

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| | | |
|-------------|----------------------|------------------------|
| Line | Business Area | Agency Name |
| 1 | 0710 | DHS - MEDICAL SERVICES |

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|----------------------------------|-------------------|-----------------------|---------------------------------|-----------------------------------|
| FY19 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
| 119 | 119 | 113 | 113 | 0 |

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| Eliminated Positions Request | | | | | | |
|---|-------------------|--------------------------------|--------------|-----------------------|---------------------------------|-----------------------------------|
| Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22104263 | G180C | GRANTS ANALYST | GS06 | Y | Y | |
| 22111273 | G178C | POLICY DEVELOPMENT COORDINATOR | GS06 | Y | Y | |
| 22097403 | L070C | HEALTH CARE ANALYST | GS05 | Y | Y | |
| 22103385 | L070C | HEALTH CARE ANALYST | GS05 | Y | Y | |
| 22104265 | L070C | HEALTH CARE ANALYST | GS05 | Y | Y | |
| 22110996 | L070C | HEALTH CARE ANALYST | GS05 | Y | Y | |
| 22099042 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | Y | Y | |
| 22099329 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | Y | Y | |
| 22103225 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | Y | Y | |
| Total Number of Eliminated Positions | | | | 9 | 9 | 0 |

18

| Reclassification of Positions | | | | | | | | | | | | |
|--------------------------------------|-----------------------------|--------------------------------|--------------|-----------------------|--------------|--------------|---------------------------------|---------------------------------|--------------|-----------------------------------|--------------|--------------|
| Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 22104385 | G004N | DHS CHIEF ATTORNEY | SE01 | | | | N027N | DHS DEPUTY DIRECTOR ADULT SERV | SE01 | | | |
| 22097565 | L008N | PHYSICIAN SPECIALIST | MP07 | | | | N016N | DHS DEP DIR ADMINISTRATIVE SVCS | GS15 | | | |
| 22143338 | D030C | INFORMATION SYSTEMS COORDINAT | IT07 | | | | G076C | ADMINISTRATIVE SERVICES MANAGE | GS10 | | | |
| 22097676 | G076C | ADMINISTRATIVE SERVICES MANAGE | GS10 | | | | L010C | DHS DMS MEDICAL ASSISTANCE MAN | GS10 | | | |
| 22155447 | A044C | AUDIT COORDINATOR | GS10 | | | | G073C | ATTORNEY | GS10 | | | |

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| 1 | 0710 | DHS - MEDICAL SERVICES |

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| Reclassification of Positions | | | | | | | | | | | | |
|-------------------------------|---|-------|-------------------------------|----------------|-------|-------|--------------------------|---------------------------|-------|----------------------------|-------|-------|
| Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 6 | 22143149 | A081C | AUDITOR | GS07 | | | G180C | GRANTS ANALYST | GS06 | | | |
| 7 | 22099284 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | | | A098C | FISCAL SUPPORT SPECIALIST | GS04 | | | |
| 8 | Total Number of Reclassified Positions | | | 0 | | | 7 | | | 0 | | |

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| Transfer Positions | | | | | | | | | |
|--------------------|--|-------|-------------------------------|---------------------|--|---|---------|---------|-------|
| Position | Class Code | Title | Grade | Transferring Agency | Receiving Agency | Agency Request | Exe Rec | Leg Rec | Grade |
| 12 | 22143293 | N181N | DIRECTOR OF MEDICAL SERVICES | SE02 | 0710-7-DHS - MEDICAL SERVICES | 0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH | Y | Y | |
| 13 | 22104385 | G004N | DHS CHIEF ATTORNEY | SE01 | 0710-9-DHS - ADMINISTRATIVE SERVICES | 0710-7-DHS - MEDICAL SERVICES | Y | Y | |
| 14 | 22097565 | L008N | PHYSICIAN SPECIALIST | MP07 | 0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE | 0710-7-DHS - MEDICAL SERVICES | Y | Y | |
| 15 | 22097831 | R021C | BUDGET ANALYST | GS08 | 0710-9-DHS - ADMINISTRATIVE SERVICES | 0710-7-DHS - MEDICAL SERVICES | Y | Y | |
| 16 | 22100794 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | 0710-9-DHS - ADMINISTRATIVE SERVICES | 0710-7-DHS - MEDICAL SERVICES | Y | Y | |
| 17 | Total Number of Transferred Positions | | | 4 | | -1 | | | |

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| Notes |
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2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - Medical Services Division

ACT#: 257

SECTION#: 10

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

POSITIONS. (a) Nothing in this act shall be construed as a commitment of the State of Arkansas or any of its agencies or institutions to continue funding any position paid from the proceeds of the Tobacco Settlement in the event that Tobacco Settlement funds are not sufficient to finance the position.

(b) State funds will not be used to replace Tobacco Settlement funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

(c) A disclosure of the language contained in (a) and (b) of this Section shall be made available to all new hire and current positions paid from the proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

(d) Whenever applicable the information contained in (a) and (b) of this Section shall be included in the employee handbook and/or Professional Services Contract paid from the proceeds of the Tobacco Settlement.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

AGENCY REQUEST