

**PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**

**Personnel Committee Report**

Line	<b>Business Area</b>	<b>Agency Name</b>
1	0710	DHS - YOUTH SERVICES

2

3	<b>FY19 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
4	62	62	64	64	0

5

<b>Growth Pool, MFG Positions</b>								
6	<b>Position</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Pool or MFG</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
7	22169682	E025C	EDUCATIONAL SPECIALIST	GS09	P	Y	Y	
8	<b>Total Number of Growth Pool Positions</b>					<b>1</b>	<b>1</b>	<b>0</b>
9	<b>Total Number of MFG Positions</b>					<b>0</b>	<b>0</b>	<b>0</b>

10

<b>Eliminated Positions Request</b>								
11	<b>Position</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>	
12	22111058	C056C	ADMINISTRATIVE SPECIALIST III	GS04	Y	Y		
13	<b>Total Number of Eliminated Positions</b>					<b>1</b>	<b>1</b>	<b>0</b>

14

<b>Reclassification of Positions</b>													
15	<b>Position</b>	<b>Currently Authorized</b>			<b>Agency Request</b>			<b>Executive Recommendation</b>			<b>Legislative Recommendation</b>		
16		<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>
17	22169682	E025C	EDUCATIONAL SPECIALIST	GS09			G099C	DHS PROGRAM ADMINISTRATOR	GS09				
18	<b>Total Number of Reclassified Positions</b>				<b>0</b>			<b>1</b>			<b>0</b>		

19

<b>Transfer Positions</b>											
20	<b>Position</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Transferring Agency</b>		<b>Receiving Agency</b>		<b>Agency Request</b>	<b>Exe Rec</b>	<b>Leg Rec</b>
21	22103609	N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	GS14	0710-9-DHS - ADMINISTRATIVE SERVICES		0710-14-DHS - YOUTH SERVICES		Y	Y	
22	22143336	G027N	DHS RESEARCH ANALYSIS MANAGER	GS11	0710-9-DHS - ADMINISTRATIVE SERVICES		0710-14-DHS - YOUTH SERVICES		Y	Y	

22

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2

Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22169682	E025C	EDUCATIONAL SPECIALIST	GS09	0710-15-DHS - COUNTY OPERATIONS	0710-14-DHS - YOUTH SERVICES	Y	Y		
<b>Total Number of Transferred Positions</b>				<b>3</b>	<b>0</b>				

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Notes									

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**2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

**0710 DHS - Youth Services Division**

**ACT#: 245**

**SECTION#: 13**

**CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

**EXECUTIVE RECOMMENDATION**

EXTRA HELP SALARIES - CONTINGENT RESIDENTIAL SERVICES POSITIONS. There is hereby established for the Department of Human Services - Division of Youth Services - Contingent Residential Services Positions, the following maximum number of positions whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code § 21-5-201 et seq.), or its successor, and all laws amendatory thereto. Requests to use positions will be based upon the non-contracted services for residential juvenile services, educational services, therapeutic services, and/or medical services. If at such time a category(s) of services are contracted with private provider(s), identified positions associated with such service(s) shall be returned to the contingency pool. In order to ensure required staffing levels, Extra Help positions authorized herein are specifically exempt from limitation of hours, either by Act or regulation.

AGENCY REQUEST

CONTINGENT POSITIONS - RESIDENTIAL SERVICES

ITEM	CLASS		MAXIMUM
NO.	CODE	TITLE	NO. OF
			EMPLOYEES
(01)	9999	EXTRA HELP	<u>320</u>
GRAND TOTAL CONTINGENT POSITIONS			320

The provisions of this section shall be in effect through June 30, ~~2019~~ 2021.