



STATE OF ARKANSAS
**Department of Finance
and Administration**

L
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September 2, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY22 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: 192 Section(s) #: 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0074 Funds Center: 073 Fund: MLC Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward is expected.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were distributed in FY22.

Chris Villines

Director

08-09-2022

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 192 Section(s) #: 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0076 Funds Center: 034 Fund: MLM Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No Carry Forward is expected.

Actual Funding Carry Forward Amount \$ 2,767.00

Current status of carry forward funding:

The remaining balance of \$2,767 is for previously outlawed warrants that have not been processed through the Claims Commission.

Mark Hayes

Director

08-09-2022

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: Poison & Drug Information Center & Disease Management

Act #: 1005 of 2021 Section(s) #: 10, 15, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 1UV Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson
Chancellor

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-CA/R/DV Commission-Child Abuse

Act #: 1005 of 2021 Section(s) #: 13, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 38E Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson
Chancellor

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: Operations-General Revenue

Act #: 1005 of 2021 Section(s) #: 5, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 429 Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson
Chancellor

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: Rural Advanced Nursing

Act #: 1005 of 2021 Section(s) #: 7, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 461 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson
Chancellor

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: Rural Medical Practice

Act #: 1005 of 2021 Section(s) #: 8, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 464 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson
Chancellor

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: UAMS Healthcare Initiative

Act #: 1005 of 2021

Section(s) #: 16, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59P

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson

Chancellor

07-28-2022

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Colorectal Cancer

Act #: 1005 of 2021 Section(s) #: 19, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 59Q Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson
Chancellor

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Psychiatric Research Institute

Act #: 1005 of 2021 Section(s) #: 14, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 83C Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson
Chancellor

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Cord Blood Initiative

Act #: 1005 of 2021 Section(s) #: 18, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 86R Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson
Chancellor

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Sickle Cell Initiative

Act #: 1005 of 2021 Section(s) #: 20, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 86S Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson
Chancellor

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: University of Arkansas for Medical Sciences

Program: Arkansas Center for Health Improvement

Act #: 1005 of 2021 Section(s) #: 21, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: M78 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY22

Dr. Cam Patterson
Chancellor

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: State Board of Election Commissioners

Program: Election Expenses

Act #: 996 Section(s) #: 4 & 6

Estimated Carry Forward Amount \$ 3,900,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0232 Funds Center: 581 Fund: HUA Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The SBEC is required by state law to reimburse the counties for cost of the preferential primary as well as some state-funded special elections. The primary represents the vast majority of these expenses and only occurs once every two years. Because the expense is biennial, this funding for election expenses is provided only once in the two year cycle; however, the majority of counties will not be able to complete their request for reimbursement until after the start of the new fiscal year which is why the funds must carry forward. Furthermore, any state-funded special election called by the Governor in the odd numbered fiscal years are reimbursed from these funds.

Actual Funding Carry Forward Amount \$ 3,967,209.00

Current status of carry forward funding:

Funds will be expended in FY23

Daniel J. Shults

Director

08-01-2022

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Agriculture - Arkansas Natural Resources Commission

Program: Water Quality Implementation

Act #: 39 of 21 Section(s) #: 26 & 27

Estimated Carry Forward Amount \$ 465,193.00 Funding Source: Miscellaneous Agencies Fund Account

Accounting Information:

Business Area: 0455 Funds Center: 2RG Fund: HUA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Special language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

Actual Funding Carry Forward Amount \$ 122,019.00

Current status of carry forward funding:

The carryforward will be used for matching grants in the Water Quality Implementation Appropriation

Wes Ward
Secretary

08-16-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: DTSS - Geographic Information Systems Division

Program: Geographic Information Systems

Act #: 35 OF 2021 Section(s) #: 5

Estimated Carry Forward Amount \$ 47,470.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0472 Funds Center: 56Y Fund: HUA Functional Area: ADMN

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support the operation and maintenance of the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code 15-21-502

Actual Funding Carry Forward Amount \$ 75,743.00

Current status of carry forward funding:

The current forward amount is budgeted in Fiscal Year 2023 to carry out the duties, responsibilities and authority of the Arkansas Land Information Board.

Mitch Rouse
Secretary

08-10-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Corrections - Division of Correction

Program: Inmate Care & Custody

Act #: 870 of 2021 Section(s) #: 43

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0480 Funds Center: 509 Fund: HCA Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry forward balance of energy savings to be used for reinvestment of guaranteed energy savings or future and existing energy conservation projects.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Entegrity issued a report showing a breakdown of energy savings from solar power, waste management and water conservation from July 2021 to March 2022. The agency plans to use those savings for future energy savings projects.

