

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

B5 a

Construction-Related Contracts

1. Agency: ASU - Jonesboro **Contractor:** AMR Architects
Location: Little Rock **State:** AR
Total Authorized: **Org. Term:** 10/16/2015 12/31/2016 **Procurement:** RFQ
Total After Review: \$919,506.50 **Funding:** Cash - 100% -
Total Projected: \$950,000.00 **Contract Number:** RA16125001
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 919,506.50 This contract provides for full scope of professional architectural design services from schematic design thru construction administration to renovate Wilson Hall to house the ASU/NYIT School of Osteopathic Medicine on the ASU-J campus.

2. Agency: Human Services Department **Contractor:** Lockeby & Associates, Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 10/21/2011 06/30/2012 **Procurement:** ABA
Total After Review: \$1,175,000.00 **Funding:** Other - 100% - Various projects-100%
Total Projected: \$875,000.00 **Contract Number:** 4600021588
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 5 300,000.00 603,069.86 To add funding, update the projected total, and revise the employee listing for agency on-call architectural and engineering services.
History:
Amd. 4 0.00 535,888.62 Amend to extend to SFY 2016 for the original stated purpose. 06/30/2016
Amd. 3 0.00 413,112.06 Amend to extend to SFY 2015, for the original stated purpose. Service area statewide. 06/30/2015
Amd. 2 0.00 294,751.92 Amend to extend to SFY204, for the original stated purpose and coverage area. 06/30/2014
Amd. 1 0.00 410,000.00 Amend to extend to SFY 2013, for the original stated purposed and coverage area. 06/30/2013
Original: 875,000.00 The purpose of this contract is for Engineering, Architectural Design Professional Services as needed for various renovations, repairs, and construction projects on DHS Facilities operated Statewide.

3. Agency: Human Services Department **Contractor:** Morris and Associates Architects Environmental Consultants
Div/Prog: Developmental Disabilities **Location:** Scott **State:** AR
Total Authorized: **Org. Term:** 10/15/2011 06/30/2012 **Procurement:** ABA
Total After Review: \$1,225,000.00 **Funding:** Other - 100% - Federal Depreciation; GOV Special Funds-100%
Total Projected: \$500,000.00 **Contract Number:** 4600021554
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 5 425,000.00 463,179.28 To add funding, update the projected total, and revise the employee listing for agency on-call architectural and engineering services.
History:
Amd. 4 0.00 461,519.71 Amend to extend SFY 2016 for the original stated purpose and covered areas. 06/30/2016
Amd. 3 75,000.00 451,621.08 Amend to extend to SFY 2015 for the original stated purpose and coverage area. Adding additional Reimbursable amount by 75,000. The total projected cost has been updated to 800,000 06/30/2015

Amd. 2	0.00	282,833.66	Amend to extend to SFY 2014 for the original stated purpose and coverage area. The total projected cost has been updated to \$725,000.00.	06/30/2014
Amd. 1	225,000.00	75,415.41	To renew contract for fy'13 and add monies for funds given by the Governor of the State for "Forensic Safety and Patient Projects 2012" to DBHS, and for the original stated purpose and coverage area.	06/30/2013
Original:	500,000.00		Architectural/environmental design professional services as needed for various renovations, repairs & construction projects on DHS facilities.	

4. Agency: North Arkansas College

Contractor: Jackson Brown Palculict Architects, Inc.

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 11/01/2015 06/30/2017 Procurement: RFQ

Total After Review:

\$50,000.00 Funding: Cash - 50% - ; Other - 50% - millage receipts-50%

Total Projected:

\$70,000.00

Contract Number: NAC101

Org/Amt:

Amount

Paid To Date

Objective:

New Exp Date

Original:

50,000.00

To provide On-Call architectural services for various campus projects on an "as needed" basis.

5. Agency: Parks & Tourism

Contractor: The Borne' Firm, P.A.

