Number:** 4600031738

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	284,382.00	9,364.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	
History:				
Amd. 1	9,410.00	4,567.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment.	06/30/2016
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY ""15 contract liability is \$9,410.00.	

10. Agency: Human Services Department **Contractor:** Sunshine House of Fordyce Inc
Div/Prog: Children And Family **Location:** Fordyce **State:** AR
Total Authorized: \$534,469.50 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$711,114.10 **Funding:** Federal - 32% - Title IV-E, CFDA 93.658-32%; State - 68%
Total Projected: \$712,626.00 **Contract Number:** 4600029115

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	176,644.60	357,582.68	Amend to add funding, revise the budget and funding availability attachments and update the total projected cost for Emergency Shelter services.	
History:				
Amd. 4	178,156.50	356,313.00	Amend to extend and add funding for Emergency Shelter services for DCFS clients statewide; revise the budget and funding availability attachments.	06/30/2016
Amd. 3	0.00	354,269.84	Move funding within the contract, revise budget and funding availability attachments.	
Amd. 2	178,156.50	122,415.48	To amend to extend and add \$178,156.50 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$356,313.00. Service coverage is statewide.	06/30/2015
Amd. 1	0.00	105,527.22	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. Total Liability remains the same. Service coverage is statewide.	
Original:	178,156.50		To purchase Emergency shelter services for DCFS clients statewide. The projected total cost is \$712,626.00 and the FY 14 contract liability is \$178,156.50	

11. Agency: Human Services Department **Contractor:** Winn Counseling PA
Div/Prog: Children And Family **Location:** Siloam Springs **State:** AR
Total Authorized: \$114,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSI
Total After Review: \$149,000.00 **Funding:** Federal - 100% - Social Services Block Grant (Title XX)-100%
Total Projected: \$154,000.00 **Contract Number:** 4600029303

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	35,000.00	91,200.00	To amend to add funding, and revise funding availability and budget/payment schedule for Home Study Services.	
History:				
Amd. 4	22,000.00	74,142.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Area 1.	06/30/2016
Amd. 3	20,000.00	70,800.00	To amend to add funding and revise budget.	
Amd. 2	22,000.00	36,000.00	To amend to extend for FY "15 and add \$22,000.00 to this contract for Home Study Services in DCFS Area 1. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$72,000.00. Service area: Benton, Carroll, Madison, and Washington counties.	06/30/2015
Amd. 1	28,000.00	16,800.00	To amend to add \$28,000.00 to this contract for Home Study Services in DCFS Area 1. This action is due to increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$50,000.00.	
Original:	22,000.00		To provide Home Study Services in DCFS Area 1	

12. Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$307,440.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$351,360.00 **Funding:** Federal - 27% - Foster Care-Title IV-E (93.658)-27%; State - 73%
Total Projected: \$1,227,240.00 **Contract Number:** 4600034300

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	43,920.00	29,760.00	Add additional funding and move funding within the contract and update the budget attachment for Residential Treatment Services.	
Original:	307,440.00		To purchase Residential Treatment Services for DCFS clients statewide. Service Area: Statewide.	

13. Agency: Natural Resources Commission **Contractor:** FTN Associates, LTD.
Location: Little Rock **State:** AR
Total Authorized: \$2,000,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$4,150,000.00 **Funding:** Federal - 89% - FEMA Grants: CTP, CAPP-SSEE, Dam Safety-89%; State - 1%; Cash - 6% - ; Other - 4% - Local Communities and/or Other State agencies -4%
Total Projected: \$5,000,000.00 **Contract Number:** 4600025149

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,150,000.00	1,084,503.72	Add funds to existing contract	
History:				
Amd. 3	0.00	1,084,503.72	Date Extension Only. Contract Terms and Total Dollar Amount do not change.	06/30/2017
Amd. 2	0.00	542,447.51	To revise fund source. Total Dollar Amount and contract expiration date do not change.	

