



STATE OF ARKANSAS
**Department of Finance
and Administration**

L
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August 12, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS
FOR FY23 - Supplemental Personal Services Request**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>OVERTIME HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0630	DFA - Revenue Services Division	23		X		\$ 400,000.00		X	During Fiscal Year 2021, DFA Revenue Services Division received approval from Personnel Committee and Arkansas Legislative Council to compensate employees for overtime hours instead of those hours accruing. This has been a benefit to DFA in retaining employees and in processing work but is also requiring additional overtime appropriation to cover the cost.
						\$ 400,000.00			