

# Methods of Finance for August Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Planning Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	EST. START COMPLETION
a	Arkansas State University - Mountain Home Vada Sheid Community Development Center - Construction of a community development center containing approximately 65,000 sq. ft. to consist of a performing arts center, a multi-purpose area for university and community use, offices and classrooms for Continuing Ed/Business & Industry and Trout Nature Center.	\$14,345,000.00	\$26,000,000.00		\$20,795,058.00	General Improvement Funds - 17.7% Federal Funds - 20.8% Natural & Cultural Resources Grant Funds - 4% ASU Bonds - 24.4% Bank Loan - 12% Private Foundation - 21.1%	3/08 1/12
b	Arkansas Tech University Dean Hall Repair and Renovation - Renovate 5,000 sq. ft. in Dean Hall to provide adequate faculty offices and renovating the Emergency Management area to provide adequate classroom teaching space.	\$249,000.00	\$249,000.00		\$455,397.00	Agency Bank Funds - Funds reserved for facility repair and renovation - 100%	6/15/10 9/30/10
c	Southern Arkansas University Auburn Smith Field House - Replacement of the roof on the field house and construction of a new weight training building.	\$650,000.00			\$874,000.00	Bond Proceeds - 100%	4/10 8/10
d	University of Arkansas Fayetteville Phi Gamma Delta (FJI House) Renovation - 5,000 sq. ft. addition for fraternity, a resident director apartment, shared bathrooms and common space for chapter meetings, meals and other chapter functions.	\$52,625.00	\$3,756,109.50		\$258,673.50	Donations - 100%	6/1/09 6/30/12

**B1**

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START
		Initial Planning Cost		Date of Revision	Reason for Revision		COMPLETION
e	University of Arkansas Fayetteville Women's Soccer Training Facility Addition - Construction of a 4,000 sq. ft. addition to the existing soccer operations building. The new addition will contain additional locker room space, team meeting room and office space.	\$757,116.47	\$757,116.47			Athletics Loan - 100%	8/1/10 8/1/12
f	University of Arkansas Monticello UAM - COT Crossett Adult Ed Building Renovation - to renovate the UAM College of Technology Crossett Adult Education Building located in Hamburg.	\$375,000.00	\$375,000.00			Bank Funds - 100%	8/15/10 6/30/11

1. Agency: 0645 - Arkansas Department of Health/  
Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STd

Grantee: Northeast Arkansas Regional Aids Network  
P O Box 154  
Jonesboro, AR 72403

Term: 02/01/2010 to 06/30/2011  
Cost: \$823,146.00  
Fund Source: 100% Federal

Selection: Request for Application  
Agreement #: 4600018930

Purpose: Amend. #: 1 Amount: \$402,446.00

To extend the date to 06/30/2011 and increase contract liability by \$402,446.00 for a total contract liability of \$823,146.00 to continue providing housing opportunities to persons with AIDS. The service coverage area is District 1 - Benton, Boone, Carroll, Crawford, Franklin, Johnson, Logan, Madison, Newton, Pope, Scott, Sebastian, Washington, and Yell Counties; District 4 - Calhoun, Clark, Columbia, Dallas, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Pike, Polk, Sevier, and Union Counties; and District 6 - Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Jefferson, and Lincoln Counties.

## Grants for Review

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1. **Agency:** Arkansas Contractors Licensing Board  
**Grantee:** Fulmer Electrical Training & Electrical Schools  
**Term:** June 2010 **Selection:** Solicited Proposal  
**Cost:** \$20,000 **Sub-grant #:**  
**Fund Source:** Cash funds  
**Purpose:** purchase books & equipment for apprenticeship program  
**Amend.** n/a **Amount:** n/a
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## Grants for August Review

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1. **Agency:** Department of Workforce Services  
**Grantee:** Arkansas Voices for the Children Left Behind  
**Term:** 09/01/2010-08/31/2011                      **Selection:** Unsolicited Proposal  
**Cost:** \$250,000.00                                      **Sub-grant #:** TANF-2010-0901

**Fund Source:** 100% Federal Funding

**Purpose:** The purpose of this Sub-Grant Agreement is to assist the Department of Workforce Services in providing supportive services to the Child-Only cases in the Transitional Employment Assistance Program.

**Amend.**                      **Amount:**

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## DHS Grants for August Review

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1. **Agency:** Human Services Department/Division of Volunteerism
- Grantee:** Legal Aid of Arkansas, Inc.  
Jonesboro, Arkansas
- Term:** September 1, 2010 – August 31, 2011      **Selection:** Request for Application
- Cost:** \$104,000.00
- Fund Source:** Federal - 100%

**Purpose:**

To provide support for eight full-time members that will address issues of access to legal assistance for low-income Arkansans. This includes transition services, resources for domestic abuse and foreclosure, community outreach, education, development of a medical-legal partnership, and juvenile dependency/neglect support. Areas served: Statewide.

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2. **Agency:** Human Services Department/Division of Volunteerism
- Grantee:** Mid Delta Community Consortium  
Helena West Helena, Arkansas
- Term:** September 1, 2010 – June 30, 2011      **Selection:** Request for Application
- Cost:** \$172,372.00      **Sub-grant #:** 4600020261
- Fund Source:** Federal – 100%

**Purpose:**

To provide support for 14 full-time members that will serve as Community Health Advocates and Community Health Workers in the Delta. Areas served: Arkansas, Crittenden, Desha, Grant, Jefferson, Lee, Lincoln, Lonoke, Mississippi, Monroe, Phillips and St. Francis counties.

