

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - SERVICES FOR THE BLIND

2

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
76	76	82	81	0

5

New Classifications Request									
Agency Request			Executive Recommendation			Legislative Recommendation			
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	
223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906				
219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905				
224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901				
218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906				
220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916				
221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915				
222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912				
Total Jobs Agency Requested		7	Total Jobs Executive Recommended		7	Total Jobs Legislative Recommended			0

17

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22161077	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	
22161078	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	
22161079	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	
22161074	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	
22161075	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	

25

26

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - SERVICES FOR THE BLIND

2

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22161076	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	
Total Number of Growth Pool Positions					0	0	0
Total Number of MFG Positions					6	6	0

8

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22111429	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	
Total Number of Eliminated Positions				0	1	0

13

Reclassification of Positions													
Position	Currently Authorized				Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	
22103869	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119				M032C	VOCATIONAL REHAB PLACEMENT SPECIALIST	C117				
22101954	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119				E039C	DHS/DSB TEACHER FOR THE BLIND	C118				
Total Number of Reclassified Positions				0			2			0			

20

Notes

24

25

26