

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

B5 a

Construction-Related Contracts

1. Agency: Arkansas Heritage Department		Contractor: Witsell Evans Rasco		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term: 05/01/2014 06/30/2015		Procurement: ABA
Total After Review:	\$548,250.00	Funding: State - 100%		
Total Projected:	\$510,000.00			Contract Number: 4600031615
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	38,250.00	448,648.63	To add additional funds to existing contract.	
History:				
Amd. 1	0.00	198,011.53	The purpose of this amendment is to extend the time due to project delays.	06/30/2016
Original:	510,000.00		The purpose of this contract is to provide professional design services for a new headquarters building for the Department of Arkansas Heritage. This project is located at 1000 North Street, Little Rock AR 72201.	
2. Agency: ASU - Jonesboro		Contractor: AMR Architects, Inc.		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term: 08/21/2009 06/30/2011		Procurement: RFQ
Total After Review:	\$2,620,021.52	Funding: Cash - 100% -		
Total Projected:	\$2,320,500.00			Contract Number: RA09125001
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	50,105.84	1,529,402.44	Increase Reimbursable and adding time to the contract.	06/30/2016
History:				
Amd. 7	61,174.16	1,443,717.26	Increases contract to include 6.825% of current cost of construction and additional design of Classroom & Envelope Package.	
Amd. 6	0.00	1,443,717.26	Amendment extends contract thru December 31, 2015 to allow construction administration and close-out of Humanities & Social Sciences project.	12/31/2015
Amd. 5	1,492,550.52	991,058.73	This amendment increases architectural fees based on total cost of construction thru this final phase of the Humanities & Social Sciences Building	
Amd. 4	0.00	623,943.37	Extend this contract thru 6/30/15 to allow for continued architectural services for the Humanities & Social Sciences building now under construction on ASU-J campus.	06/30/2015
Amd. 3	20,000.00	556,911.16	Provide additional reimburable allowance for prints, postage, consultants and miscellaneous project costs.	
Amd. 2	868,741.00	123,234.75	Additional Funds for architectural fees based on percentage of construction of current phased work.	
Amd. 1	0.00	123,234.75	Extends contract date.	06/30/2013
Original:	127,450.00		To provide architectural services to include design, preparation of bid documents and construction inspection of the Liberal Arts Building, ASU Campus, Jonesboro, AR.	

3. Agency: ASU - Jonesboro

Contractor: Brackett-Krennerich & Associates

Location: Jonesboro

State: AR

Total Authorized:

Org. Term: 07/01/2011 06/30/2013 Procurement: RFQ

Total After Review: \$790,000.00 Funding: Cash - 100% -

Total Projected: \$700,000.00

Contract Number: RA11125003

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	40,000.00	332,682.90	Provide adequate funds for consultants and miscellaneous expenses to allow continued on-call architectural services.	

History:

Amd. 3	175,000.00	311,508.29	Amendment is needed to extend on-call architectural services thru biennium ending 6/30/2017;additional fees and reimbursables are needed for ongoing services as directed by ASU-J administration during the extended contract period.	06/30/2017
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Amd. 2	300,000.00	213,335.61	Extends contract thru biennium ending 6/30/15 and provides additional fees and reimbursable allowance for this extended period for on-call architectural services.	06/30/2015
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Amd. 1	175,000.00	39,369.45	Provide additional fees and reimbursables to continue to provide on-call architectural services for a variety of projects as directed by the ASU Administration.	
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Original:	100,000.00		On call architectural services as requested by the ASU-J administration	
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4. Agency: U of A - Fayetteville

Contractor: Populous Inc

Location: Kansas City

State: MO

Total Authorized:

Org. Term: 09/21/2013 06/30/2015 Procurement: RFQ

Total After Review: \$611,820.00 Funding: Cash - 100% -

Total Projected: \$482,700.00

Contract Number: RA1143866

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	93,500.00	504,797.48	Increase architect fee to provide add'l services for updated feasibility study for Razorback Stadium North Endzone Design.	

History:

Amd. 2	0.00	504,797.00	Extend contract term for continuation of Razorback Stadium Expansion Feasibility Study.	06/30/2017
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Amd. 1	35,620.00	276,081.00	Increase architect fee for Razorback Stadium Feasibility Study to include: structural remediation North End Zone sidelines; South Scoreboard structural evaluation; BIM modeling of existing stadium.	
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Original:	482,700.00		Fees/expenses for Feasibility Study of Razorback Stadium Expansion to include establishing of planning goals/objectives, analyzing existing/future facility needs, and development of a comprehensive expansion plan.	
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5. Agency: U of A - Pine Bluff

Contractor: Crafton Tull

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 12/01/2015 06/30/2017 Procurement: RFQ

Total After Review: \$1,000,000.00 Funding: Other - 100% - Special Allocations-100%

Total Projected: \$1,000,000.00

Contract Number: RA15160983

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,000,000.00		On-call engineer services for deferred maintenance for minor projects with cost under \$1 million per board policy 740.2.	

