

Methods of Finance for May Review

| AGENCY | PURPOSE/PROJECT | INITIAL TOTAL Initial Planning Cost | ESTIMATED TOTAL PROJECTED COST | REVISED TOTAL Date of Revision | CURRENT REVISED TOTAL Reason for Revision | TYPE OF FUNDING | EST. START COMPLETION |
|--------|---|---|-----------------------------------|-----------------------------------|---|--|------------------------------------|
| | | | | | | | |
| a | Arkansas Northeastern College HVAC Renovations. To provide renovation services for the upgrade of HVAC in A wing, B wing, C wing, and D wing of the John P. Sullins Administration Building on the main campus. | \$330,075.00 | \$330,075.00 | | | ARRA Funds 85% Other Appropriated Funds 15% | May 30, 2010 September 1, 2010 |
| b | East Arkansas Community College ARRA Renovations to classroom Building 2. Renovation to include energy efficient upgrades in HVAC, roofing and insulation. | \$350,600.00 | \$350,000.00 | | | ARRA Federal Reimbursement and Local Millage 100%. | May 15, 2010 September 30, 2010 |
| c | Henderson State University Foster Hall and other renovations. Renovation and Modernization and repairs of Foster Hall, and other renovations. The renovations will entail new roofing, new HVAC and elevator systems, new windows and more efficient heating and cooling of the projects. | \$3,200,000.00 | \$3,200,000.00 | | | ARRA 91% Bond Proceeds 9% | June 1, 2010 May 1, 2011 |
| d | Pulaski Technical College Various maintenance & repairs. Renovation, equipping, construction, improvement, acquisition, upgrade, repair and operations. | \$300,000.00 | \$600,000.00 | | \$555,000.00 Added Additional Bond Money | General Improvement Funds 54% Bond Proceeds 46% | August 2007 June 30, 2011 |
| e | U of A - Fayetteville UA housing projects. Renovations of on-campus residence halls to address deferred maintenance in building infrastructure, building safety and general building use in public areas, bathrooms and student rooms. These projects will have a positive impact on numerous residential facilities and improve the overall campus experience for students. The total square footage for all the various buildings total over 100,000 sq. feet. | \$5,000,000.00 | \$5,000,000.00 | | | Bond proceeds 100%. | April 1, 2010 August 1, 2010 |

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|--------|--|---|-----------------------------------|-----------------------------------|---|--|----------------------------------|------------|
| f | U of A - Fort Smith Property purchases. Property acquisition for future expansion. | \$1,000,000.00 | \$1,000,000.00 | | | Miscellaneous Income 100%. | May 2010 June 2012 | |
| g | University of Arkansas for Medical Sciences Institute on Aging Expansion. Build four floors on top of the existing building approx. 55,000 sq ft. | \$30,400,000.00 | \$30,400,000.00 | | | Donald W. Reynolds Foundation 100%. | April 2010 March 2012 | |
| h | University of Arkansas for Medical Sciences Rockefeller Cancer Institute Shell Buildout. Complete the ninth and 11th floors in the Institute's second new tower. | \$10,458,675.00 | \$10,458,675.00 | | | Federal Funds US Dept of Health & Human Svc NIH Institutes of Health NIH Center for Research Resources 100%. | June 2010 May 2011 | |
| i | University of Arkansas at Pine Bluff Radio Tower. To upgrade the radio tower and transmitter equipment for KUAP 89.7. This will enable the University to reach a wider audience which helps to enhance our students ability to be heard across the State of Arkansas. | \$400,000.00 | \$400,000.00 | | | Federal Grant Funds 100% | June 1, 2010 October 31, 2010 | |

1. Agency: 0645 - Arkansas Department of Health/

Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STD/HepC-Syphilis

Grantee: International Federation of Black Prides Inc
1325 Massachusetts Avenue, NW Suite 700
Washington, D C 20005

Term: 06/01/2010 to 12/31/2010

Selection: Request for Application

Cost: \$12,225.00

Agreement #: 4600019429

Fund Source: 100% Federal

Purpose:

Amend. #:

Amount: \$

Provide syphilis elimination through testing and counseling to the community of Central Arkansas. Service coverage area is Pulaski County.

