



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
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July 8, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



STATE OF ARKANSAS
**Department of Finance
and Administration**

ARKANSAS STATE RACING COMMISSION

FA: ADMN
FB: N/A
KB 06/10/22

1515 w 7TH St, Ste 505
Little Rock, Arkansas 72201
Phone: (501) 682-1467
Fax: (501) 682-5273
www.arkansas.gov/dfa

June 10, 2022

Secretary Larry W. Walther
Department of Finance and Administration
Secretary's Office
1509 West 7th Street, Suite 401
PO Box 3278
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Disbursing Officer respectfully requests a new cash fund appropriation for SFY2023 from the Cash Fund Holding Appropriation as authorized in Act 199 of 2022 Section 28 as follows:

From:
0620 - 9990000 - A08 - 590:00:33 - \$1,000,000

To:
0620 – New – 510:00:04 - \$1,000,000

This appropriation is needed to disburse the Restricted Reserve Fund - Unallocated Restricted Reserve Majority Vote Set-Aside request to the Hope Cancer Resource Center of Northwest Arkansas to establish an endowment to assist with cancer support services for patients and families in Benton, Carroll, Madison, and Washington Counties.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

As always, I appreciate consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey'.

Alan McVey
DFA Chief of Staff/Chief Financial Officer

Cc: Melanie Hazeslip, OAS Administrator



Asa Hutchinson
Governor
Stacy Hurst
Secretary

June 9, 2022

Functional Area: REC
Fund Balance as of 06/13/2022: \$284,275.77
RS

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2023 Cash Fund Increase for Old State House Museum - NNH0340

Dear Secretary Walther,

The Arkansas Department of Parks, Heritage, and Tourism, Old State House Museum (OSH), request an increase in our cash fund appropriation for FY2023. This increase is necessary to allow for payment of various M&O expenditures related to events, exhibits and educational programming that were previously paid using an unappropriated cash fund. Funds previously held in the unappropriated cash fund are now recorded and deposited into the State Treasury. This increase is necessary to provide the appropriation to continue to use these funds for the museum's operation.

The department is requesting a total increase of \$101,500 in Fund NNH0340, Fund Center U42, and Business Area 0865 for FY2023 for the following Commitment Items:

502:00:02	Maintenance and Operations	76,000
506:00:10	Professional Services and Fees	25,500

Please contact me at 501-324-9155, or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Stacy Hurst', written over the word 'Sincerely,'.

Stacy Hurst
Secretary and State Historic Preservation Officer

CD

cc: Cynthia Dunlap
Jimmy Bryant
Leslie Fisker



Asa Hutchinson
Governor
Stacy Hurst
Secretary

June 9, 2022

Functional Area: REC
CI: 02
Fund Balance as of 06/13/2022: \$9,440.48

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY23 Cash Fund Increase for Tourism Division - NPT0101

Dear Secretary Walther,

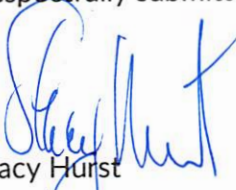
Due to declining sales and limited customer traffic, the Tourism Division has made the decision to close its retail gift shop.

I respectfully request your approval to increase maintenance and operations appropriation for cash fund NPT0101, funds center 995, Business Area 0900 under Section 28 of Act 199 of 2022 to allow the division to utilize these funds for various operational uses. Due to the closure of the gift shop, the department will no longer need the resale appropriation provided. This amount will be blocked accordingly to meet required income certification.

The Department is requesting an increase in the amount of \$11,500 in the Tourism Cash Fund for the Department of Parks, Heritage and Tourism - Tourism Division.

Thank you for your consideration.

Respectfully submitted,


Stacy Hurst
Secretary
State Historic Preservation Officer

CD

cc: Cynthia Dunlap
Travis Napper
Leslie Fiskens