6. Agency: U of A - Pine Bluff

Contractor: McClelland Consulting Engineers

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 12/01/2015 06/30/2017 Procurement: RFQ

Total After Review: \$1,000,000.00 Funding: Other - 100% - Special Allocations-100%

Total Projected: \$1,000,000.00

Contract Number: RA15160982

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,000,000.00		On-call engineer services for deferred maintenance for minor projects with cost under \$1 million per board policy 740.2.	

Original: 1,000,000.00

On-call engineer services for deferred maintenance for minor projects with cost under \$1 million per board policy 740.2.

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Out-of-State Contracts

1. Agency: Human Services Department **Contractor:** Hornby Zeller Associates Inc
Div/Prog: Children And Family **Location:** Troy **State:** NY

Total Authorized: **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ
Total After Review: \$1,458,958.00 **Funding:** Federal - 75% - Safe and Stable Families (93.556)-75%; State - 25%
Total Projected: \$1,345,020.00 **Contract Number:** 4600029074

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	99,748.00	973,768.32	To add funding, revised budget and update total projected cost.	
History:				
Amd. 2	462,530.00	784,595.03	To purchase Quality Assurance Services for FY 16; adding dollars for FY16. Performance Indicators remain the same.	06/30/2016
Amd. 1	448,340.00	298,893.36	To amend to extend, adding dollars for FY15, to purchase Quality Assurance Services. Service area is Statewide.	06/30/2015
Original:	448,340.00		To purchase Quality Assurance Services for FY 14. Service area is statewide.	

2. Agency: Human Services Department **Contractor:** Northrop Grumman Systems Corp
Div/Prog: Office of Systems and Technology **Location:** Los Angeles **State:** CA

Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSJ
Total After Review: \$20,500,000.00 **Funding:** Federal - 34% - NA-34%; State - 42%; Other - 22% - NA-22%
Total Projected: \$15,500,000.00 **Contract Number:** 4600034730

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	5,000,000.00	4,572,609.28	The purpose of this amendment is to terminate the requirement for the contractor to provide the Local Area Network (LAN), Network Support , as well as the Desktop Support scope and Key Performance Indicators (KPIs) from the baseline services. In addition, fully fund the remaining above baseline tasks through June 30, 2016.	
History:				
Amd. 1	0.00	0.00	To correct address with new vendor number. Changing from 4600034488 to 4600034730. This contract will provide maintenance, support, development and enhancements for the various mainframe, client/server and web-based computer applications of the Department of Human Services.	
Original:	15,500,000.00		This contractor will provide maintenance, support, development and enhancements for the various mainframe, client /server and web-based computer applications of the Department of Human Services.	

3. Agency: Insurance Department **Contractor:** Public Consulting Group
Location: Boston **State:** MA

Total Authorized: **Org. Term:** 12/19/2014 05/31/2015 **Procurement:** SSJ
Total After Review: \$840,625.00 **Funding:** Federal - 100% - HHS/CMS CCHIO Cycle II Rate Review Grant-100%
Total Projected: \$86,475.00 **Contract Number:** 4600033538

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	754,150.00	74,640.00	The role of Health Insurance Rate Review Division has expanded to accommodate the collection, review, and dissemination of health pricing information to consumers. Recent policy developments within the state have further reinforced the need for this activity, requiring the Division to request the authority to procure additional services to assist with managing this increased responsibility. The Division is requesting to add funds to existing contract to complete scope of work.	

History:

Amd. 1	0.00	10,680.00	To extend time to existing contract to complete scope of work.	06/30/2016
Original:	86,475.00		We are wanting a Sole Source contract with Public Consulting Group to identify areas where the Rate Review Program should be reinforced or modified in order to meet the goals of the Program and to ensure effective review of both on and off Marketplace plans.	

4. Agency:	Mid-South Community College	Contractor:	Leadership Memphis	State:	TN
		Location:	Memphis		
Total Authorized:		Org. Term:	11/20/2015 06/30/2017	Procurement:	RFP
Total After Review:	\$50,400.00	Funding:	Federal - 100% - Dept of Labor TAACCCT Round 4-100%		
Total Projected:	\$150,000.00			Contract Number:	01771513
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	50,400.00		Help students explore career choices, inform students of partner colleges with programs, conduct career assessments, provide one-on-one assistance with federal financial aid applications, completing admission applications; contact students as scheduled each semester, provide information regarding trainings, research; insure all information gained is shared with GMACW partners.		