**Arkansas Court Appointed Special Advocates (CASA)
 FY 2011 State CASA Grants
 ACT 1032 REVIEW SUMMARY**

All local CASA programs in Arkansas recruit, train, and supervise community volunteers to advocate for the best interests of abused and neglected children in Circuit Court, Juvenile Division pursuant to A.C.A. §9-27-316(g). All programs are in compliance with state and national standards for CASA advocacy and program management. Both the National CASA Association and Arkansas CASA now require all programs to pass a rigorous quality assurance process based upon state and national standards.

State CASA grants allow local programs to pay for: salaries and related costs for program staff to recruit, supervise, and manage volunteers; necessary travel for continuing contact with children and training; providing supplies and equipment; assisting with rent, utilities, printing, audits, insurance, and membership in the National CASA Association.

| Agency Contact Person Judicial District | Counties Served | Grant from the state | Percentage of budget from state | Other funding sources |
|---|--|----------------------------|---------------------------------------|---|
| CASA of the 1 st Judicial District Kinah Brown, Director | Phillips | \$32,000 | 67% | Second year program: local grants and donors |
| CASA of the 2 nd Judicial District Carla Borden, Director | Craighead Greene Mississippi Poinsett Clay | \$45,000 | 27% | Various federal grants, local fundraising, and other grants |
| CASA of the 2 nd JD - Crittenden County Mary Beth Luibel, Director | Crittenden | \$32,000 | 29% | Fundraising, individual donors, and local grant |
| Funds for the 3 rd Judicial District | Sharp Lawrence Jackson Randolph | \$32,000 | 100% | Grants, fundraising, individual donors |
| CASA of Northwest Arkansas 4 th & 19 th East and 19 th West Judicial District Crystal Vickmark, Director | Washington Benton Madison Carroll | \$85,000 | 17% | Various federal grants, local fundraising, and other grants |

| Agency Contact Person Judicial District | Counties Served | Grant from the state | Percentage of budget from state | Other funding sources |
|--|--|-------------------------------------|--|---|
| CASA of the 5th Judicial District Genney Baker, Director | Pope Johnson Franklin | \$45,000 | 50% | Various federal grants, local fundraising and other grants |
| CASA for Children 8th North and South & 9th West Judicial Districts Danita Abernathy, Director | Miller Lafayette Little River Sevier Howard Pike Hempstead Nevada | \$45,000 | 28%% | Various federal grants, local fundraising, and other grants |
| Pulaski County/Pulaski County CASA 6th Judicial District Michelle Trulsrud, Director | Pulaski Perry | \$60,000 | 38% | Various federal grants, local fundraising, and other grants |
| CASA of Clark County (part-time program) Ninth East JD Karrie Goodman, Director | Clark | \$22,000 | 46% | Various federal grants, local fundraising, and other grants |
| CASA of the 10th Judicial District Coni Rodgers, Director | Drew Ashley Chicot | \$32,000 | 50% | Various federal grants, local fundraising, and other grants |
| CASA of the 11th East Judicial District – Arkansas County (part-time program) Sheila Patterson, Director | Arkansas | \$32,000 | 50% | Fundraising, local donations |
| Voices for Children 11th West Judicial District Kim Smith, Director | Jefferson Lincoln | \$45,000 | 50% | Various federal grants, local fundraising, and other grants |
| Sebastian County CASA 12th Judicial District Glenda Evans, Director | Sebastian | \$60,000 | 50% | Various federal grants, local fundraising, and other grants |