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 09/22/2010 06/30/2011 Procurement: ABA

Total After Review:

\$952,275.38 Funding: Other - 100% - FY11 ANCRC, FY12 ANCRC, FY13 ANCRC, FY14 ANCRC, Amendment 75-100%

Total Projected:

\$120,881.00

Contract Number: 4600020280

Org/Amt:

Amount

Paid To Date

Objective:

New Exp Date

Amd. 12

81,088.22

834,979.93

Increase Compensation (\$5,478.22) due to increase in construction cost, (\$4,510) Additional Services for Air Quality investigations and (71,100) Additional Services for the Principal Architect for the Renovation / Upgrading of the Lodge located at Queen Wilhelmina State Park.

History:

Amd. 11

6,392.72

802,750.75

Extend time for the completion of construction oversight and increase Compensation (\$6,392.72) due to increase in construction cost for Renovation / Upgrading the Lodge located at Queen Wilhelmina State Park.

06/30/2017

Amd. 10

65,812.97

755,252.08

Increase Compensation (\$65,812.97) due to increase in construction cost for Renovation / Upgrading the Lodge located at Queen Wilhelmina State Park.

Amd. 9

39,667.66

684,482.14

Increase Compensation (\$5,812.66) due to increase in construction cost. Also, increase Compensation (\$33,855.00) for Additional Services for the Principle Architect associated with fire protection issues, mold remediation, warranty items and kitchen upgrades to be included in the Renovation/Upgrading the Lodge located at Queen Wilhelmina State Park.

Amd. 8

30,906.72

671,633.83

Increase Compensation (\$5,781.72) due to increase in construction cost. Also, increase Compensation (\$25,125.00) for Additional Services for the Principal Architect associated with Mold Remediation, termination of General Contract and re-start of contract with Surety for completion of the Renovation / Upgrading the Lodge located at Queen Wilhelmina State Park.

Amd. 7

27,113.40

618,085.31

Increase Compensation (\$15,113.40) due to increase in construction cost. Also, increase Compensation (\$12,000) for a mold remediation plan for the Lodge renovation project located at Queen Wilhelmina State Park.

Amd. 6

0.00

596,020.20

Extend time for the construction oversight of the Lodge renovation project located at Queen Wilhelmina State Park.

06/30/2015

Amd. 5

26,445.02

564,310.55

Increase Compensation (\$21,445.02) due to increase in construction cost and increase Expense (\$5,000) for the Lodge renovation project at Queen Wilhelmina State Park.

06/30/2013

Amd. 4	181,922.67	398,920.75	Increase Compensation (\$156,922.67) due to expanded scope and increase in construction cost and increase expense (\$25,000) for the Lodge at Queen Wilhelmina State Park and Plantation Agriculture Museum Residence. Also, extend time to 06/30/2013.	06/30/2013
Amd. 3	86,753.00	109,740.85	Additional Funds due to expanded scope and increase in construction estimate for Queen Wilhelmina State Park lodge renovation.	
Amd. 2	0.00	20,737.31	Extends date.	06/30/2012
Amd. 1	285,292.00	14,438.10	Increase Compensation based upon revised construction cost estimate for the renovation/upgrade of the Lodge at Queen Wilhelmina State Park. Add \$7,500 for "Additional Services" to do a Life Cycle Cost Analysis.	
Original:	120,881.00		To provide professional architectural design services for the production of biddable plans and specifications for the renovation / repair and updating of the lodge at Queen Wilhelmina State Park, Polk County, Arkansas and for site adapt plans and specifications for a standard residence with associated utilities and access at Plantation Agriculture Museum State Park, Pulaski County, Arkansas.	

6. Agency:	U of A - Fayetteville		Contractor:	Allison Architects Inc		Location:	Little Rock	State:	AR
Total Authorized:		Org. Term:	10/17/2015	06/30/2017	Procurement:	RFQ			
Total After Review:	\$42,815.00	Funding:	Cash - 100% -						
Total Projected:	\$2,474,962.00	Contract Number: RA1163933							
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Original:	42,815.00		Architect services for major upgrade renovation of SAE Fraternity including new windows, jambs, & trim; exterior masonry; asbestos abatement; exterior & interior paint; interior flooring; kitchen improvements; plumbing; shower stalls & toilet partitions; 4000 ft additional space.						