5. Agency:	U of A - Fayetteville	Contractor:	Cheiron Inc	State:	VA
		Location:	McLean		
Total Authorized:		Org. Term:	11/21/2015 06/30/2017	Procurement:	RFP
Total After Review:	\$560,000.00	Funding:	Cash - 100% -		
Total Projected:	\$560,000.00			Contract Number:	RA1163936
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	560,000.00		Perform GASB actuarial calculations and reporting for benefits plans, provide project-based actuarial reviews and as-needed plan legal compliance review, plan consulting and data management consulting.		

6. Agency:	U of A - Fayetteville	Contractor:	Hewitt Associates LLC	State:	IL
		Location:	Lincolnshire		
Total Authorized:		Org. Term:	11/21/2015 06/30/2017	Procurement:	RFP
Total After Review:	\$280,000.00	Funding:	Cash - 100% -		
Total Projected:	\$1,200,000.00			Contract Number:	RA1163937
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	280,000.00		Conduct dependent audit of health plan participation, provide catastrophic claims analysis, provide consulting services to the Pharmacy Advisory Committee supporting the health plan and provide ongoing access to higher education and general benefits survey data and provide the third-quarter health and dental plans projections.		

7. Agency:	U of A - Fayetteville	Contractor:	Segal-Sibson Consulting	State:	OH
		Location:	Cleveland		
Total Authorized:		Org. Term:	11/21/2015 06/30/2017	Procurement:	RFP
Total After Review:	\$200,000.00	Funding:	Cash - 100% -		
Total Projected:	\$1,400,000.00			Contract Number:	RA1163938
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	200,000.00		Benefits consulting services for all UofA benefits programs, assist with developing system-wide benefits communications, consumer oriented strategies & employee engagement campaigns, provide broad benefits compliance review & guidance, model future benefits program changes & offerings, conduct actuarial analysis of benefits programs, conduct data mining across all benefits offerings, review disease management programs and related services.		

8. Agency: U of A - Little Rock

Contractor: Royall & Company

Location: Richmond

State: VA

Total Authorized:

Org. Term: 11/20/2015 06/30/2016 **Procurement:** SSJ

Total After Review: \$154,693.00 **Funding:** State - 100%

Total Projected: \$154,693.00

Contract Number: RA16145206

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 154,693.00

The program costs are for the development, deployment, management and analysis of a comprehensive communications campaign that will contact students whose achievements, characteristics, and prior actions make them a strong potential match for the UALR Graduate School's programs.

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B5 c

In-State Contracts

1. Agency: Administrative Office of the Courts		Contractor: April Rye Shy, PA		State: AR
		Location: Fayetteville		
Total Authorized:		Org. Term: 11/20/2015 06/30/2016	Procurement: RFQ	
Total After Review:	\$19,375.00	Funding: State - 100%		
Total Projected:	\$96,000.00		Contract Number: 4600035998	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	19,375.00		To provide Attorney Ad Litem representation in Dependency-Neglect cases in Washington County in a 25 case caseload.	

2. Agency: Administrative Office of the Courts		Contractor: Benjamin R. Burnett		State: AR
		Location: Mountain Home		
Total Authorized:		Org. Term: 11/20/2015 06/30/2016	Procurement: RFQ	
Total After Review:	\$16,499.94	Funding: State - 100%		
Total Projected:	\$96,000.00		Contract Number: 4600035996	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	16,499.94		To provide Attorney Ad Litem representation in Dependency-Neglect cases in Baxter County in a 25 case caseload.	

3. Agency: Administrative Office of the Courts		Contractor: Emily J. Reynolds		State: AR
		Location: Benton		
Total Authorized:		Org. Term: 11/20/2015 06/30/2016	Procurement: RFQ	
Total After Review:	\$18,499.94	Funding: State - 100%		
Total Projected:	\$96,000.00		Contract Number: 4600035859	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	18,499.94		To provide Attorney Ad Litem representation in Dependency-Neglect cases in Clark and Garland Counties in a 25 case caseload.	

4. Agency: Ark. Heritage - Central Admin.		Contractor: Mangan Holcomb Partners		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term: 07/01/2014 07/15/2015	Procurement: RFP	
Total After Review:	\$1,500,000.00	Funding: Other - 100% - Conservation Tax 476/SHF0100-100%		
Total Projected:	\$4,550,000.00		Contract Number: 4600032494	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	200,000.00	624,976.25	Continued implementation of marketing and communications plan for Old State House Museum, Historic Arkansas Museum, Mosaic Templars Cultural Center, Delta Cultural Center, Arkansas Arts Center, Arkansas Historic Preservation Program, Arkansas Natural Heritage Commission and Department of Arkansas Heritage.	
History:				
Amd. 3	0.00	531,932.87	To correct the expiration date per OSP & extend.	06/30/2017
Amd. 2	650,000.00	229,667.21	To continue the implementation of marketing and communications plan for Old State House Museum, Historic Arkansas Museum, Mosaic Templars Cultural Center, Delta Cultural Center, Arkansas Arts Council, Natural Heritage Commission, Arkansas Historic Preservation Program and Department of Arkansas Heritage.	06/15/2016

Amd. 1 0.00 0.00 Bridging Contract/Outline Agreement from 4600032165 to #4600032494.
 Original: 650,000.00 Mangan Holcomb will provide all services customarily performed by a modern, professional, full-service marketing/advertising agency, necessary for the creation, preparation, and placement of advertisements, website design, web hosting, e-commerce, website maintenance, and other promotional and image building activities for the Department of Arkansas Heritage (DAH).

