

4. Agency: Health Department		Contractor: Arkansas Foundation for Medical Care	
		Location: Fort Smith	State: AR
Total Authorized:		Org. Term: 02/01/2016 06/30/2016	Procurement: RFP
Total After Review:	\$64,682.78	Funding: Federal - 100% - [DHHS, HRSA]	
Total Projected:	\$64,682.78		Contract Number: 4600036481
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	26,379.12	0.00	Amend to add funding to continue to develop a Healthcare Delivery Improvement plan for twelve clinics statewide with the highest amount of disparities and the projected total cost remains \$64,682.78
Original:	38,303.66		Perform an operational and financial survey analysis for the 76 Certified Rural Health Clinics, to develop Healthcare Service Delivery Improvement Plans and complete training for the 13 clinics, identified with the highest disparities, based on the survey analysis results statewide

5. Agency: Human Services Department		Contractor: Alternative Opportunities Inc dba Decision Point	
Div/Prog: Behavioral Health		Location: Bentonville	State: AR
Total Authorized:		Org. Term: 01/01/2014 06/30/2014	Procurement: RFQ
Total After Review:	\$3,487,010.37	Funding: Federal - 88% - [SAPT 93.959, SSBG]; State - 8%; Other - 2% - [Court Costs & Fees]	
Total Projected:	\$3,147,010.60		Contract Number: 4600036311
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 4	150,000.00	2,533,852.04	To add funding and adjust the total projected cost for comprehensive substance abuse treatment services because of heavy utilization.
History:			
Amd. 3	0.00	2,327,720.74	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Healthcare due to the merger of the two entities. Old vendor number 600000074. Old OA number 4600031068.
Amd. 2	1,353,804.00	1,426,006.49	To amend to extend, update the projected total and add funding.
Amd. 1	1,353,804.25	194,209.50	To extend the contract for another year and add funding to continue providing comprehensive substance abuse treatment services in Service Area 1, which includes Benton, Carroll, Madison, and Washington counties.
Original:	629,402.12		To establish a contract to provide comprehensive substance abuse treatment services in Service Area 1, which includes Benton, Carroll, Madison, and Washington Counties.

6. Agency: Human Services Department		Contractor: Alternative Opportunities Inc- Decision Point	
Div/Prog: Behavioral Health		Location: Bentonville	State: AR
Total Authorized:		Org. Term: 07/01/2013 06/30/2014	Procurement: RFP
Total After Review:	\$375,000.00	Funding: Federal - 100% - [SABG]	
Total Projected:	\$440,000.00		Contract Number: 4600036321
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	35,000.00	296,919.36	To amend to extend, add funding, revise the budget and update PIs for the Regional Prevention Provider (RPP) Program.
History:			
Amd. 4	10,000.00	257,575.80	To add funding and revise the budget for the Regional Prevention (RPP) Program.
Amd. 3	0.00	238,189.65	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old vendor number 600000074. Old OA number 4600029188.
Amd. 2	110,000.00	174,309.11	To amend to extend, add funding, and revise the budget

Amd. 1	110,000.00	53,371.28	Amend to extend and add additional funding. This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	110,000.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the Provider will assist with the statewide prevention infrastructure for promotion and increasing behavioral health prevention efforts at all levels. Service area includes Benton, Washington, Madison, and Carroll Counties.	

7. Agency: Human Services Department		Contractor: Conway County Community Service Inc		
Div/Prog: Behavioral Health		Location: Morrilton		State: AR
Total Authorized:		Org. Term: 07/01/2013 06/30/2014	Procurement: RFP	
Total After Review:	\$571,318.00	Funding: Federal - 100% - [Substance Abuse Block Grant, CFDA]		
Total Projected:	\$681,624.00	Contract Number: 4600029184		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	50,100.00	403,310.15	To amend to extend, add funding, revise the budget, and update Performance Indicators for the Regional Prevention Provider (RPP) Program.	09/30/2016
History:				
Amd. 3	10,000.00	362,683.09	To add funding and revise the budget for the Regional Prevention Provider (RPP) Program.	
Amd. 2	170,406.00	233,402.79	To amend to extend, add funding, and revise the budget.	06/30/2016
Amd. 1	170,406.00	61,758.65	Amend to extend and add additional funding. This will allow the "Regional Prevention Provider" (RPP) to continue building substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	170,406.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Catchment Area Region 5: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Pope, and Yell Counties	

