

## PLANNING BUDGETING & ADMINISTRATIVE SYSTEM Personnel Committee Report

Line	<b>Business Area</b>	<b>Agency Name</b>
1	0552	NORTHWEST TECHNICAL INSTITUTE

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<b>FY17 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
69	69	74	74	0

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Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X5520003	E027C	CAREER & TECHNICAL FACULTY	C120	Y	Y	
X5520004	D063C	COMPUTER SUPPORT SPECIALIST	C119	Y	Y	
X5520005	E022C	EDUCATION & INSTRUCTION MANAGER	C121	Y	Y	
X5520002	E027C	CAREER & TECHNICAL FACULTY	C120	Y	Y	
<b>Total Number of New Positions</b>				<b>4</b>	<b>4</b>	<b>0</b>
<b>Total Number of Authorized Positions including Additionls</b>				<b>74</b>	<b>74</b>	<b>0</b>

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Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22164202	E027C	CAREER & TECHNICAL FACULTY	C120	P	Y	Y	
<b>Total Number of Growth Pool Positions</b>					<b>1</b>	<b>1</b>	<b>0</b>
<b>Total Number of MFG Positions</b>					<b>0</b>	<b>0</b>	<b>0</b>

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<b>Notes</b>

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**2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

**0552 Northwest Technical Institute**

**ACT#: 150**

**SECTION#: 6**

**CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

**EXECUTIVE RECOMMENDATION**

**AGENCY REQUEST**

ADDITIONAL TEACHING LOAD. Instructional full-time staff and 10 extra help positions at Northwest Technical Institute, may be paid up to  ~~fifty~~ seventy-five dollars (~~\$50~~) (\$75) per clock hour for the fiscal year ending June 30, ~~2017~~ 2018, for non-credit teaching assignments; or up to five hundred fifty dollars (\$550) per semester hour for the fiscal year ending June 30, ~~2017~~ 2018, for teaching courses beyond the defined teaching load; and the employee's maximum allowable salary may be exceeded by such amount; provided, however, that such additional teaching load may not exceed one hundred fifty (150) clock hours or nine (9) semester credit hours per school year. Further, the provisions of this section shall only apply to credit and non-credit courses that are funded by Private Industry.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

**2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

**0552 Northwest Technical Institute**

**ACT#: 150**

**SECTION#: 7**

**CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

**EXECUTIVE RECOMMENDATION**

**AGENCY REQUEST**

EXTRA HELP RESTRICTION. No employee at Northwest Technical Institute, who is employed as "Extra Help" may exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed fourteen hundred (1400) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.