5. Agency: Arkansas Geographic Information Systems Office **Contractor:** Black Land Services, Inc
Location: Royal **State:** AR

Total Authorized: **Org. Term:** 11/20/2015 06/30/2016 **Procurement:**
Total After Review: \$10,000.00 **Funding:** State - 100%
Total Projected: \$70,000.00 **Contract Number:** 4600035893
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 10,000.00 Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13)to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE:Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.

6. Agency: Arkansas Geographic Information Systems Office **Contractor:** Chris L. Hopson
Location: New Edinburg **State:** AR

Total Authorized: **Org. Term:** 11/20/2015 06/30/2016 **Procurement:**
Total After Review: \$10,000.00 **Funding:** State - 100%
Total Projected: \$70,000.00 **Contract Number:** 4600035908
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 10,000.00 Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13)to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE:Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.

7. Agency: Arkansas Geographic Information Systems Office **Contractor:** Clifton Edward Tuck
Location: Gassville **State:** AR

Total Authorized: **Org. Term:** 11/20/2015 06/30/2016 **Procurement:**
Total After Review: \$10,000.00 **Funding:** State - 100%
Total Projected: \$70,000.00 **Contract Number:** 4600035916
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 10,000.00 Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13)to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE:Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.

8. Agency: Arkansas Geographic Information Systems Office

Contractor: Wynn Surveying Inc

Location: Star City

State: AR

Total Authorized:

Org. Term: 11/20/2015 06/30/2016 Procurement:

Total After Review: \$10,000.00 Funding: State - 100%

Total Projected: \$70,000.00

Contract Number: 4600035917

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 10,000.00

Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13)to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE:Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.

9. Agency: Economic Development Commission

Contractor: Williams and Anderson Law Firm

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 11/20/2015 06/30/2016 Procurement: RFQ

Total After Review: \$10,000.00 Funding: Federal - 100% - US Department of HUD-100%

Total Projected: \$60,000.00

Contract Number: 4600036163

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 10,000.00

Legal counsel to represent the agency's interest in the Economic Development Set-aside loan program of HUD Block Grant Program including all activities necessary to collect, restructure, liquidate assets, obtain judgments, and negotiate settlements. Willams & Anderson will review local government applications, develop loan documentation and amendments necessary for grants, loans, and incentives, loan filings and closing.

10. Agency: Human Services Department

Contractor: AIUS Company, Inc.

Div/Prog: Children And Family

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 07/01/2015 06/30/2016 Procurement: RFP

Total After Review: \$194,032.46 Funding: Federal - 17% - Title IV-E (CFDA 93.658)-17%; State - 83%

Total Projected: \$634,541.52

Contract Number: 4600034303

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 1 35,071.34 28,990.86

To add funding and update budget attachment for Residential Treatment Services.

Original: 158,961.12

To purchase Residential Treatment Services for DCFS clients statewide.

11. Agency: Human Services Department

Contractor: Alternative Opportunities Inc Decision Point

Div/Prog: Children And Family

Location: Bentonville

State: AR

Total Authorized:

Org. Term: 02/01/2015 06/30/2015 Procurement: RFQ

Total After Review: \$295,000.00 Funding: Federal - 100% - Substance Abuse Prevention and Treatment Block Grant; CFDA 93.959, SSBG-Title XX; CFDA 93.667-100%

Total Projected: \$910,000.00

Contract Number: 4600033595

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 3 90,000.00 94,142.80

To amend to add funding and revised budget for Substance Abuse Treatment

History:

Amd. 2 -55,000.00 5,568.60

To amend to de-obligate funds, and revise funding availability and budget/payment schedule.

Amd. 1	130,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment Catchment Areas 1 and 2.	06/30/2016
Original:	130,000.00		This contract is to provide Substance Abuse Treatment in DCFS Catchment Areas 1 and 2. Service area: Baxter, Benton, Boone, Carroll, Cleburne, Fulton, Independence, IZARD, Jackson, Madison, Marion, Newton, Searcy, Sharp, Stone, Van Buren, Washington, White and Woodruff counties.	