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**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**B5 a**

***Construction-Related Contracts***

<b>1 . Agency:</b> Mid-South Community College		<b>Contractor:</b> Jaycon Development Corporation	<b>State:</b> TN
		<b>Location:</b> Memphis	
<b>Total Authorized:</b>	<b>Org. Term</b> 8/4/2010 - 6/30/2011	<b>Procurement:</b> Request for Proposal	
<b>Total After Review:</b> \$529,000.00	<b>Funding:</b> Cash - 100% - Excess Millage		
<b>Total Projected:</b> \$529,000.00	<b>Contract Number:</b> 1771031		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Original:	529,000.00		Remodel north end of maintenance building to house the Interim Diesel Prgam.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**B5 b**

***Out-of-State Contracts***

<b>1 . Agency:</b> Education Department		<b>Contractor:</b> Christine Rossell		<b>Location:</b> Brookline	<b>State:</b> MA
<b>Total Authorized:</b>		<b>Org. Term</b> 8/20/2010 6/30/2011	<b>Procurement:</b> Sole Source by Justification		
<b>Total After Review:</b>	\$75,000.00	<b>Funding:</b> State - 100%			
<b>Total Projected:</b>	\$75,000.00	<b>Contract Number:</b> 4600020183			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	75,000.00		TO DETERMINE WHETHER AND IN WHAT RESPECTS THE PULASKI COUNTY SCHOOL DISTRICTS ARE UNITARY, HAVE COMPLIED WITH THEIR RESPECTIVE CONSENT DECREES AND WHETHER COURT SUPERVISION SHOULD END IN THE CASE AND TO PROVIDE TESTIMONY REGARDING RESEARCH AS NEEDED.		
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<b>2 . Agency:</b> Education Department		<b>Contractor:</b> David J. Armor		<b>Location:</b> Jefferston	<b>State:</b> VA
<b>Total Authorized:</b>		<b>Org. Term</b> 8/20/2010 6/30/2011	<b>Procurement:</b> Sole Source by Justification		
<b>Total After Review:</b>	\$75,000.00	<b>Funding:</b> State - 100%			
<b>Total Projected:</b>	\$75,000.00	<b>Contract Number:</b> 4600020184			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	75,000.00		TO DETERMINE WHETHER AND IN WHAT RESPECTS THE PULASKI COUNTY SCHOOL DISTRICTS ARE UNITARY, HAVE COMPLIED WITH THEIR RESPECTIVE CONSENT DECREES AND WHETHER COURT SUPERVISION SHOULD END IN THE CASE AND TO PROVIDE TESTIMONY REGARDING RESEARCH AS NEEDED.		
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<b>3 . Agency:</b> Northwest Ark. Community College		<b>Contractor:</b> Elliott Management Consultants, Inc.		<b>Location:</b> Bozeman	<b>State:</b> MT
<b>Total Authorized:</b>		<b>Org. Term</b> 9/1/2010 6/30/2011	<b>Procurement:</b> Sole Source by Justification		
<b>Total After Review:</b>	\$34,718.00	<b>Funding:</b> Federal - 100% - ARRA funding through the Dept. of Human Services, Division of County Operations MOU			
<b>Total Projected:</b>	\$575,000.00	<b>Contract Number:</b> RA11001			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	34,718.00		The purpose of this contract is for Elliott Management Consultants to provide consulting, training, intellectual properties, physical materials and equipment to start the Weatherization Training Center at NorthWest Arkansas Community College. EMC will bui		
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<b>4 . Agency:</b> Sentencing Commission Correction Department Community Correction		<b>Contractor:</b> JFA Associates, Inc.		<b>Location:</b> Denver	<b>State:</b> CO
<b>Total Authorized:</b>		<b>Org. Term</b> 8/21/2010 6/30/2011	<b>Procurement:</b> Request for Proposal		
<b>Total After Review:</b>	\$59,772.00	<b>Funding:</b> State - 100%			
<b>Total Projected:</b>	\$179,316.00	<b>Contract Number:</b> 4600020197			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	59,772.00		Contractor shall assist in developing 10-year population projections of the adult and community supervision populations in State custody.		
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<b>5 . Agency:</b> U of A - Fayetteville		<b>Contractor:</b> Huron Consulting Services LLC		<b>Location:</b> Chicago	<b>State:</b> IL
<b>Total Authorized:</b>		<b>Org. Term</b> 8/20/2010 6/30/2011	<b>Procurement:</b> Request for Proposal		
<b>Total After Review:</b>	\$29,000.00	<b>Funding:</b> Cash - 100% - Tuition & Fees			
<b>Total Projected:</b>	\$29,000.00	<b>Contract Number:</b> RA1113752			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:					



Original: 29,000.00

Review of ICRF distribution formulas, policies, and procedures to obtain information to enhance the impact of these funds in support of UA's overall research strategic objectives.