7. Agency:	U of A - Medical Sciences		Contractor:	The Clark Enersen Partners		Location:	Kansas City	State:	MO
Total Authorized:		Org. Term:	12/01/2015	06/30/2017	Procurement:	RFQ			
Total After Review:	\$96,800.00	Funding:	Cash - 100% -						
Total Projected:	\$96,800.00	Contract Number: RA16150575							
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Original:	96,800.00		To provide professional services that include design, plans, and specifications as required by the standard form of agreement between The Clark Enersen Partners and UAMS that pertain to the BioMed II Pharmaceutical Research Laboratory.						

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Out-of-State Contracts

1. Agency: Economic Development Commission		Contractor: Minnick & Associates, Inc.		State: NM
		Location: Tijeras		
Total Authorized:		Org. Term: 10/16/2015 06/30/2016		Procurement: SSJ
Total After Review:	\$50,000.00	Funding: Federal - 100% - National Science Foundation-100%		
Total Projected:	\$250,000.00	Contract Number: 4600035852		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	50,000.00		Provide external evaluation services for the AR NSF EPSCoR ASSET III Project, including developing an evaluation plan to critically review the achievements and impacts of the project. The program evaluator will work with ASSET program researchers and staff to make program adjustments to meet the objectives of the EPSCoR program. Evaluator will work with program staff to develop/enhance data collection forms and processes for reporting to NSF on the progress and impact of the Initiative.	
2. Agency: Education Department		Contractor: The Forum for Youth Investment		State: MI
		Location: Ypsilanti		
Total Authorized:		Org. Term: 11/01/2015 06/30/2016		Procurement: SSJ
Total After Review:	\$180,635.00	Funding: Federal - 100% - 21st CCLC-100%		
Total Projected:	\$180,635.00	Contract Number: 4600035887		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	180,635.00		Basics training on YPQA protocol. Conduct self assessment using protocol/processes, participate in webinars about intervention components, do webinar/training that assists programs in taking collected data and use it to develop program improvements plans, onsite tech assistance/followup workshops that are tailored to meet program needs identified by assessment data/areas of focus addressed in the program improvement plans.	
3. Agency: Human Services Department		Contractor: Southern Counseling Services LC		State: TN
Div/Prog: Children And Family		Location: Memphis		
Total Authorized:		Org. Term: 07/01/2013 06/30/2014		Procurement: RFQ
Total After Review:	\$240,000.00	Funding: Federal - 87% - Safe & Stable Families #93.556; Adoption Incentive #93.603-87%; State - 12%		
Total Projected:	\$420,000.00	Contract Number: 4600028988		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	60,000.00	112,300.00	To add funding and revised budget for Adoption Services.	
History:				
Amd. 3	0.00	112,300.00	To add new funding stream for Adoption Services	
Amd. 2	60,000.00	83,150.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Adoption Services in DCFS Areas 4,8,9,10.	06/30/2016
Amd. 1	60,000.00	24,250.00	To amend to extend for FY "15 and add \$60,000.00 to this contract for Adoption Services in DCFS Areas 4,8,9,10. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$120,000.00.	06/30/2015
Original:	60,000.00		To provide Adoption Services in DCFS Areas 4,8,9,10. Counties to be served include: Arkansas, Ashley, Chicot, Clay, Cleburne, Columbia, Craighead, Crittenden, Cross, Desha, Drew, Fulton, Greene, Hempstead, Independence, Izard, Jackson, Lafayette, Lawrence, Lee, Little River, Miller, Mississippi, Monroe, Nevada, Ouachita, Phillips, Poinsett, Randolph, St. Francis, Sevier, Sharp, Stone, Union, White and Woodruff counties.	

4. Agency: Veterans Affairs

Contractor: BKD LLP

Location: Springfield

State: MO

Total Authorized:

Org. Term: 11/01/2015 06/30/2016 Procurement: SSJ

Total After Review:

\$79,931.00 Funding: Cash - 100% -

Total Projected:

\$79,931.00

Contract Number: 4600035937

Org/Amt:

Amount

Paid To Date

Objective:

New Exp Date

Original: 79,931.00

To assist with the preparation of the annual Medicare and Medicaid costs reports, consulting and recordkeeping services, commercial billing of Medicare part A and B claims each month.