12. Agency:	Human Services Department	Contractor:	Assemblies of God Family Services dba Compact Family Services	
Div/Prog:	Children And Family	Location:	Hot Springs	
		State:	AR	
Total Authorized:		Org. Term:	07/01/2015 06/30/2016	
		Procurement:	RFP	
Total After Review:	\$208,000.00	Funding:	Federal - 99% - 93.556-Safe & Stable Families, 93.603-Adoption Incentive-99%; State - 1%	
Total Projected:	\$520,000.00	Contract Number:	4600034183	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	104,000.00	18,980.00	To add funding and revised budget for Respite Care.	
History:				
Amd. 1	0.00	9,165.00	To add new funding stream for Respite Care.	
Original:	104,000.00		To provide Respite Care Services in DCFS Areas 2,3,4,5,6,7,9.	

13. Agency:	Human Services Department	Contractor:	HLH Consultants LLC	
Div/Prog:	Children And Family	Location:	Little Rock	
		State:	AR	
Total Authorized:		Org. Term:	07/01/2013 06/30/2014	
		Procurement:	RFQ	
Total After Review:	\$310,000.00	Funding:	Federal - 89% - CFDA#93.556-Safe and Stable Families; CFDA#93.603-Adoption Incentive-89%; State - 10%	
Total Projected:	\$420,000.00	Contract Number:	4600028983	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	60,000.00	166,900.00	To add funding and revised budget for Adoption Services.	
History:				
Amd. 4	0.00	166,900.00	To add new funding stream for Adoption Services.	
Amd. 3	60,000.00	141,850.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Adoption Services in DCFS Areas 6,7.	06/30/2016
Amd. 2	60,000.00	58,300.00	To amend to extend for FY "15 and add \$60,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$190,000.00 Coverage areas: Jefferson, Lonoke, Pulaski	06/30/2015
Amd. 1	70,000.00	34,450.00	To amend to add \$70,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7 due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$130,000.00.	
Original:	60,000.00		To provide Adoption Services in DCFS Areas 6,7. Counties to be served include: Jefferson, Lonoke, Pulaski.	

14. Agency:	Human Services Department	Contractor:	Libby Slatton LCSW PA	
Div/Prog:	Children And Family	Location:	Malvern	
		State:	AR	
Total Authorized:		Org. Term:	08/01/2015 06/30/2016	
		Procurement:	SSI	
Total After Review:	\$30,000.00	Funding:	Federal - 100% - SSBG Title XX - CFDA 93.667-100%	
Total Projected:	\$50,000.00	Contract Number:	4600034723	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	20,000.00	2,400.00	To add funding and revised budget for Home Study Services. Revising Att 4 - Employee List.	
Original:	10,000.00		To provide Home Studies.	

15. Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center dba Mid-South Health System
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$190,000.00 **Funding:** Federal - 100% - Social Service Block Grant /Title XX (93.667); Substance Abuse Prev/Trmt Block Grant (93.959)-100%
Total Projected: \$350,000.00 **Contract Number:** 4600033596
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 90,000.00 43,296.80 To amend to add funding and revise budget for Substance Abuse Treatment.
History:
Amd. 1 50,000.00 0.00 To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 3. 06/30/2016
Original: 50,000.00 SUBSTANCE ABUSE TREATMENT IN CATCHMENT AREA 3.
COUNTIES: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis.

16. Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid-South Health Systems Inc
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$74,000.00 **Funding:** Federal - 99% - Safe & Stable Families 93.556 Adoption Incentive 93.603-99%; State - 1%
Total Projected: \$185,000.00 **Contract Number:** 4600034195
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 37,000.00 6,600.00 To add funding and revised budget for Respite Care.
History:
Amd. 1 0.00 4,218.00 To add new funding stream for Respite Care.
Original: 37,000.00 To provide Respite Care in DCFS Areas 8,9,10. COUNTIES: Arkansas, Ashley, Chicot, Clay, Cleburne, Craighead, Crittenden, Cross, Desha, Drew, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp, Stone, White, Woodruff

17. Agency: Human Services Department **Contractor:** Northwest AR Childrens Shelter Inc
Div/Prog: Children And Family **Location:** Bentonville **State:** AR
Total Authorized: **Org. Term:** 08/01/2015 06/30/2016 **Procurement:** SSI
Total After Review: \$25,000.00 **Funding:** Federal - 100% - Safe and Stable Families:CFDA 93.556 and Adoptive Incentives: CFDA 93.603-100%
Total Projected: \$62,500.00 **Contract Number:** 4600034746
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 12,500.00 0.00 To add funding and revised budget for Respite Care. This contract serves Benton, Carroll, Madison and Washington Counties.
History:
Amd. 1 0.00 0.00 To add new funding stream for Respite Care. This contract serves Benton, Carroll, Madison and Washington counties.
Original: 12,500.00 To provide Respite Care for the counties of Benton, Carroll, Madison and Washington.