**6 . Agency:** University of Central Arkansas

**Contractor:** Penson Associates Inc.

**Location:** Tampa

**State:** FL

**Total Authorized:** \$45,200.00 **Org. Term** 12/21/2009 6/30/2011 **Procurement:** Request for Proposal

**Total After Review:** \$61,200.00 **Funding:** Cash - 100% - Tuition and fees

**Total Projected:** \$45,200.00

**Contract Number:** RA09016504

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	16,000.00	21,481.79	Additional Funds	

Original: 45,200.00

To help facilitate the development of a comprehensive strategic plan for the University of Central Arkansas, by working with its officials and the university's strategic planning committee. The intent of this plan is ensure that the organization works toward common goals, that potential internal problems are identified before action is taken and resources are committed, that change is managed effectively, that UCA operates on a proactive rather than a reactive management and that it's performance is measured against established university goals.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**B5 c**

***In-State Contracts***

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**1 . Agency:** Administrative Office of the Courts      **Contractor:** Joseph P. Mazzanti, III  
**Location:** Lake Village      **State:** AR

**Total Authorized:** \$18,000.00    **Org. Term** 9/17/2007 6/30/2008    **Procurement:** Request for Qualifications - Contract Extension

**Total After Review:** \$28,100.33    **Funding:** State - 100%

**Total Projected:** \$84,000.00      **Contract Number:** 4600014208

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	10,100.33	12,412.50	Additional Funds,Date Extension	6/30/2011
<b>History:</b>				
Amd. 3	2,000.00	12,950.00	Increases funds.	
2	2,000.00	1,850.75	Increases funds and extends contract date.	6/30/2010
1	2,000.00	0.00	Increases funds and extends contract date.	6/30/2009
Original:	12,000.00		To provide indigent parent counsel representation in conflicts in dependency-neglect cases primarily in the southeast region of Arkansas and other counties as assigned.	

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**2 . Agency:** Administrative Office of the Courts      **Contractor:** Kimberly Bibb  
**Location:** Paragould      **State:** AR

**Total Authorized:** \$30,000.00    **Org. Term** 10/31/2008 6/30/2009    **Procurement:** Request for Qualifications - Contract Extension

**Total After Review:** \$40,100.33    **Funding:** State - 100%

**Total Projected:** \$84,000.00      **Contract Number:** 4600016227

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	10,100.33	28,128.75	Additional Funds,Date Extension	6/30/2011
<b>History:</b>				
Amd. 1	18,000.00	7,533.75	Increases funds and extends contract date.	6/30/2010
Original:	12,000.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in the northeastern region of Arkansas, and other counties as assigned.	

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**3 . Agency:** Administrative Office of the Courts      **Contractor:** Matthew Sanders  
**Location:** Hot Springs      **State:** AR

**Total Authorized:** \$25,000.00    **Org. Term** 5/1/2010 6/30/2010    **Procurement:** Request for Qualifications - Contract Extension

**Total After Review:** \$25,245.44    **Funding:** State - 100%

**Total Projected:** \$134,330.04      **Contract Number:** 4600019515

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	245.44	3,428.52	Additional Funds	6/30/2011
<b>History:</b>				
Amd. 1	21,571.48	0.00	Date Extension	6/30/2011
Original:	3,428.52		To provide indigent parent counsel representation in 25% of dependency-neglect cases in the 18th East Judicial District and other counties as assigned.	

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**4 . Agency:** Administrative Office of the Courts      **Contractor:** Sherry Balmaz  
**Location:** Bryant      **State:** AR

**Total Authorized:** \$172,596.32    **Org. Term** 8/1/2007 6/30/2008    **Procurement:** Request for Qualifications - Contract Extension

**Total After Review:** \$188,309.69    **Funding:** State - 100%

**Total Projected:** \$140,000.00      **Contract Number:** 4600013811

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	15,713.37	130,666.41	Additional Funds,Date Extension	6/30/2011
<b>History:</b>				

Amd.	4	33,894.12	118,617.18	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 22nd Judicial District, and one-third (1/3) of indigent parents in the 20th Judicial District.	6/30/2011
	3	48,196.82	86,488.99	Increases funds and extends contract date.	6/30/2010
	2	48,196.82	29,376.78	Increases funds and extends contract date.	6/30/2009
	1	22,985.04	0.00	Increases funds for services.	
Original:		19,323.52		To provide parent counsel representation in dependency-neglect cases in the 22nd Judicial District.	

<b>5 . Agency:</b> Agriculture Department		<b>Contractor:</b> Clifton Edward Tuck			
<b>Div/Prog:</b> Land Survey Division		<b>Location:</b> Gamaliel		<b>State:</b> AR	
<b>Total Authorized:</b>	\$34,999.00	<b>Org. Term</b>	10/18/2008 6/30/2009	<b>Procurement:</b> Request for Qualifications - Contract Extension	
<b>Total After Review:</b>	\$59,999.00	<b>Funding:</b> State - 100%			
<b>Total Projected:</b>	\$244,930.00	<b>Contract Number:</b> 4600016065			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd.	2	25,000.00	58,200.00	Additional Funds,Date Extension	6/30/2011
Original:		34,999.00		To restore original General Land Office (GLO) corners as authorized by the Arkansas State Surveyor, prepare required records and submit these records to the office of the Arkansas Agriculture Dept./Land Survey Division for approval and recording.	