| Agency Contact Person Judicial District | Counties Served | Grant from the state | Percentage of budget from state | Other funding sources |
|---|--|-------------------------------------|--|---|
| CASA of the 13th North Judicial District Sandy Gilliam, Program Director | Dallas Cleveland Ouachita Calhoun | \$45,000 | 33% | Federal grant and local fundraisers. |
| CASA of the 13th South Judicial District Dhana Martin, Program Director | Columbia Union | \$45,000 | 50% | National grant, local grants, and fundraisers |
| CASA of the 14th Judicial District Sabrina Healea, Director | Boone Newton Marion Baxter | \$60,000 | 42% | Various federal grants, local fundraising, and other grants |
| CASA of the Tri-Peaks; 15th Judicial District Pat Stengel, Director | Logan Conway | \$32,000 | 32% | Individual donors and city/ county |
| Funds for the 16th Judicial District | Fulton, Izard, Stone, Cleburne Independence | \$32,000 | 100% | Grants, fundraising, individual donors |
| CASA of the 17th Judicial District Nita Cochran, Director | White | \$45,000 | 48% | Local Fundraising and other grants |
| CASA of the 18th East Judicial District Sandra Forde, Director | Garland | \$60,000 | 50% | Federal and local grants, local fund raising |
| CASA of the 18th West Judicial District Cynthia Schoeppey, Director | Polk Montgomery | \$32,000 | 50% | Fundraising |
| CASA of the 20th Judicial District Els Strickland, Program Director | Faulkner Van Buren Searcy | \$60,000 | 41% | Various federal grants, local fundraising, and other grants |
| Crawford County CASA 21st Judicial District Tawana Mattox, Program Director | Crawford | \$32,000 | 46% | Various federal grants, local fundraising, and other grants |

| Agency Contact Person Judicial District | Counties Served | Grant from the state | Percentage of budget from state | Other funding sources |
|---|----------------------------|-------------------------------------|--|---|
| CASA of Saline County 22 nd Judicial District Jackie Perkins, Director | Saline | \$45,000 | 50% | Various federal grants, local fundraising, and other grants |
| CASA of Lonoke County 23 rd Judicial District Delyce Palik, Director | Lonoke | \$45,000 | 44% | Various federal grants, local fundraising, and other grants |

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1. **Agency:** Human Services Department/Division of Aging and Adult Services
- Grantee:** Experience Works, Inc.
Arlington, Virginia
- Term:** July 1, 2006 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$9,511,817.00 **Sub-grant #:** 4600010776
- Fund Source:** Federal - 100%
- Purpose:** **Amend. #:** 6 **Amend. Amt.:** \$2,695,921.00
The Senior Community Service Employment Program (SCSEP) promotes useful part-time opportunities in community service activities for unemployed low-income persons who are 55 years of age or older and who have poor employment prospects. SCSEP develops skills, enhances employability, and coordinates unsubsidized employment placements statewide. This amendment provides federal funding to extend the program through another year.
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2. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Alternative Opportunities, Inc.
Springdale, Arkansas
- Term:** October 10, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$205,617.60 **Sub-grant #:** 4600018424
- Fund Source:** Other – 46.5% & State – 53.5%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Benton, Carroll, Madison, and Washington Counties.
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3. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Alternative Opportunities, Inc.
Springdale, Arkansas
- Term:** October 10, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$210,190.66 **Sub-grant #:** 4600018424
- Fund Source:** Other – 47.6% & State – 52.4%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Crawford, Franklin, Polk, Logan, Sebastian, and Scott Counties.
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DHS Grants for May Review

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4. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Counseling Associates
Russellville, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$186,357.97 **Sub-grant #:** 4600018271
- Fund Source:** State - 100%
- Purpose:** **Amend #:** 2 **Amend. Amt:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties.
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5. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Counseling Clinic
Benton, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$148,192.14 **Sub-grant #:** 4600018272
- Fund Source:** State - 100%
- Purpose:** **Amend #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Saline County.
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6. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Counseling Services of Eastern Arkansas
Jonesboro, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$209,794.23 **Sub-grant #:** 4600018273
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Crittenden, Cross, Lee, Monroe, Phillips, and St. Francis Counties.
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DHS Grants for May Review

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7. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Delta Counseling Associates
Monticello, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$167,413.64 **Sub-grant #:** 4600018274
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Ashley, Bradley, Chicot, Desha and Drew Counties.
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8. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Health Resources of Arkansas
Batesville, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$156,730.63 **Sub-grant #:** 4600018277
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Baxter, Boone, Marion, Newton and Searcy Counties.
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9. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Health Resources of Arkansas
Batesville, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$189,172.13 **Sub-grant #:** 4600018275
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff Counties.
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DHS Grants for May Review