8. Agency: Human Services Department		Contractor: Harbor House Inc of Fort Smith		
Div/Prog: Behavioral Health		Location: Fort Smith		State: AR
Total Authorized:		Org. Term: 07/01/2013 06/30/2014	Procurement: RFP	
Total After Review:	\$375,000.00	Funding: Federal - 100% - [93.959-SAPT & SABG]		
Total Projected:	\$440,000.00	Contract Number: 4600029173		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	35,000.00	276,255.37	To amend to extend, add funding, revise the budget, and update Performance Indicators for the Regional Prevention Provider (RPP) Program.	09/30/2016
History:				
Amd. 3	10,000.00	250,908.31	To add funding and revise the budget for the Regional Prevention Provider (RPP) Program. Catchment Area Region 4 which includes Crawford, Franklin, Logan, Polk, Scott, and Sebastian counties.	
Amd. 2	110,000.00	161,755.06	To amend to extend, add funding, and revise the budget. Catchment Area Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian counties.	06/30/2016

Amd. 1	110,000.00	24,803.76	Amend to extend and add additional funding. Regional Prevention Provider (RPP) will continue to build substance abuse prevention capacity within the region to address local issues and National Outcome Measures. Provider will assist with promoting and increasing statewide prevention infrastructure at all levels. Service area is Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties.	06/30/2015
Original:	110,000.00		The Regional Prevention Provider (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health efforts at all levels. Catchment Area Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties.	

9. Agency:	Human Services Department	Contractor:	Quapaw House Inc	
Div/Prog:	Behavioral Health	Location:	Hot Springs	State: AR
Total Authorized:		Org. Term:	01/01/2014 06/30/2014	Procurement: RFQ
Total After Review:	\$4,989,920.38	Funding:	Federal - 72% - [93.959-SAPT]; State - 23%; Other - 3% - [Special Revenue, Court Fees]	
Total Projected:	\$4,889,920.65	Contract Number:	4600031041	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	300,000.00	3,796,292.42	To add funding and adjust the total projected cost for comprehensive substance abuse treatment services because of heavy utilization.	
History:				
Amd. 2	1,855,968.00	2,122,156.54	To amend to extend & add funding.	06/30/2016
Amd. 1	1,855,968.25	301,111.28	To extend the contract for another year and add funding to continue providing comprehensive substance abuse treatment services in Service Area 5, which includes Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Pike, Clark and Hot Spring counties.	06/30/2015
Original:	977,984.13		To establish a contract to provide comprehensive substance abuse treatment services in Service Area 5, which includes Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Pike, Clark and Hot Spring counties.	

10. Agency:	Human Services Department	Contractor:	Recovery Centers of Arkansas	
Div/Prog:	Behavioral Health	Location:	North Little Rock	State: AR
Total Authorized:		Org. Term:	01/01/2014 06/30/2014	Procurement: RFQ
Total After Review:	\$4,708,277.88	Funding:	Federal - 86% - [Substance Abuse, Prevention & Treatment - CFDA 93.959,SSBG- CFDA 93.667,SABG - CFDA 93.959; SAPT- CF]; State - 7%; Other - 5% - [Drug Prevention & Intervention, Comprehensive Substance Abuse Treatment,Court Costs & Fees]	
Total Projected:	\$4,258,278.15	Contract Number:	4600031061	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	300,000.00	3,393,235.10	To add funding and adjust the total projected cost for comprehensive substance abuse treatment services because of heavy utilization.	
History:				
Amd. 2	1,778,311.00	2,018,505.73	To amend to extend, update the projected total and add funding for comprehensivesubstance abuse services.	06/30/2016
Amd. 1	1,778,311.25	200,423.10	To extend the contract for FY"15 and add funding to continue providing comprehensive substance abuse treatment services in Service Area 8, which includes Saline, Pulaski, Lonoke, and Prairie counties.	06/30/2015
Original:	851,655.63		To establish a contract to provide comprehensive substance abuse treatment services in Service Area 8, which includes Saline, Pulaski, Lonoke, and Prairie counties.	

11. Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Texarkana **State:** AR
Total Authorized: **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** RFQ
Total After Review: \$123,721.82 **Funding:** State - 100%
Total Projected: \$870,000.00 **Contract Number:** 4600036806
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 123,721.82 To initiate an agreement to continue the Community Care Coordination for Children and Youth program in Area 13. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Service Area: Hempstead, Howard, Miller, Lafayette, Little River, and Sevier counties

12. Agency: Human Services Department **Contractor:** Tenth District Substance Abuse Program dba New Beginnings CASA
Div/Prog: Behavioral Health **Location:** Warren **State:** AR
Total Authorized: **Org. Term:** 06/21/2014 06/30/2014 **Procurement:** RFQ
Total After Review: \$2,786,017.88 **Funding:** Federal - 89% - [SAPT, SAPT-SWS, SABG 93.959, SSBG]; State - 6%; Other - 4% - [DPI-RADD, DPI]
Total Projected: \$1,936,018.15 **Contract Number:** 4600031867
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 3 400,000.00 1,577,680.24 To add funding and adjust the total projected cost for comprehensive substance abuse treatment services because of heavy utilization.
History:
Amd. 2 999,407.00 540,332.14 To amend to extend, update the projected total and add funding. 06/30/2016
Amd. 1 999,407.25 218,686.60 To extend the contract for another year and add funding to continue providing comprehensive substance abuse treatment services in Area 6, which includes Arkansas, Jefferson, Grant, Lincoln, Cleveland, Desha, Drew, Bradley, Ashley and Chicot counties. 06/30/2015
Original: 387,203.63 To finalize assignment of contract 46-31051 to provide comprehensive substance abuse treatment services in Area 6 (Arkansas, Jefferson, Grant, Lincoln, Cleveland, Desha, Drew, Bradley, Ashley, Chicot counties) from Human Dev. & Research Services, Inc. (Assignor) to Tenth Dist. Substance Abuse Program dba New Beginnings CASA (Assignee). No change in scope, funding or rates. New OA 46-31867 assigned in AASIS to enable Assignee to receive payments after contract is signed and PO created.

13. Agency: Human Services Department **Contractor:** Alternative Opportunities Inc Decision Point
Div/Prog: Children And Family **Location:** Bentonville **State:** AR
Total Authorized: **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$455,000.00 **Funding:** Federal - 100% - [SSBG Title XX CFDA 93.667, SAPT CDFA]
Total Projected: \$910,000.00 **Contract Number:** 4600036299
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 6 60,000.00 234,134.60 To amend to add funds, revise budget, and revise funding availability for Substance Abuse Treatment due to increased utilization.
History:
Amd. 5 100,000.00 186,461.00 Add funding, revised budget and revised budget payment schedule to this contract for Substance Abuse Treatment.
Amd. 4 0.00 131,319.50 Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old vendor number: 600000074 Old Contract number: 4600033595
Amd. 3 90,000.00 94,142.80 To amend to add funding and revised budget for Substance Abuse Treatment
Amd. 2 -55,000.00 5,568.60 To amend to de-obligate funds, and revise funding availability and budget/payment schedule.

Amd. 4	10,200.00	41,968.75	To amend to add \$10,200.00 to this contract for Counseling Services in DCFS Areas 7,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$75,200.00.
Amd. 3	0.00	33,305.00	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS areas 7 and 10. The maximum liability of the contract and everything else remains the same.
Amd. 2	-10,000.00	21,026.25	To amend to deobligate \$10,000.00 from this contract for Counseling Services in DCFS Areas 7 and 10. Add revised budget/payment schedule. The new maximum liability of the contract is \$65,000.00. This action is due to under utilization of the contract.
Amd. 1	0.00	0.00	Transparency Conversion - original Contract #4600023774
Original:	75,000.00		To provide Counseling Services in DCFS Areas 7,10.(Arkansas, Ashley, Benton, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke)

17. Agency:	Human Services Department	Contractor:	Centers for Youth and Families, Inc.	State:	AR
Div/Prog:	Children And Family	Location:	Little Rock		
Total Authorized:		Org. Term:	07/01/2013 06/30/2014	Procurement:	RFP
Total After Review:	\$1,128,039.00	Funding:	Federal - 22% - [93.658-Foster Care-Title IVE]; State - 77%		
Total Projected:	\$1,425,252.00		Contract Number:	4600029083	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	59,100.00	968,097.50	To add funding for Emergency Shelter Services for DCFS clients statewide; and revise the budget and funding availability attachments due to increased utilization.		
History:					
Amd. 3	356,313.00	584,353.32	To Amend to extend and add funding for Emergency Shelter Services for Division of Children and Family Services clients statewide; and revise the budget and funding availability attachments.	06/30/2016	
Amd. 2	356,313.00	223,549.76	To amend to extend for Fiscal Year 2015 and add \$356,313.00 for Emergency Shelter Services for Division of Children and Family Services clients statewide. Revising the budget attachment and adding a funding availability attachment. Total Contract liability is \$712,626.00	06/30/2015	
Amd. 1	0.00	198,559.00	To move funding within the contract for Emergency Shelter Services for Division of Children and Family Services clients statewide and revise the Budget attachment. Total liability remains the same.		
Original:	356,313.00		To purchase Emergency Shelter services for the Division of Children and Family Services"" clients statewide. The contract liability is \$356.313.00 and the projected total cost is \$1,425.252.00.		