<b>6 . Agency:</b> Education-School for the Deaf		<b>Contractor:</b> Lyndal R Green, OTR/L			
		<b>Location:</b> Little Rock		<b>State:</b> AR	
<b>Total Authorized:</b>		<b>Org. Term</b>	8/1/2010 6/30/2011	<b>Procurement:</b> Competitive Bid	
<b>Total After Review:</b>	\$80,000.00	<b>Funding:</b> Federal - 50% - VI-B Passthrough Funds, Medicaid Reimbursements; State - 50%			
<b>Total Projected:</b>	\$560,000.00	<b>Contract Number:</b> 4600020135			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	80,000.00		To provide direct occupational therapy to the students at ASD as required by IEPs.		

<b>7 . Agency:</b> Education-School for the Deaf		<b>Contractor:</b> Rehab Plus, Inc			
		<b>Location:</b> Beebe		<b>State:</b> AR	
<b>Total Authorized:</b>		<b>Org. Term</b>	8/1/2010 6/30/2011	<b>Procurement:</b> Competitive Bid	
<b>Total After Review:</b>	\$55,000.00	<b>Funding:</b> Federal - 50% - VI-B Passthrough, Medicaid Reimbursements; State - 50%			
<b>Total Projected:</b>	\$385,000.00	<b>Contract Number:</b> 4600020134			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	55,000.00		To provide direct physical therapy to the students at ASD as required by the IEPs.		

<b>8 . Agency:</b> Health Department		<b>Contractor:</b> Arkansas Foundation for Medical Care, Inc.			
<b>Div/Prog:</b> Office of Rural Health and Primary Care		<b>Location:</b> Fort Smith		<b>State:</b> AR	
<b>Total Authorized:</b>	\$287,011.00	<b>Org. Term</b>	9/1/2007 8/31/2008	<b>Procurement:</b> Sole Source by Justification - Contract Extension	
<b>Total After Review:</b>	\$426,904.00	<b>Funding:</b> Federal - 100% - 93.241 - HRSA/Medicare Rural Hospital Flexibility Program Grant			
<b>Total Projected:</b>	\$679,000.00	<b>Contract Number:</b> 4600012506			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd.	3	139,893.00	266,852.04	Date Extension	8/31/2011
<b>History:</b>					
Amd.	2	93,011.00	135,949.08	Increases funds and extends contract date.	8/31/2010
	1	97,000.00	66,738.67	Increases funds and extends contract date.	8/31/2009
Original:		97,000.00		To provide information for the State's Critical Access Hospitals addressing patient safety issues and implementaion of patient safety best practice strategies.	

<b>9 . Agency:</b> Human Services Department		<b>Contractor:</b> Arkansas Foundation for Medical Care, Inc.			
<b>Div/Prog:</b> Medical Services		<b>Location:</b> Fort Smith		<b>State:</b> AR	
<b>Total Authorized:</b>	\$2,573,142.00	<b>Org. Term</b>	7/1/2009 6/30/2010	<b>Procurement:</b> Request for Proposal	

**Total After Review:** \$2,742,080.00 **Funding:** Federal - 75% - Medicaid-CFDA 93.778; State - 25%

**Total Projected:** \$9,005,997.00

**Contract Number:** 4600016873

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	168,938.00	1,286,571.00	Additional Funds	
<b>History:</b>				
Amd. 1	1,286,571.00	857,714.08	Additional Funds,Date Extension	6/30/2011
Original:	1,286,571.00		To provide quality improvement implementation in Medicaid certified nursing homes, by providing information, training and consultation with long term care (LTC) facilities, including onsite visits and with the office of LTC for persons statewide.	

**10 . Agency:** Legislative Audit

**Contractor:** Hudson, Cisne & Co., LLP

**Location:** Little Rock

**State:** AR

**Total Authorized:**

**Org. Term** 9/1/2010 3/31/2011 **Procurement:** Request for Qualifications

**Total After Review:** \$28,175.00 **Funding:** State - 100%

**Total Projected:** \$28,175.00

**Contract Number:** 4501067049

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	28,175.00		The Contractor will perform an audit of the financial statements and the Schedule of Expenditures of Federal Awards of the Bryant School District as of and for the year ended June 30, 2010.	

**11 . Agency:** University of Central Arkansas

**Contractor:** Jack Nelson Jones Jiles & Gregory, P.A.

**Location:** Little Rock

**State:** AR

**Total Authorized:**

**Org. Term** 8/23/2010 6/30/2011 **Procurement:** Request for Qualifications

**Total After Review:** \$35,500.00 **Funding:** Cash - 100% - Tuition and fees

**Total Projected:** \$71,000.00

**Contract Number:** RA01116501

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	35,500.00		To obtain Bond Counsel Services for the University's potential bond transactions.	