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In-State Contracts

1. Agency: Arkansas Geographic Information Systems Office **Contractor:** Allen Miller

Location: Clarksville **State:** AR

Total Authorized: **Org. Term:** 10/16/2015 06/30/2016 **Procurement:** *Exempt by Law*

Total After Review: \$10,000.00 **Funding:** State - 100%

Total Projected: \$70,000.00 **Contract Number:** 4600035898

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 10,000.00 ACA 15-21-101 req. Division of Land Surveys to est.&preserve monuments&corners of the US PLSS in ARK. Under 15-21-506(2)(A)(12-13)to enter into agreements w/land surveyors as necessary, to employ to complete the purposes of the corner restoration program.Results recorded by the Div. w/ Certified Land Corner Perpetuation&Filing Record.
NOTE:Exempt by Law ,Refer 15-21-101(a) restore orig. US GLO corners,a contract btw land surveyors of this state&the Division of Land Surveys shall not be required.

2. Agency: Arkansas Geographic Information Systems Office **Contractor:** Crafton Tull

Location: Conway **State:** AR

Total Authorized: **Org. Term:** 09/15/2015 06/30/2016 **Procurement:** *E by L*

Total After Review: \$10,000.00 **Funding:** State - 100%

Total Projected: \$70,000.00 **Contract Number:** 4600035899

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 10,000.00 ACA 15-21-101 req. Division of Land Surveys to est.&preserve monuments&corners of the US PLSS in ARK. Under 15-21-506(2)(A)(12-13)to enter into agreements w/land surveyors as necessary, to employ to complete the purposes of the corner restoration program.Results recorded by the Div. w/ Certified Land Corner Perpetuation&Filing Record.
NOTE:Exempt by Law ,Refer 15-21-101(a) restore orig. US GLO corners,a contract btw land surveyors of this state&the Division of Land Surveys shall not be required.

3. Agency: Arkansas Geographic Information Systems Office **Contractor:** Eugene Gorton

Location: Mtn View **State:** AR

Total Authorized: **Org. Term:** 10/16/2015 06/30/2016 **Procurement:** *E by L*

Total After Review: \$10,000.00 **Funding:** State - 100%

Total Projected: \$70,000.00 **Contract Number:** 4600035904

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 10,000.00 ACA 15-21-101 req. Division of Land Surveys to est.&preserve monuments&corners of the US PLSS in ARK. Under 15-21-506(2)(A)(12-13)to enter into agreements w/land surveyors as necessary, to employ to complete the purposes of the corner restoration program.Results recorded by the Div. w/ Certified Land Corner Perpetuation&Filing Record.
NOTE:Exempt by Law ,Refer 15-21-101(a) restore orig. US GLO corners,a contract btw land surveyors of this state&the Division of Land Surveys shall not be required.

4. **Agency:** Arkansas Geographic Information Systems Office **Contractor:** James E. Higby

Location: Russellville **State:** AR

Total Authorized: **Org. Term:** 10/16/2015 06/30/2016 **Procurement:** E by L
Total After Review: \$10,000.00 **Funding:** State - 100%
Total Projected: \$70,000.00 **Contract Number:** 4600035905

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 10,000.00 ACA 15-21-101 req. Division of Land Surveys to est.&preserve monuments&corners of the US PLSS in ARK. Under 15-21-506(2)(A)(12-13)to enter into agreements w/land surveyors as necessary, to employ to complete the purposes of the corner restoration program.Results recorded by the Div. w/ Certified Land Corner Perpetuation&Filing Record.
NOTE:Exempt by Law ,Refer 15-21-101(a) restore orig. US GLO corners,a contract btw land surveyors of this state&the Division of Land Surveys shall not be required.