18. Agency:	Human Services Department	Contractor:	Consolidated Youth Services Inc.	State:	AR
Div/Prog:	Children And Family	Location:	Jonesboro		
Total Authorized:		Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$353,336.89	Funding:	Federal - 21% - [Foster Care-Title IV E (93.658)]; State - 78%		
Total Projected:	\$951,160.80		Contract Number:	4600034291	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	35,414.65	235,075.70	To add funding for Residential Treatment Services due to increased utilization; revise the budget attachment		
Original:	317,922.24		To purchase Residential Treatment Services for DCFS clients statewide.		

19. Agency:	Human Services Department	Contractor:	Conway County Community Service Inc	State:	AR
Div/Prog:	Children And Family	Location:	Morrilton		
Total Authorized:		Org. Term:	07/01/2015 06/30/2016	Procurement:	RFQ
Total After Review:	\$274,994.00	Funding:	Federal - 21% - [Title IV-E (CFDA 93.658)]; State - 78%		
Total Projected:	\$979,235.25		Contract Number:	4600034245	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 2	71,262.60	42,562.32	To amend-to-extend for FY '15 and to add \$71,262.60 for Emergency Shelter services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. The total liability \$142,525.20.	06/30/2015
Amd. 1	0.00	35,631.30	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and to revise the budget attachment. The total liability remains the same.	
Original:	71,262.60		To purchase Emergency Shelter Services for DCFS clients statewide. The FY'14 contract liability is \$71,262.60 and the projected total cost is \$285,050.40.	

23. Agency: Human Services Department		Contractor: Fort Smith Children's Emergency Shelter, Inc.		
Div/Prog: Children And Family		Location: Fort Smith		State: AR
Total Authorized:		Org. Term: 07/01/2013 06/30/2014	Procurement: RFP	
Total After Review:	\$1,334,587.00	Funding: Federal - 22% - [93.658-Foster Care Title IV E]; State - 77%		
Total Projected:	\$1,760,760.00		Contract Number: 4600029090	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	53,017.00	1,145,091.00	Amend to add funding for Emergency Shelter services due to increased utilization; update the budget and funding availability attachments.	
History:				
Amd. 4	440,190.00	694,583.00	Amend to extend and add funding for Emergency Shelter services for DCFS clients Statewide and update the budget and funding availability attachments.	06/30/2016
Amd. 3	0.00	678,235.00	Move funding within the contract, update the budget and funding availability attachments.	
Amd. 2	440,190.00	251,183.00	To amend to extend for Fiscal Year 2015 and add \$440,190.00 for Emergency Shelter services for DCFS clients statewide. The budget attachment will be revised and a Funding Availability attachment will be added. The total contract liability is \$841,380.00.	06/30/2015
Amd. 1	-39,000.00	251,183.00	To reduce \$39,000.00 and move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. New contract liability is \$401,190.00.	
Original:	440,190.00		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$1,760,760.00. The FY 14 contract liability is \$440,190.00.	

24. Agency: Human Services Department		Contractor: Habilitation Center Inc dba Millcreek of Arkansas		
Div/Prog: Children And Family		Location: Fordyce		State: AR
Total Authorized:		Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ	
Total After Review:	\$2,681,675.00	Funding: State - 100%		
Total Projected:	\$980,000.00		Contract Number: 4600031702	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	1,039,550.00	1,505,000.00	To add additional funding; update budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization.	
History:				
Amd. 3	600,000.00	611,450.00	Add additional funding, update budget and funding availability attachments and update total projected cost for Comprehensive Residential Treatment services.	
Amd. 2	762,125.00	131,250.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	

Amd. 2	402,127.80	266,708.05	To amend to extend and add \$402,127.80 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and add a funding availability attachment. The total contract liability is \$804,255.60.	06/30/2015
Amd. 1	0.00	237,420.66	To move funding within the contract for Emergency Shelter Services for DCFS clients statewide and revise the budget attachment. The contract liability remains the same.	
Original:	402,127.80		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$1,608,510.00. FY 14 contract liability is \$402,127.80. Service area will be Statewide.	