STATE OF ARKANSAS  
**Department of Finance  
 and Administration**

**B8**  
 OFFICE OF STATE PROCUREMENT  
 1509 West Seventh Street,  
 Suite 300  
 Little Rock, Arkansas 72201-4222  
 Phone: (501) 324-9316  
 Fax: (501) 324-9311  
<http://www.arkansas.gov>

**Memorandum**

**To:** Senator Barbara Horn and Representative David Dunn, Co-Chairs  
 Review Sub-Committee, Arkansas Legislative Council

**From:** Jane Benton, Director *Jane Benton*

**Date:** July 26, 2010

**Subject:** **Special Procurements—0480 Arkansas Department of Corrections Agricultural Fertilizer, Ouachita Special Needs Unit and the Cummins Trustees Barracks**

Under the provisions of Ark. Code Ann. § 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA § 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market. The provisions of this section of the Procurement Law will be used in the procurement of commodities that are generally standard in the correctional construction market for the exclusive use in the construction of the Ouachita Special Needs Unit and the Cummins Trustee barrack due to uncertainty in the petroleum industry and the volatility in these markets. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**FARM FERTILIZER REPORT  
 June 2010**

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4501056424	CPS/MARIANNA	\$ 525.00	EARU
TOTAL		\$ 525.00	

**SPECIAL NEEDS UNIT REPORT  
 June 2010**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4501058302	CED Electric Supply	Electrical wiring, misc	\$30,999.88
4501059797	TNEMEC	Envirofill Wall Texturizer	22,378.13
4501060027	Treadway Electric	Main Electrical Runs for Transformer/Generator	74,643.08
TOTAL			\$128,021.09

**CUMMINS TRUSTEES BARRACKS  
 June 2010**

There are no expenses against this category for the month of June 2010.

**COMMODITIES CONTRACTS INCLUDING SERVICES WITH A PROJECTED COST OF \$250,000 OR MORE  
AUGUST 2010**

Contractor	Agency	Agency Contact	Total Cost	Commodity Cost	Services Cost	Type of Commodity	Procurement Method	Brief Description	Notes
ACT Inc.	Department of Education	Gayle Potter	\$ 505,425.00	\$ 505,425.00		ACT Test and Scoring	SS	1 year term contract for assessment materials and scoring at grade 10	
ACT Inc.	Department of Education	Gayle Potter	\$ 139,500.00	\$ 139,500.00		ACT Test and Scoring	SS	1 year term contract for assessment materials and scoring for college preparatory enrichment program	
School Improvement Network	AETN	Karla Hayes	\$ 540,000.00	\$ 540,000.00		Software Portal	SS	Training portal for K-12 school teachers	
Teachscape	AETN	Karla Hayes	\$ 400,000.00	\$ 400,000.00		Software Portal	SS, originally solicited as an RFP	Classroom walkthrough and high yield instructional portal for educators	
IBM	DFA Information Services	Grace Nobles	\$ 3,720,320.00	\$ 3,720,320.00		STAR System	SS	2 year term contract for renewal of the proprietary software for the motor vehicle tag renewal process	

## PROFESSIONAL SERVICE CONTRACTS

### \$5-\$25k Report - August 2010

Agency #	Agency Name	Contract #	Vendor Name	Total Amount	Contract Start	Contract End	Method	Contact	Phone	Submitted
960	Arkansas State Police	4501047152	Ecology & Environment Inc.	\$23,327.50	7/1/2010	6/30/2011	SS	Linda Armstrong	(501) 618-8182	6/4/2010
710	DHS/DBHS	4600019510	Cara Hartfield, PhD PLC	\$10,000.00	7/1/2010	6/30/2011	RFQ	Mary Ann Tunia	(479) 442-4029	5/26/2010
710	DHS/DBHS	4600019512	Psychological Care Center	\$13,500.00	7/1/2010	6/30/2011	RFQ	Debra Lovins	(870) 972-1732 x.1285	5/28/2010
710	DHS/DCFS	4600019591	Health Resources of Arkansas, Inc.	\$18,248.00	7/1/2010	6/30/2011	SS	Gerry Reed	(870) 793-6876 x.130	6/7/2010
710	DHS/DCFS	4600019594	Back to Basics Counseling Services	\$9,124.00	7/1/2010	6/30/2011	SS	Charline Smith	(479) 782-4555 x.3412	6/3/2010
710	DHS/DDS	710DD11053	Magnolia Specialized Services Inc	\$23,000.00	7/1/2010	6/30/2011	SS/EBL	Sara Carrington	(870) 234-6118	6/18/2010
710	DHS/DDS	710DD11086	Magnolia Specialized Services Inc	\$6,785.00	7/1/2010	6/30/2011	SS/EBL	Sara Carrington	(870) 234-6118	6/18/2010

C1

MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES, BOARDS AND COMMISSIONS FOR THE MONTH OF JULY 2010  
 ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION - OFFICE OF INTERGOVERNMENTAL SERVICES  
 STATE CLEARINGHOUSE 2010