5. **Agency:** Arkansas Geographic Information Systems Office **Contractor:** Jim Sitz

Location: Hardy **State:** AR

Total Authorized: **Org. Term:** 10/16/2015 06/30/2016 **Procurement:** E by L
Total After Review: \$10,000.00 **Funding:** State - 100%
Total Projected: \$70,000.00 **Contract Number:** 4600035912

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 10,000.00 ACA 15-21-101 req. Division of Land Surveys to est.&preserve monuments&corners of the US PLSS in ARK. Under 15-21-506(2)(A)(12-13)to enter into agreements w/land surveyors as necessary, to employ to complete the purposes of the corner restoration program.Results recorded by the Div. w/ Certified Land Corner Perpetuation&Filing Record.
NOTE:Exempt by Law ,Refer 15-21-101(a) restore orig. US GLO corners,a contract btw land surveyors of this state&the Division of Land Surveys shall not be required.

6. **Agency:** Human Services Department **Contractor:** Delta Counseling Associates Inc

Div/Prog: Behavioral Health **Location:** Monticello **State:** AR

Total Authorized: **Org. Term:** 10/16/2015 06/30/2016 **Procurement:** RFQ
Total After Review: \$222,625.00 **Funding:** Federal - 14% - SAPT Treatment 93.959-14%; Other - 85% - DASEP Education Special -85%

Total Projected: \$1,236,400.00 **Contract Number:** 4600035913

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 222,625.00 The provider will operate and provide Drug and Alcohol Safety Educational Program (DASEP) for area 6-Grant, Jefferson, Arkansas, Lincoln, Bradley, Desha, Chicot, Ashley, Drew, and Cleveland counties.

7. **Agency:** Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center, Inc., dba Mid-South Health Systems, Inc.

Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: **Org. Term:** 09/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$173,700.00 **Funding:** State - 100%

Total Projected: \$135,500.00 **Contract Number:** 4600034705

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 1 38,200.00 0.00 To revise the PI's, to add funding, to move funding between compensation and reimbursable, to update the projected total, and to revise the budget for the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR) program.

Original: 135,500.00 The provider shall host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will be statewide.

8. Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$105,400.00 **Funding:** Federal - 91% - 93.556-Safe and Stable Families, 93.603-Adoption Incentive-91%; State - 8%

Total Projected: \$176,000.00 **Contract Number:** 4600034179

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	70,200.00	23,584.00	To add funding and revised budget for Respite Care.	
History:				
Amd. 1	0.00	23,584.00	To add new funding stream for Respite Care.	
Original:	35,200.00		To Provide Respite Care in DCFS Areas 5,6,&7, including Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, and Van Buren Counties.	

9. Agency: Human Services Department **Contractor:** Fort Smith Children's Emergency Shelter
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR

Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$21,440.00 **Funding:** Federal - 98% - 93.556 - Safe and Stable Families, 93.603 - Adoption Incentive -98%; State - 1%

Total Projected: \$53,600.00 **Contract Number:** 4600034180

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	10,720.00	1,072.00	To add funding and revised budget for Respite Care.	
History:				
Amd. 1	0.00	1,072.00	To add new funding stream for Respite Care.	
Original:	10,720.00		To provide Respite Care in DCFS Area 2.	

10. Agency: Human Services Department **Contractor:** Libby Slatton LCSW PA
Div/Prog: Children And Family **Location:** Malvern **State:** AR

Total Authorized: **Org. Term:** 08/24/2015 06/30/2016 **Procurement:** SSI
Total After Review: \$60,000.00 **Funding:** Federal - 100% - Adoption Incentives, CFDA 93.603-100%

Total Projected: \$150,000.00 **Contract Number:** 4600034722

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	30,000.00	3,600.00	To add funding and revised budget for Adoption Services. Updating Att 6 Employee List and Projected Total Cost of contract to \$300,000.00	
History:				
Amd. 1	0.00	0.00	To add new funding stream for Adoption Services.	
Original:	30,000.00		To provide Adoption Services.	