28. Agency:	Human Services Department		Contractor:	Ouachita Childrens Center Inc	
Div/Prog:	Children And Family		Location:	Hot Springs	State: AR
Total Authorized:		Org. Term:	07/01/2013 06/30/2014	Procurement:	RFP
Total After Review:	\$907,926.63	Funding:	Federal - 26% - [Foster Care-Title IV-E CFDA]; State - 73%		
Total Projected:	\$926,413.80		Contract Number:	4600029093	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 5	91,384.14	754,993.08	To add additional funding for Emergency Shelter services due to increased utilization; revise the budget and funding availability attachments.		
History:					
Amd. 4	292,469.52	415,861.20	To amend to extend and add funding for emergency shelter services for DCFS clients statewide and revise the budget and funding availability attachments.		06/30/2016
Amd. 3	60,866.07	236,630.88	To amend to add \$60,866.07 for Emergency Shelter services for DCFS clients statewide due to over-utilization; revising the budget and funding availability attachments. The total contract liability is \$524,072.97.		
Amd. 2	231,603.45	156,777.72	To amend to extend & add \$231,603.45 for Emergency Shelter services for DCFS clients statewide, revising the budget attachment & adding funding availability. Service area: statewide.		06/30/2015
Amd. 1	0.00	141,549.00	To Move funding with the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.		
Original:	231,603.45		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$926,413.80 and the FY 14 contract liability is \$231,603.45. Service Area: Statewide		

29. Agency:	Human Services Department		Contractor:	Outcomes Incorporated	
Div/Prog:	Children And Family		Location:	Springdale	State: AR
Total Authorized:		Org. Term:	07/01/2014 06/30/2015	Procurement:	RFP
Total After Review:	\$982,800.00	Funding:	Federal - 52% - [Social Services Block Grant]; State - 48%		
Total Projected:	\$1,890,000.00		Contract Number:	4600031675	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 4	45,000.00	769,444.64	To add additional funding and update the budget and funding availability attachments; Update the total projected cost for Disability Services due to increased utilization.		
History:					
Amd. 3	0.00	726,634.60	To add new fund and move funding for Developmental Disability Services for DCFS clients statewide and revise the funding availability attachment.		
Amd. 2	468,900.00	328,774.68	To amend to extend and add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment.		06/30/2016
Amd. 1	198,900.00	179,941.36	To add \$198,900.00 to purchase Development Disability Services for DCFS clients statewide based on client needs and revise the budget attachment. The total contract liability is \$468,900.00.		
Original:	270,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The FY'15 contract liability is \$270,000.00. The total projected cost is \$1,890,000.00. Service area: Statewide.		

30. **Agency:** Human Services Department **Contractor:** Piney Ridge Treatment Center, LLC
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$715,814.00 **Funding:** Federal - 19% - [93.658 Foster Care Title IV E]; State - 80%
Total Projected: \$2,526,069.00 **Contract Number:** 4600034386
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 83,000.00 463,372.00 To add additional funding and update the budget for Sexual Rehabilitative Program (SRP) Residential Treatment Services due to increased utilization.
Original: 632,814.00 To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.

31. **Agency:** Human Services Department **Contractor:** Piney Ridge Treatment Center, LLC
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$641,300.50 **Funding:** State - 100%
Total Projected: \$400,000.00 **Contract Number:** 4600034387
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 300,000.00 341,300.50 Add new fund and additional funding, revise the budget attachment and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services due to increased utilization.
History:
Amd. 1 241,300.50 76,489.00 Add additional funds and update the budget attachment and the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services. Project area is statewide.
Original: 100,000.00 To purchase Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment Services for DCFS clients statewide.