Item #	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts
(1)	06-24-2010	Arkansas Department of Finance and Administration/ Intergovernmental Services	State and local government programs to prevent and control crime and to improve the criminal justice system. This is a grant award from the Department of Justice through the Bureau of Justice Assistance Grant. Ten percent of the JAG award will be used by the state for costs of personnel, facilities, and other costs directly related to administering the grant. The remaining ninety percent (90%) will be used in the state's allocation process in the form of sub-grants to local law enforcement agencies and multi-jurisdictional drug task forces.	Statewide	U.S. Department of Justice	Federal Applicant State Other Total \$3,542,575.00 \$3,542,575.00
(2)	06-28-2010	Arkansas Natural Resources Commission	Development of Wetland program plan for Arkansas containing the National Priority Areas set forth by the EPA - MAPPING DEWEYVILLE - The authority for the grant program in Section 104(b)(3) of the Clean Water Act (CWA) which restricts the use of these grant funds to improving wetland programs by conducting or promoting the coordination and acceleration of research, investigations, experiments, training, demonstrations, surveys and studies relating to the causes, effects, extent, prevention, reduction and elimination of water pollution	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$172,500.00 \$57,500.00 \$230,000.00
(3)	06-28-2010	Arkansas Natural Resources Commission	Development of Wetland Program Plan for Arkansas containing the National Priority Areas set forth by the EPA - MAPPING DEWEYVILLE - The authority for the grant program in Section 104(b)(3) of the Clean Water Act (CWA) which restricts the use of these grant funds to improving wetland programs by conducting or promoting the coordination and acceleration of research, investigations, experiments, training, demonstrations, surveys and studies relating to the causes, effects, extent, prevention, reduction and elimination of water pollution	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$53,250.00 \$17,750.00 \$71,000.00
(4)	06-28-2010	Arkansas Natural Resources Commission	National Dam Safety - A key objective of National Dam Safety is to reduce the risks to life and property from dam failure in the United States through the establishment and maintenance of an effective National Dam Safety Program to bring together the expertise and resources of the Federal and non Federal communities in achieving National Dam safety hazard reduction	Statewide	U.S. Department of Homeland Security	Federal Applicant State Other Total \$127,261.35 \$127,261.35



(5)	06-29-2010	Arkansas Science & Technology Authority	Arkansas' Proposal to Establish a Manufacturing Extension Network – This grant will provide additional funding to support the operations of Arkansas Manufacturing Solutions (AMS). AMS provides technical and management assistance to Arkansas' manufacturers through nine field staff. AMS' mission is to positively impact the state of Arkansas by improving the global competitiveness of Arkansas' industry.	Statewide	National Institute of Science and Technology	Federal Applicant State Other Total	\$941,110.00 \$896,439.00 \$381,064.00 \$605,000.00 \$2,823,613.00
(6)	06-29-2010	Arkansas Department of Human Services/Division of Behavioral Health Services	To provide PATH program-eligible services to individuals who are seriously mentally ill and may have a co-occurring substance abuse disorder and are homeless or at-risk of homelessness. Five provider agencies will be awarded \$59,700 each to provide a selected range of services. Approved program outcomes are measured by each provider agency.	Statewide	U.S. Department of Health and Human Services/SAMHSA	Federal Applicant State Other Total	\$300,000.00 \$500.00 \$101,195.37 \$401,195.37
(7)	06-29-2010	Arkansas Game and Fish Commission	2010 Arkansas Wildlife Action Plan Sub-grants, Group 1. The proposed project will directly address two 2010 AWAP implementation priorities for Etheostoma moorei and the upper Little Red River watershed by reducing natural gas development impacts to headwater tributaries and mainstream river habitat. The yellowcheek darter has the highest priority ranking of all aquatic species of greatest conservation need in the Boston Mountains ecoregion	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$335,292.00 \$26,182.00 \$160,473.00 \$521,947.00
(8)	06-29-2010	Arkansas Game and Fish Commission	Leased Lands Program / W-89 (7) – This project provides for the leasing of 200,576 acres' on seven (7) existing wildlife management areas for the purpose of providing public hunting opportunities.	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$611,460.00 \$203,820.00 \$20,720.00 \$836,000.00
(9)	07-01-2010	Arkansas Geological Survey	Geologic mapping of the Rex, Scotland and Clinton 7.5 minute quadrangles in North-Central Arkansas.	Van Buren County	U.S. Geological Survey	Federal Applicant State Other Total	\$67,110.00 \$67,110.00 \$134,220.00

(10)	07-02-2010	Arkansas State Plant Board	Consolidated Cooperative Agreement 1) Enforcement 2) Certification & Training 3) Worker Protection Program 4) Ground Water Program 5) Endangered Species. The purpose of this grant is to aid in State/Federal cooperative agreement to assure proper use of pesticides and protect the citizens and environment. It will also provide for the use of needed pesticides for an adequate supply of food and fiber	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total	\$543,105.00 \$142,807.00 \$685,912.00
(11)	07-06-2010	Arkansas State Highway & Transportation Department	Transit assistance to employment opportunities for persons with low incomes. Capital and operating funds are being awarded to approximately nineteen agencies.	Statewide	U.S. Department of Transportation/Federal Transit Administration	Federal Applicant State Other Total	\$2,658,489.00 \$2,031,965.00 \$4,690,454.00
(12)	07-06-2010	Arkansas State Highway & Transportation Department	Transit assistance to medical, shopping and social activities for persons with disabilities. Capital and operating funds are being awarded to approximately fourteen agencies.	Statewide	U.S. Department of Transportation/Federal Transit Administration	Federal Applicant State Other Total	\$974,142.00 \$815,145.00 \$1,789,287.00
(13)	07-06-2010	Arkansas State Highway & Transportation Department	Transit planning activities in metropolitan and rural areas of AR. – The purpose of this grant is to provide planning and program support/assistance to MPOs who provide planning services	Statewide	U.S. Department of Transportation/Federal Transit Administration	Federal Applicant State Other Total	\$1,887,024.00 \$471,757.00 \$2,358,781.00
(14)	07-06-2010	Arkansas State Highway & Transportation Department	Amendment to 5311 Grant AR-18-X028 for all seven rural public transit operators, ATA, and three intercity providers. The purpose of this grant is to provide capital, administration, and operating assistance to nonurbanized area public transit operators, who provide transit services to the general public	Statewide	U.S. Department of Transportation/Federal Transit Administration	Federal Applicant State Other Total	\$15,274,040.00 \$9,716,536.00 \$24,990,576.00