11. Agency: Human Services Department **Contractor:** Treatment Homes Incorporated
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term:** 08/01/2015 06/30/2016 **Procurement:** SSI
Total After Review: \$68,000.00 **Funding:** Federal - 100% - CFDA #93.603-Adoption Incentive-100%

Total Projected: \$170,000.00 **Contract Number:** 4600034747

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	34,000.00	3,432.00	To add funding and revised budget for Respite Care.	
History:				
Amd. 1	0.00	0.00	To add new funding stream for Respite Care.	
Original:	34,000.00		To provide Respite Care Services. Coverage area: Pulaski County	

12. **Agency:** Human Services Department **Contractor:** UHS of Benton Inc dba Rivendell
Div/Prog: Children And Family **Location:** Benton **State:** AR
Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$475,422.00 **Funding:** State - 100%
Total Projected: \$560,000.00 **Contract Number:** 4600031700

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	315,422.00	119,686.00	Add additional funding. Update Att 3-Budget & Att 9-Funding Availability & the Total Projected Cost of the contract for Comprehensive Residential Treatment to \$875,422.00.	
History:				
Amd. 1	80,000.00	39,316.00	To amend to extend & add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.	06/30/2016
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide	

13. **Agency:** Human Services Department **Contractor:** United Methodist Childrens Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$581,724.42 **Funding:** Federal - 33% - Title IV-E, Foster Care-33%; State - 66%
Total Projected: \$570,100.80 **Contract Number:** 4600029095

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	35,728.92	302,817.24	To add funding and move funding within the contract and revise the budget and funding availability attachments for Emergency Shelter Services.	
History:				
Amd. 5	187,235.15	285,343.26	Amend to extend and add additional funding for Emergency Shelter Services for DCFS clients statewide; revise budget and funding availability attachments.	06/30/2016
Amd. 4	44,709.95	270,602.64	To add additional funding and revise the budget and funding availability attachments.	
Amd. 3	0.00	153,946.44	To move funding within the contract for Emergency Shelter services.	
Amd. 2	142,525.20	99,377.16	To amend to extend and add \$142,525.20 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$314,050.40.	06/30/2015
Amd. 1	29,000.00	92,934.24	To add \$29,000.00 for Emergency Shelter services for DCFS clients statewide due to over-utilization. The projected total cost is \$570,100.80 and the FY"14 contract liability is \$171,525.20.	
Original:	142,525.20		To provide Emergency Shelter services for Division of Children and Family Services(DCFS) clients statewide. The contract liability is \$142,525.20 and the projected total cost is \$570,100.80.	

14. **Agency:** Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$2,463,912.00 **Funding:** Federal - 17% - Title IV-E, Foster Care-17%; State - 83%
Total Projected: \$9,642,600.00 **Contract Number:** 4600034302

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	48,312.00	211,464.00	Add additional funding and revise the budget attachment for Residential Treatment Services.	
Original:	2,415,600.00		To purchase Residential Treatment Services for DCFS clients statewide.	

17. **Agency:** Human Services Department

Contractor: Arkansas Foundation for Medical Care, Inc.

Div/Prog: Medical Services

Location: Fort Smith

State: AR

Total Authorized:

Org. Term: 02/01/2015 06/30/2015 **Procurement:** RFQ

Total After Review: \$3,700,000.00 **Funding:** Federal - 50% - Medicaid Assistance Program - CFDA # 93.778 -50%; State - 50%

Total Projected: \$4,000,000.00

Contract Number: 4600033676

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	2,400,000.00	1,137,050.00	To provide additional funding for the continued successful implementation of the Medicaid Person Centered Medical Home (PCMH) Practice Transformation contract.	
History:				
Amd. 1	0.00	160,973.00	To amend to extend the contract for continued Medicaid Person Centered Medical Home (PCMH) Practice Transformation services.	06/30/2016
Original:	1,300,000.00		To provide the Medicaid Person Centered Medical Home (PCMH) Practice Transformation services as part of the Arkansas Payment Improvement Initiative (APII) to improve the quality of care, improve patient's experience and control growth in cost of care. The purpose of this action is to initiate a new contract, and the service coverage area is statewide.	

18. **Agency:** Workforce Services

Contractor: Arkansas Alliance of Boys & girls Club, Inc

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 10/16/2015 06/30/2016 **Procurement:** RFP

Total After Review: \$250,000.00 **Funding:** Federal - 100% - Service Educational Evaluation-100%

Total Projected: \$250,000.00

Contract Number: 4600035843

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	250,000.00		Provide prevention and intervention services that support academic success, reduce risky behaviors, prepare them for employment, and give back to the community through service learning. Focus on the Out-of-School Program: Power Hour a homework, and tutoring assistance.	