32. **Agency:** Human Services Department **Contractor:** Preferred Family Healthcare dba Health Resources of Arkansas
Div/Prog: Children And Family **Location:** Batesville **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$161,220.84 **Funding:** Federal - 27% - [Foster Care-Title IV E (CFDA 93.658)]; State - 72%
Total Projected: \$475,906.14 **Contract Number:** 4600036298
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 42,000.00 94,138.86 Add additional funding for Residential Treatment Services statewide, revise the budget attachment and update the total projected cost due to increased utilization
History:
Amd. 1 0.00 39,197.38 Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old OA number: 4600034304
Original: 119,220.84 To purchase Residential Treatment Services for DCFS clients statewide.

33. **Agency:** Human Services Department **Contractor:** South Arkansas Youth Services Inc
Div/Prog: Children And Family **Location:** Magnolia **State:** AR
Total Authorized: **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$383,575.60 **Funding:** Federal - 17% - [Foster Care Title IV-E CFDA]; State - 82%
Total Projected: \$570,100.80 **Contract Number:** 4600029094
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 6 7,000.00 325,465.08 To add additional funding for Emergency Shelter services due to increased utilization; revise the budget and funding availability attachments.
History:
Amd. 5 142,525.20 230,285.58 To amend to extend and add funding for Emergency Shelter services for DCFS clients statewide; revise the budget and funding availability attachments. 06/30/2016

Amd. 4	35,631.30	130,127.46	To amend to add \$35,631.30 and move funding within the contract for Emergency Shelter services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$234,050.40.	
Amd. 3	106,893.90	53,007.66	To amend to extend for \$106,893.90 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$198,419.10. Service coverage area is statewide.	06/30/2015
Amd. 2	-21,000.00	53,007.66	To reduce \$21,000.00 and move funding within the contract for Emergency Shelter services for DCFS clients statewide due to under-utilization and revise the budget attachment. The FY"14 contract liability is \$91,525.20. Service coverage area is statewide.	
Amd. 1	-30,000.00	47,248.08	To reduce \$30,000.00 for Emergency Shelter for DCFS clients statewide due to under-utilization and revise the budget attachment. The FY "14 contract liability is \$112,525.20	
Original:	142,525.20		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$570,100.80. The FY""14 contract liability is \$142,525.20.	

34. Agency: Human Services Department **Contractor:** Sunshine House of Fordyce Inc
Div/Prog: Children And Family **Location:** Fordyce **State:** AR
Total Authorized: **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$757,308.52 **Funding:** Federal - 28% - [Foster Care Title IV-E CFDA]; State - 71%
Total Projected: \$712,626.00 **Contract Number:** 4600029115

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	46,194.42	626,037.06	To add additional funding for Emergency Shelter services due to increased utilization; revise the budget and funding availability attachments.	
History:				
Amd. 5	176,644.60	357,582.68	Amend to add funding, revise the budget and funding availability attachments and update the total projected cost for Emergency Shelter services.	
Amd. 4	178,156.50	356,313.00	Amend to extend and add funding for Emergency Shelter services for DCFS clients statewide; revise the budget and funding availability attachments.	06/30/2016
Amd. 3	0.00	354,269.84	Move funding within the contract, revise budget and funding availability attachments.	
Amd. 2	178,156.50	122,415.48	To amend to extend and add \$178,156.50 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$356,313.00. Service coverage is statewide.	06/30/2015
Amd. 1	0.00	105,527.22	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. Total Liability remains the same. Service coverage is statewide.	
Original:	178,156.50		To purchase Emergency shelter services for DCFS clients statewide. The projected total cost is \$712,626.00 and the FY 14 contract liability is \$178,156.50	

35. Agency: Human Services Department **Contractor:** Sunshine House of Fordyce Inc
Div/Prog: Children And Family **Location:** Fordyce **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$293,274.58 **Funding:** Federal - 42% - [Foster Care Title IV-E CFDA]; State - 57%
Total Projected: \$951,812.28 **Contract Number:** 4600034299

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1 54,832.90 160,806.98 To add additional funding for Residential Treatment Services due to increased utilization; revise the budget attachment and update the total projected cost.
 Original: 238,441.68 To purchase Residential Treatment Services for DCFS clients statewide.

36. Agency: Human Services Department **Contractor:** Texarkana Behavioral Associates LC Vantage Point of Northwest Arkansas
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$228,820.00 **Funding:** State - 100%
Total Projected: \$65,870.00 **Contract Number:** 4600031714

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	90,000.00	89,099.00	To add funding, update the total projected cost and revise the budget and funding availability attachments for Comprehensive Residential Treatment services due to increased utilization.	