(15)	07-06-2010	Arkansas Department of Environmental Quality	<p>Pollution Prevention Program – The Arkansas Department of Environmental Quality's (ADEQ) Pollution Prevention (P2) Program will provide P2 site assistance to businesses for which a lack of information is an impediment to source reduction and to other businesses upon request. ADEQ's P2 Program Coordinator will lead the agency's Environmental Management System and document the results of its annual audit. Source reduction data will be collected and reported to the U.S. EPA Region 6 and the National P2 Results Data System. The P2 Program Coordinator will also participate in public outreach and training activities, and attend regional meetings and training events.</p> <p>FY 2011 Brownfields State Assistance Agreement - The Arkansas Brownfields Program seeks to benefit all Arkansas by encouraging and facilitating the clean-up and re-use of abandoned or underutilized properties. This promotes sound land use and management; returns these properties to beneficial, tax-producing usage; protects existing jobs and creates new job opportunities while continuing to protect human health and the integrity of the State's environment. The program seeks to encourage prospective purchasers and redevelopers to voluntarily develop and implement clean-up plans for these sites without the need for adversarial enforcement actions on the part of the ADEQ</p>	Statewide	U.S. Environmental Protection Agency	<p>Federal Applicant State Other Total</p> <p>\$40,000.00 \$40,000.00 \$80,000.00</p>
(16)	07-06-2010	Arkansas Department of Environmental Quality	<p>FY 11 RCRA Sec. 3011 cooperative agreement - The commitments reflected in this workplan are in response to the Environmental Protection Agency's (EPA) national policy, strategic goals, and priority activities for a RCRA hazardous waste program as defined in the fiscal year (FY) 2011 Annual Commitment System, and in additional documents listed in Appendix A. The EPA will provide to ADEQ any new or updated guidance documents which affect workplan commitments or which implement new policy, procedures, initiatives or directives to be incorporated into the workplan during the FY.</p>	Statewide	U.S. Environmental Protection Agency	<p>Federal Applicant State Other Total</p> <p>\$350,000.00 \$350,000.00</p>
(17)	07-06-2010	Arkansas Department of Environmental Quality	<p>FY 11 RCRA Sec. 3011 cooperative agreement - The commitments reflected in this workplan are in response to the Environmental Protection Agency's (EPA) national policy, strategic goals, and priority activities for a RCRA hazardous waste program as defined in the fiscal year (FY) 2011 Annual Commitment System, and in additional documents listed in Appendix A. The EPA will provide to ADEQ any new or updated guidance documents which affect workplan commitments or which implement new policy, procedures, initiatives or directives to be incorporated into the workplan during the FY.</p>	Statewide	U.S. Environmental Protection Agency	<p>Federal Applicant State Other Total</p> <p>\$905,000.00 \$301,666.00 \$1,206,666.00</p>

(18)	07-06-2010	Arkansas Crime Information Center	<p>Enhancing Victim Registration, Updating Arkansas VINE Court Interface and Advertising VINE – There are three goals of this project. The first is an enhancement to the existing Victim Information and Notification Everyday Service (VINE). This enhancement will allow victim registrations for notification to follow the offender through the criminal justice system. This system is called Registration Link. The assurance of continued victim registration on the offender throughout the offender’s incarceration cycle is one of the most significant challenges with the Arkansas VINE system. The second goal of this grant is to develop an interface to the court record management system that has been developed by Arkansas Administrative Office of the Courts. This interface will solve the issue face with the workstation system that is currently in place. During the 2008 SAVIN Grant period, ACIC used the grant funds to advertise the Arkansas VINE Service. The third goal of this project is to use the funding to continue advertising this vital and possibly life saving service. If it is not continued the Arkansas VINE will soon be forgotten by many people and unfortunately, there are new victims everyday that need this vital service.</p>	Statewide	U.S. Department of Justice	<p>Federal Applicant \$500,000.00  State Applicant \$500,000.00  Other  Total \$1,000,000.00</p>
(19)	07-06-2010	Arkansas Department of Health/National Cancer Prevention and Control Program	<p>Continuation application for DP07-70304CONT10. Includes Breast and Cervical Cancer, Comprehensive Cancer, Colorectal Cancer and Cancer Registry. This grant has four components: National Breast and Cervical Cancer Early Detection Program, Comprehensive Cancer Control, Colorectal, and the Central Cancer Registry Project. The breast and cervical section provides free breast and cervical cancer screenings, diagnosis and treatment services to women forty and over who are uninsured and underinsured residents of Arkansas. The program focus is on low income, medically underserved and minority women. The Comprehensive Cancer Control component works in tandem with the AR Cancer Coalition to provide a framework for action to reduce the burden of cancer in Arkansas. The Colorectal component works with the AR Cancer Coalition to increase education on colorectal cancer and provide primary care provider education to raise professional awareness of symptoms and risk factors. The registry is a population based registry housed at the Department of Health that collects complete, accurate and timely information about the incidence of cancer, the types of cancer diagnosed and their locations within the body, the extent of cancer at the time of diagnosis and the kinds of treatment that patients receive.</p>	Statewide	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	<p>Federal Applicant \$3,923,725.00  State Applicant  Other  Total \$3,923,725.00</p>