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10. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Northeast Arkansas CMHC dba Mid-South Health Systems
Jonesboro, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$211,927.58 **Sub-grant #:** 4600018276
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph Counties.
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11. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Ouachita Regional Counseling & Mental Health Center dba Community Couns. Srvc
Hot Springs, Arkansas
- Term:** February 1, 2010 – June 30, 2011 **Selection:** Solicited Proposal
- Cost:** \$158,352.54 **Sub-grant #:** 4600019000
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 1 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Clark, Garland, Hot Springs, Montgomery, and Pike Counties.
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12. **Human Services Department/Division of Behavioral Health Services**
- Grantee:** Professional Counseling Associates
North Little Rock, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$228,952.81 **Sub-grant #:** 4600018279
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. Also, to revise the ABSTRACT attachment to delineate more expected outcomes for the sub-grant. This sub-grant will continue to cover these service areas: Lonoke, Prairie, and Pulaski Counties.
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DHS Grants for May Review

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13. **Agency:** **Human Services Department/Division of Behavioral Health Services**
- Grantee:** South Arkansas Regional Health Center
El Dorado, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$174,125.50 **Sub-grant #:** 4600018281
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Calhoun, Columbia, Dallas, Nevada, Ouachita, and Union Counties.
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14. **Agency:** **Human Services Department/Division of Behavioral Health Services**
- Grantee:** Southeast AR Behavioral Healthcare System, Inc.
Pine Bluff, Arkansas
- Term:** December 18, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$182,192.12 **Sub-grant #:** 4600018820
- Fund Source:** Other – 39.7% & State – 60.3%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Arkansas, Cleveland, Grant, Jefferson, & Lincoln Counties.
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15. **Agency:** **Human Services Department/Division of Behavioral Health Services**
- Grantee:** Southwest Arkansas Counseling and Mental Center
Texarkana, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$173,315.90 **Sub-grant #:** 4600018282
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$85,000.00
To extend the sub-grant for another year and add more funding, continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Hempstead, Howard, Lafayette, Little River, Miller, and Sevier Counties.
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DHS Grants for May Review

16. **Agency:** **Human Services Department/Division of Behavioral Health Services**

Grantee: Arkansas Advocates for Children & Families
Little Rock, Arkansas

Term: October 17, 2008 – June 30, 2011 **Selection:** Solicited Proposal

Cost: \$240,381.00 **Sub-grant #:** 4600016143

Fund Source: Other - 100%

Purpose: **Amend. #: 4** **Amt.:** \$78,626.00
To extend through FY11 and add additional funding to support the enhancement of the behavioral health system statewide by providing advocacy, capacity-building and strategic analysis for an improved substance addiction treatment network.

17. **Agency:** **Human Services Department/Division of Behavioral Health Services**

Grantee: Paschall & Associates, Inc.
Little Rock, Arkansas

Term: October 17, 2008 – June 30, 2011 **Selection:** Solicited Proposal

Cost: \$171,757.00 **Sub-grant #:** 4600016144

Fund Source: Other - 100%

Purpose: **Amend. #: 2** **Amt.:** \$41,757.00
To extend through FY11 and add additional funding to support the enhancement of the behavioral health system statewide by providing advocacy, capacity-building and strategic analysis for an improved substance addiction treatment network.

18. **Agency:** **Human Services Department/Division of Behavioral Health Services**

Grantee: Mental Health Council of Arkansas
Little Rock, Arkansas

Term: July 1, 2010 – December 30, 2010 **Selection:** Solicited Proposal

Cost: \$206,000.00

Fund Source: Federal - 100%

Purpose:
To utilize the existing infrastructure and contacts of the members of the Mental Health Council of Arkansas to carry out the goals of the Transformation Transfer Initiative (TTI) grant. The TTI grant is a Substance Abuse and Mental Health Services Administration (SAMHSA) federally funded initiative run through the National Association of State Mental Health Program Directors (NASMHPD). Service area is statewide.