History:

Amd. 2	120,000.00	13,929.00	To add additional fund and funding, revise the budget and funding availability attachments: update total projected costs for Comprehensive Residential Treatment.	
Amd. 1	9,410.00	0.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients state wide and revise the budget attachment.	06/30/2016
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. FY'15 contract amount is \$9,410.00. Total projected cost is \$65,870.00.	

37. Agency: Human Services Department **Contractor:** UHS of Benton Inc dba Rivendell
Div/Prog: Children And Family **Location:** Benton **State:** AR

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$721,422.00 **Funding:** State - 100%
Total Projected: \$560,000.00 **Contract Number:** 4600031700

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	246,000.00	455,016.08	Adding funding, revise the budget and funding availability attachments, update the total projected cost for Comprehensive Residential Treatment services due to increased utilization.	

History:

Amd. 2	315,422.00	119,686.00	Add additional funding. Update Att 3-Budget & Att 9-Funding Availability & the Total Projected Cost of the contract for Comprehensive Residential Treatment to \$875,422.00.	
Amd. 1	80,000.00	39,316.00	To amend to extend & add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.	06/30/2016
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide	

38. Agency: Human Services Department **Contractor:** United Methodist Behavioral Health Systems, Inc. Methodist Behavioral Hospital
Div/Prog: Children And Family **Location:** Maumelle **State:** AR

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$3,105,000.00 **Funding:** State - 100%
Total Projected: \$4,200,000.00 **Contract Number:** 4600031698

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	405,000.00	2,179,572.00	To add funding, revise the budget and funding availability attachments, and update the total projected cost for Comprehensive Residential Treatment Services due to increased utilization.	

History:

Amd. 3	1,000,000.00	1,370,952.00	To add funding and revise the budget and funding availability attachments and update the total projected amount for Comprehensive Residential Treatment Services for DCFS clients.	
Amd. 2	850,000.00	755,906.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.	06/30/2016
Amd. 1	250,000.00	448,088.00	To add \$250,000.00 for Comprehensive Residential Treatment Services. The total contract liability is \$850,000.00	
Original:	600,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total Projected cost is \$4,200,000.00 Total FY'15 contract liability is \$600,000.00.	

39. Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$1,154,000.00 **Funding:** State - 100%
Total Projected: \$220,500.00 **Contract Number:** 4600031697

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 5	609,500.00	397,388.00	To add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment Services due to increased utilization.	
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History:

Amd. 4	350,000.00	178,800.00	To add additional funding, revise the budget and funding availability attachments and update the total projected costs for Comprehensive Residential Treatment Services.	
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Amd. 3	97,250.00	88,550.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.	06/30/2016
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Amd. 2	50,000.00	47,250.00	To add additional funds, funding and update budget attachment.	
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Amd. 1	15,750.00	17,500.00	To add \$15,750.00 for Comprehensive Residential Treatment Services for Division of Children and Family Services clients statewide.	
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Original:	31,500.00		To purchase Comprehensive Residential Treatment Services for Division of Children Services clients statewide.	
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40. Agency: Human Services Department **Contractor:** Valley Behavioral Health System
Div/Prog: Children And Family **Location:** Barling **State:** AR

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ
Total After Review: \$736,820.00 **Funding:** State - 100%
Total Projected: \$65,870.00 **Contract Number:** 4600031760

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	148,000.00	184,758.00	To add additional funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization.	
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History:

Amd. 3	400,000.00	184,758.00	To add additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.	
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Amd. 2	170,000.00	8,904.00	To add new fund, additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.	
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Amd. 3	20,000.00	70,800.00	To amend to add funding and revise budget.
Amd. 2	22,000.00	36,000.00	To amend to extend for FY "15 and add \$22,000.00 to this contract for Home Study Services in DCFS Area 1. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$72,000.00. Service area: Benton, Carroll, Madison, and Washington counties.
Amd. 1	28,000.00	16,800.00	To amend to add \$28,000.00 to this contract for Home Study Services in DCFS Area 1. This action is due to increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$50,000.00.
Original:	22,000.00		To provide Home Study Services in DCFS Area 1

44. Agency: Human Services Department **Contractor:** Abilities Unlimited Inc of Magnolia AR
Div/Prog: Developmental Disabilities **Location:** Magnolia **State:** AR

Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$101,879.00 **Funding:** Federal - 40% - [SGR]; State - 59%
Total Projected: \$70,179.00 **Contract Number:** 710DD16060

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	31,700.00	59,295.60	To add funds due to increased utilization to this contract that provides community based services for persons with developmental disabilities and to update the projected total cost.	