18. Agency: Human Services Department **Contractor:** Ouachita Children's Center Inc
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$30,000.00 **Funding:** Federal - 100% - Adoption Incentive, CFDA 93.603-100%
Total Projected: \$75,000.00 **Contract Number:** 4600034173
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 15,000.00 0.00 To add funding & revised budget for Respite Care.
History:

Amd. 1 0.00 0.00 To add new funding stream for Respite Care.
 Original: 15,000.00 To provide Respite Care in DCFS Areas 3, 4.

19. Agency: Human Services Department **Contractor:** Psychological Care Center
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$300,000.00 **Funding:** Federal - 100% - Social Service Block Grant Title XX #93.667-100%
Total Projected: \$750,000.00 **Contract Number:** 4600034192

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	150,000.00	56,600.00	To add funding and revised budget for Psychological Evaluations.	
Original:	150,000.00		To provide Psychological Evaluations in DCFS Areas 3,5,6,7,9. COUNTIES: Baxter, Boone, Bradley, Calhoun, Clark, Cleveland, Conway, Dallas, Faulkner, Garland, Grant, Hot Spring, Howard, Jefferson, Lincoln, Lonoke, Marion, Montgomery, Newton, Perry, Pike, Polk, Pope, Prairie, Pulaski, Saline, Searcy, Van Buren, White,	

20. Agency: Human Services Department **Contractor:** Quapaw House Inc
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR
Total Authorized: **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$225,000.00 **Funding:** Federal - 100% - SSBG Title XX CFDA 93.667; SSBG-SAPT Blk Grant CFDA 93.959-100%
Total Projected: \$85,000.00 **Contract Number:** 4600033597

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	55,000.00	50,032.60	To amend to add funding and revised budget for Substance Abuse Treatment.	
History:				
Amd. 2	85,000.00	0.00	To amend to extend, add funding, and revise the funding availability & budget/payment schedule for Substance Abuse Treatment in Catchment Area 5.	06/30/2016
Amd. 1	0.00	0.00	To amend the original OSP-1 form to up-date this contract's Projected Total to be \$595,000 in lieu of \$85,000. No other changes.	
Original:	85,000.00		To establish a contract to provide substance abuse treatment services in DCFS Catchment Area 5. Service area: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Polk and Yell counties.	

21. Agency: Human Services Department **Contractor:** Recovery Centers of Arkansas
Div/Prog: Children And Family **Location:** North Little Rock **State:** AR
Total Authorized: **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$255,000.00 **Funding:** Federal - 100% - 93.667 SSBG Title XX; 93.959 Substance Abuse Prev/Trmt Block Grant-100%
Total Projected: \$560,000.00 **Contract Number:** 4600033598

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	95,000.00	59,238.00	To add funding and revised budget for Substance Abuse Treatment.	
History:				
Amd. 1	80,000.00	2,488.50	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 8.	06/30/2016
Original:	80,000.00		Substance abuse treatment services in catchment area 8 (Lonoke, Prairie, Pulaski, Saline counties).	

22. Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center Inc.
Div/Prog: Children And Family **Location:** Texarkana **State:** AR
Total Authorized: **Org. Term:** 03/23/2015 06/30/2015 **Procurement:** SSI
Total After Review: \$90,000.00 **Funding:** Federal - 100% - SSBG-Title XX-CFDA 93.667, SAPT-CFDA 93.959-100%
Total Projected: \$175,000.00 **Contract Number:** 4600034009

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 2	40,000.00	19,716.30	To amend to add funding and revised budget for Substance Abuse Treatment. Service Area: Calhoun, Columbia, Dallas, Hempstead, Howard, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.	
History:				
Amd. 1	25,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 7.	06/30/2016
Original:	25,000.00		To initiate an agreement with the provider to deliver substance abuse treatment services.	

23. Agency:	Human Services Department		Contractor:	Tenth District Substance Abuse Program New Beginnings CASA	
Div/Prog:	Children And Family		Location:	Warren	State: AR
Total Authorized:		Org. Term:	02/02/2015	06/30/2015	Procurement: RFQ
Total After Review:	\$110,000.00	Funding:	Federal - 100% - SSBG (CFDA 93.667) SAPT (CFDA 93.959)-100%		
Total Projected:	\$315,000.00				Contract Number: 4600033599
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	20,000.00	44,900.00	To amend to add new funding and revised budget for Substance Abuse Treatment. Service Area: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson, Lincoln Counties.		
History:					
Amd. 1	45,000.00	13,500.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 6.		06/30/2016
Original:	45,000.00		Substance Abuse Treatment Services in Catchment Area 6. Counties include Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln.		