(20)	07-09-2010	Arkansas Game and Fish Commission	Barfield Access-Mississippi River – Construction of a boat ramp and parking facility. In order to provide the public with better boating and fishing opportunities to a portion of the Mississippi River, the Arkansas Game and Fish Commission is undertaking a project to improve access to the Mississippi River near the City of Blytheville in Arkansas (UTM Coordinates 16S251024.27 E3976554.29). The Arkansas Game and Fish Commission is trying to improve access along the Mississippi River to allow boating and fishing enthusiasts to better access the recreational and fishing opportunities that exist along the river. Due to the complexity of the Mississippi River, public boat ramp sites are difficult to find.	City of Wye, Pulaski County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$187,500.00 \$62,500.00 \$250,000.00
(21)	07-09-2010	Arkansas Department of Human Services/Division of Services for the Blind	<u>This is the annual update of the DSB State Plan detailing how its vocational rehabilitation services are provided in the State of Arkansas. Federal Fiscal Year 2011 State Plan to provide State Vocational Rehabilitation Services to individuals who are blind or visually impaired, and State Plan Supplement for the Supported Employment Program for persons who are blind or visually impaired.</u>	Statewide	Rehabilitation Services Administration	Federal Applicant State Other Total	\$0.00
(22)	07-15-2010	Arkansas Department of Human Services/Division of Behavioral Health	Arkansas Employment Initiative – The Division of Behavioral Health Services (DBHS) will use the grant to implement evidence-based supported employment services in Arkansas in cooperation with six (6) community mental health centers. Grant funds will be used to supplement vocational rehabilitation funds specifically for adults diagnosed as seriously mentally ill. The grant will be used to help establish the evidence –based practice (EBP) in at least six communities in Arkansas.	Statewide	U.S. Department of Health and Human Services/SAMHSA	Federal Applicant State Other Total	\$750,000.00 \$750,000.00
(23)	07-15-2010	Arkansas Game and Fish Commission	2010 Arkansas Wildlife Action Plan Implementation Sub-grants, Group Two – This project seeks to continue to develop a collaborative multi-partner prescribed fire coalition for the restoration of oak woodland and glade habitat structure and species composition. Five Arkansas State Parks will participate by implementing prescribed fire and a public information campaign. Ecological monitoring for Arkansas Wildlife Action Plan animal Species of Greatest Conservation Need (SGCN) will be conducted in order to measure progress toward desired ecological conditions	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$320,850.00 \$122,848.00 \$23,041.00 \$31,190.00 \$497,929.00

(24)	07-20-2010	Arkansas Department of Environmental Quality	State of Arkansas 106 Grant Work Plan, Surface and Ground Water Programs. FY 2011-2012.	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$4,452,065.00 \$1,059,760.00 \$5,511,825.00
(25)	07-20-2010	Arkansas Department of Environmental Quality	State of Arkansas 106 Grant Work Plan, Surface and Ground Water Programs. FY 2011-2012	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$736,000.00 \$736,000.00

ARRA FUNDS CONTRACTS FOR REPORTING  
AUGUST 2010

Contract #	AMD #	Agency	Agency #	Prctmt Mthd	Amendment Amount	Contract Total	Vendor Name	State	Purpose
4600019991	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$11,392.00	Quachita Children's Center	AR	Reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010455 with Quachita Children Center IN JUDICIAL DISTRICT 9E.
4600020016	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$16,922.00	Comprehensive Juvenile Services, Inc.	AR	Reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services contract 4600010464 with Comprehensive Juvenile Services, Inc. in Judicial District 18 West.
4600019995	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$43,327.00	Health Resources of Arkansas Inc	AR	Reduce the commitment of youth through the community based service delivery system under the companion contract 4600010454 with Health Resources of Arkansas Inc in Judicial District 17.
4600020062	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$33,597.00	Counseling Clinic Inc	AR	Reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010463 with Counseling Clinic, Inc. in Judicial District 7.
4600020128	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$62,357.00	Phoenix Youth and Family Services Inc	AR	Reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract # 4600010456 in Judicial District 10.
4600019988	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$115,959.00	Youth Bridge Inc	AR	Reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010460 with Youth Bridge, Inc. in Judicial District 4.
4600019989	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$23,736.00	Southwest Arkansas Counseling and Mental Health Center Inc	AR	Reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010458 with Southwest Arkansas Counseling and Mental Health Center, Inc. in Judicial District 8-North.
4600019990	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$34,457.00	Southwest Arkansas Counseling and Mental Health Center Inc	AR	Reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010458 with Southwest Arkansas Counseling and Mental Health Center, Inc. in Judicial District 8-South.
4600020034	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$50,384.00	Youth Bridge Inc	AR	Reduce the commitment of youth through the community based service delivery system under the companion contract for professional services contract #4600010460 with Youth bridge, Inc. in Judicial District 14.
4600019993	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$39,599.00	Southwest Arkansas Counseling and Mental Health Center Inc	AR	Reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010458 with Southwest Arkansas Counseling and Mental Health Center, Inc. in Judicial District 9-West.
4600020032	0710	Arkansas Department of Human Services - DYS	0710	SSJ		\$117,140.00	Youth Bridge Inc	AR	Reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010460 with Youth Bridge, Inc. in Judicial District 19W.