History:

Amd. 1	0.00	0.00	Amendment to replace the performance indicators with update.
Original:	70,179.00		To initiate an agreement to provide community based services for persons with developmental disability for FY 16.

45. Agency: Human Services Department **Contractor:** Adult Development Center of Benton County
Div/Prog: Developmental Disabilities **Location:** Rogers **State:** AR

Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$91,318.00 **Funding:** Federal - 58% - [Title XX]; State - 41%
Total Projected: \$86,818.00 **Contract Number:** 710DD16061

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	4,500.00	62,009.03	To add funds and update the total projected cost due to increased utilization to this contract that provides community based services for persons with developmental disabilities. This contract serves Benton County.	

History:

Amd. 1	0.00	0.00	To replace the performance indicators with an update
Original:	86,818.00		To provide \$49,069.00 in Federal Title XX funding and \$37,749.00 in State General Revenue funding for community based services for persons with developmental disabilities in Benton county for FY 16.

46. Agency: Human Services Department **Contractor:** Arkansas Support Network
Div/Prog: Developmental Disabilities **Location:** Springdale **State:** AR

Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$124,458.00 **Funding:** Federal - 42% - [SSBG Title XX; CFDA]; State - 57%
Total Projected: \$92,758.00 **Contract Number:** 710DD16064

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	31,700.00	69,567.63	To update total projected cost and add funds due to increased utilization to this contract that provides community based services for persons with developmental disabilities.	

History:

Amd. 1	0.00	0.00	To replace the performance indicators with an update.
Original:	92,758.00		To provide \$44,209 in State Revenue funding and \$48,549 in Federal Title XX funding for community based services for persons with developmental disabilities in Washington County for FY 16.

47. Agency: Human Services Department **Contractor:** Easter Seals Arkansas
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$196,321.00 **Funding:** Federal - 53% - [Social Service Block Grant-Title XX#]; State - 46%
Total Projected: \$191,821.00 **Contract Number:** 710DD16074
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 4,500.00 137,615.49 To add funds due to increased utilization to this contract that provides community based services for persons with developmental disabilities. Updated total projected cost.
Original: 191,821.00 To initiate an agreement to provide community based services for persons with developmental disabilities.

48. Agency: Human Services Department **Contractor:** Grand Prairie Job Center
Div/Prog: Developmental Disabilities **Location:** Stuttgart **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$67,910.00 **Funding:** Federal - 55% - [SSBG (CFDA# 93.667)]; State - 44%
Total Projected: \$63,410.00 **Contract Number:** 710DD16080
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 4,500.00 42,651.36 To add funds due to increased utilization to this contract that provides community based services for persons with developmental disabilities.
History:
Amd. 1 0.00 0.00 To replace the performance indicators for Community Based Services for persons with developmental disabilities
Original: 63,410.00 To initiate an agreement to provide community based services for persons with developmental disabilities. Service coverage area is Arkansas County.

49. Agency: Human Services Department **Contractor:** Newhope Specialized Industries, Inc.
Div/Prog: Developmental Disabilities **Location:** Searcy **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$85,122.00 **Funding:** Federal - 38% - [Social Services Block Grant (93.667)]; State - 61%
Total Projected: \$53,422.00 **Contract Number:** 710DD16090
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 31,700.00 38,079.54 To add funds due to increased utilization to this contract that provides community based services for persons with developmental disabilities, and update Total Projected Cost.
History:
Amd. 1 0.00 0.00 To replace the performance indicators with an updated version
Original: 53,422.00 To initiate an agreement to provide community based services for persons with developmental disabilities for FY16. Coverage area is White County.

50. Agency: Human Services Department **Contractor:** Ouachita Industries, Inc.
Div/Prog: Developmental Disabilities **Location:** Camden **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$51,172.00 **Funding:** Federal - 56% - [Title XX CFDA]; State - 43%
Total Projected: \$46,672.00 **Contract Number:** 710DD16093
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 4,500.00 33,865.21 To add funds due to increased utilization to this contract that provides community based services for persons with developmental disabilities.
History:
Amd. 1 0.00 0.00 To replace the performance indicators with update.
Original: 46,672.00 To initiate an agreement to provide community based services for persons with developmental disabilities. Service Area: Ouachita County.