24. Agency:	Human Services Department		Contractor:	Texarkana Behavioral Associates LC Vantage Point of Northwest Arkansas	
Div/Prog:	Children And Family		Location:	Fayetteville	State: AR
Total Authorized:		Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$138,820.00	Funding:	State - 100%		
Total Projected:	\$65,870.00				Contract Number: 4600031714
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	120,000.00	13,929.00	To add additional fund and funding, revise the budget and funding availability attachments: update total projected costs for Comprehensive Residential Treatment.		
History:					
Amd. 1	9,410.00	0.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients state wide and revise the budget attachment.		06/30/2016
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. FY""15 contract amount is \$9,410.00. Total projected cost is \$65,870.00.		

25. Agency:	Human Services Department		Contractor:	United Methodist Behavioral Health Systems, Inc. Methodist Behavioral Hospital	
Div/Prog:	Children And Family		Location:	Maumelle	State: AR
Total Authorized:		Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$2,700,000.00	Funding:	State - 100%		
Total Projected:	\$4,200,000.00				Contract Number: 4600031698
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	1,000,000.00	1,370,952.00	To add funding and revise the budget and funding availability attachments and update the total projected amount for Comprehensive Residential Treatment Services for DCFS clients.		
History:					
Amd. 2	850,000.00	755,906.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.		06/30/2016

Amd. 1 250,000.00 448,088.00 To add \$250,000.00 for Comprehensive Residential Treatment Services. The total contract liability is \$850,000.00
 Original: 600,000.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total Projected cost is \$4,200,000.00 Total FY'15 contract liability is \$600,000.00.

26. Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$544,500.00 **Funding:** State - 100%
Total Projected: \$220,500.00 **Contract Number:** 4600031697

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 4 350,000.00 178,800.00 To add additional funding, revise the budget and funding availability attachments and update the total projected costs for Comprehensive Residential Treatment Services.

History:

Amd. 3 97,250.00 88,550.00 To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. 06/30/2016

Amd. 2 50,000.00 47,250.00 To add additional funds, funding and update budget attachment.

Amd. 1 15,750.00 17,500.00 To add \$15,750.00 for Comprehensive Residential Treatment Services for Division of Children and Family Services clients statewide.

Original: 31,500.00 To purchase Comprehensive Residential Treatment Services for Division of Children Services clients statewide.

27. Agency: Human Services Department **Contractor:** Valley Behavioral Health System
Div/Prog: Children And Family **Location:** Barling **State:** AR

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$188,820.00 **Funding:** State - 100%
Total Projected: \$65,870.00 **Contract Number:** 4600031760

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 2 170,000.00 8,904.00 To add new fund, additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.

History:

Amd. 1 9,410.00 7,049.00 To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment. 06/30/2016

Original: 9,410.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. FY'15 contract liability is \$9,410.00.

28. Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Family Services, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$29,400.00 **Funding:** Federal - 97% - Safe and Stable Families CFDA 93.556; Adoption Incentive CFDA 93.603-97%; State - 3%

Total Projected: \$73,500.00 **Contract Number:** 4600034194

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 2 14,700.00 1,568.00 To add funding and revised budget for Respite Care.

History:

29. Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR
Total Authorized: **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$220,000.00 **Funding:** Federal - 100% - 93.667-Social Service Block Grant, 93.959-SAPT-100%
Total Projected: \$455,000.00 **Contract Number:** 4600033603
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 90,000.00 57,671.80 To amend to add funding and revised budget for Substance Abuse Treatment.
Amd. 1 65,000.00 0.00 To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4.
Original: 65,000.00 Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties).

30. Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services **Location:** Fort Smith **State:** AR
Total Authorized: **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** RFP
Total After Review: \$12,914,819.00 **Funding:** Federal - 50% - Medicaid CFDA-(93.778)-50%; State - 50%
Total Projected: \$7,456,904.00 **Contract Number:** 4600025733
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 14 737,471.00 8,167,941.14 To update the Performance Indicators, Budget and Projected Total Cost for Medicaid Beneficiary Relations services.
History:
Amd. 13 0.00 7,226,315.23 To revise budget to reallocate funding. No change in overall funding total.
Amd. 12 4,023,577.00 7,000,995.09 To amend to extend, add funds, and revise the budget and performance indicators for effective and efficient customer service for individuals eligible for services through Arkansas Medicaid or premium assistance. The Projected Total amount has been updated. 06/30/2016
Amd. 11 0.00 6,788,170.79 To revise the budget to reallocate funding from reimbursement to compensation. No change in funding.
Amd. 10 238,195.00 5,701,545.17 To revise the budget to reallocate and add funding for the Beneficiary Service Center.
Amd. 9 2,891,989.00 3,808,578.42 To extend the contract through FY15 and to add funding to continue to establish effective and efficient customer service for for individuals eligible for services through Arkansas Medicaid or premium assistance. And to increase the projected total cost to \$13,915,576.00. 06/30/2015
Amd. 8 762,499.00 3,808,578.42 To revise the Performance Indicators and amend the FY14 Budget to establish effective and efficient customer service for individuals eligible for services through Arkansas Medicaid or premium assistance.
Amd. 7 0.00 3,040,454.28 To reallocate SFY 2013 budget funds to allow Arkansas Foundation for Medical Care, Beneficiary Relations to efficiently utilize funds available for contracted services. This is a no - cost modification requested by Arkansas Foundation for Medical Care.
Amd. 6 1,065,272.00 2,913,641.82 To amend to extend the contract and add funds through FY"14 for the original stated purpose and coverage area. 06/30/2014
Amd. 5 0.00 2,014,035.41 Transparency Conversion - Original Contract #4600019316
Amd. 4 0.00 2,014,035.41 Amend SFY"12 funds to move \$17,000.00 from reimbursable expenses to compensation for the original stated purpose and coverage area.

Amd. 3	1,065,272.00	1,694,161.91	Amend to extend to SFY 2013 and to increase budget by \$1,065,272.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 2	0.00	1,040,643.82	To revise FY"12 budget to move \$36,579.00 from compensation to reimbursable expenses.	
Amd. 1	1,065,272.00	735,163.58	Additional Funds, Date Extension	06/30/2012
Original:	1,065,272.00		To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the non-emergency transportation programs statewide.	

31. Agency: Human Services Department		Contractor: HP Enterprise Services, LLC (HPES)		
Div/Prog: Medical Services		Location: Little Rock	State: AR	
Total Authorized:		Org. Term: 01/01/2014 06/30/2014		Procurement: SSJ
Total After Review: \$134,709,255.00		Funding: Federal - 72% - Centers for Medicare & Medicaid Services - CFDA 93.778 and 93.767-72%; State - 27%		
Total Projected: \$80,000,000.00		Contract Number: 4600031098		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	0.00	76,392,572.30	To add performance indicators and a call center for 1095-B, and revise the budget with no overall change in total budget amount.	
History:				
Amd. 4	57,106,070.00	54,786,021.57	To amend to extend and add funds for Fiscal Agent services of the Arkansas Medicaid Management Information System, and to update the projected total.	06/30/2016
Amd. 3	0.00	45,813,413.30	To transfer \$15,100 from the ISP/Service Contingency line item to the EHR Incentive Payments line item and \$8,010 to the YOQ Data Analytics line item. And to move \$1,300,000 from the Payment Improvement Initiative line item to the PII Project Additional Staff line item. And to move \$14,120 from Compensation to Reimbursement.	
Amd. 2	53,224,710.00	10,852,919.00	To extend the service period, and add compensation and expense funding for the period of July 1, 2014 through June 30, 2015. Amendment extends the current Medicaid Fiscal Agent contract through the next State fiscal year (SFY2015), and is for the original stated purpose and coverage area. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents state-wide.	06/30/2015
Amd. 1	0.00	272,307.48	To transfer authority from the contingency line item in the amount of \$2,500,000.00 to compensate the contractor for hiring additional staff needed to continue and expand support for the implementation of the Arkansas Payment Improvement Initiative. No changes in overall contract amount or service coverage area.	
Original:	24,378,475.00		Contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations, providing continued operations, maintenance and enhancement of the Medicaid Management Information System (MMIS), and other Medicaid Fiscal Agent services. This contract continues all contractor services, responsibilities and requirements as provided under the previous Medicaid Fiscal Agent contract (#4600021461) held by HP Enterprise Services, including all amendments. Service Area is Statewide.	

32. Agency: Pulaski Technical College		Contractor: Mangan Holcomb Partners		
		Location: Little Rock	State: AR	
Total Authorized:		Org. Term: 12/01/2015 06/30/2017		Procurement: RFP
Total After Review: \$435,500.00		Funding: Other - 100% - Tuition and Fees-100%		
Total Projected: \$435,500.00		Contract Number: RA069314006		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 435,500.00

PTC seeks professional marketing and advertising services in building and executing a plan to communicate the value of the college to stakeholders and to the general public. Increase overall familiarity/awareness to at least 72% by May 2018. Increase favorable impressions to at least 78% by May 2018. Scope: Internal brand launch, website redesign, social media strategies and management, targeted media and advertising planning, brand campaign development and tracking survey.

33. Agency: U of A - Fayetteville

Contractor: Stone Ward

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 12/19/2015 06/30/2016 **Procurement:** CB

Total After Review: \$98,000.00 **Funding:** Cash - 100% -

Total Projected: \$98,000.00

Contract Number: RA1163939

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 98,000.00

Athletic Dept Media Buying & Planning to drive ticket sales and track overall revenue for the following sports: Football, Men's Basketball, Women's Basketball, Baseball, Gymnastics.