Solomon Graves
Secretary

08-15-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Education-General Education

Program: State Operations

Act #: 842 Section(s) #: 23

Estimated Carry Forward Amount \$ 4,500,000.00 Funding Source: General Revenue, EETF, Educ Adequacy

Accounting Information:

Business Area: 0500 Funds Center: 620 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY2023 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 7,220,388.88

Current status of carry forward funding:

The carry forward amount will be budgeted in FY23 to maintain the current budget level.

Johnny Key
Secretary

07-27-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Education-General Education

Program: Save the Children

Act #: 542 & 842 of 2021

Section(s) #: 1 & 23

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: E84 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be fully expensed in FY22.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

These funds were fully expensed in FY22.

Johnny Key
Secretary

08-15-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Education-General Education

Program: Succeed Scholarship Program

Act #: 842 of 2021 Section(s) #: 23

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: U58 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be fully expensed in FY2022.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

These funds were fully expensed in FY2022.

Johnny Key
Secretary

08-15-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Education-General Education

Program: Save the Children

Act #: 842 of 2021 Section(s) #: 23

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: X54 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

This appropriation was not funded in FY22.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

This appropriation was not funded in FY22.

Johnny Key
Secretary

08-15-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Education-General Education

Program: Arkansas Better Chance Program

Act #: 842 Section(s) #: 23

Estimated Carry Forward Amount \$ 1,299,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: Z17 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Unexpended funds will be used for the Arkansas Better Chance for School Success Program.

Actual Funding Carry Forward Amount \$ 572,321.23

Current status of carry forward funding:

The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program.

Johnny Key
Secretary

08-01-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Education-Public School Fund

Program: Better Chance Program

Act #: 1006 Section(s) #: 20

Estimated Carry Forward Amount \$ 3,000,000.00 Funding Source: General Revenue, EETF, TANF

Accounting Information:

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 1006 of 2021 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2022 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Education.

Actual Funding Carry Forward Amount \$ 3,616,745.00

Current status of carry forward funding:

The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program.

Johnny Key
Secretary

08-15-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Education-Public School Fund

Program: R.I.S.E. Arkansas

Act #: 1006 Section(s) #: 9

Estimated Carry Forward Amount \$ 376,171.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: V38 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 1006 of 2021 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2022 to be used for the R.I.S.E. Arkansas program. The funds will be used as deemed appropriate by the Department of Education.

Actual Funding Carry Forward Amount \$ 90,208.00

Current status of carry forward funding:

The funds will be used as deemed appropriate by the Department of Education for the R.I.S.E. Arkansas program.

Johnny Key
Secretary

08-15-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Education - Arkansas School for the Blind

Program: School for the Blind-State Operations

Act #: 202 of 2022 Section(s) #: 23

Estimated Carry Forward Amount \$ 1,137,297.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0510 Funds Center: 076 Fund: ESA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Facilities were evaluated, and plans are still ongoing. Some renovations and upgrades to infrastructure have began. Water system updates and electric grid update plans are being finalized.

Actual Funding Carry Forward Amount \$ 306,628.00

Current status of carry forward funding:

Expect to spend in FY23.

Johnny Key
Secretary

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Education - Arkansas School for the Deaf

Program: School for the Deaf-State Operations

Act #: 202 of 2022 Section(s) #: 32

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0513 Funds Center: 056 Fund: EVA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Facilities were evaluated, and plans are still ongoing. Some renovations and upgrades to infrastructure have begun. Water system updates and electric grid update plans are being finalized.

Actual Funding Carry Forward Amount \$ 376,496.00

Current status of carry forward funding:

Expect to spend in FY23.

Johnny Key
Secretary

07-28-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Education - Arkansas State Library

Program: Library-State Operations

Act #: 119 Section(s) #: 3,9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0519 Funds Center: 054 Fund: EPA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No Carry Forward

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY22.

Johnny Key
Secretary

08-01-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Health

Program: Trauma System

Act #: 750 of 2021 Section(s) #: 8, 19

Estimated Carry Forward Amount \$ 12,000,000.00 Funding Source: General Revenue/Tobacco Tax

Accounting Information:

Business Area: 0645 Funds Center: 59T Fund: BAA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support expenses authorized in the Act.

Actual Funding Carry Forward Amount \$ 11,554,364.00

Current status of carry forward funding:

ADH anticipates additions to the trauma system and additional funding support for stroke/stemi and injury prevention programs.

Paulette Renee Mallory
Interim Secretary

07-18-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Health - Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 15 of 2021 Section(s) #: 2, 3

Estimated Carry Forward Amount \$ 33,000.00 Funding Source: Special Revenue

Accounting Information:

Business Area: 0665 Funds Center: 844 Fund: HUA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund.

Actual Funding Carry Forward Amount \$ 53,855.00

Current status of carry forward funding:

These funds are necessary for the operations of the agency.

Paulette Renee Mallory
Interim Secretary

08-03-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: DHS-Grants Paying Account

Act #: 524 Section(s) #: 28

Estimated Carry Forward Amount \$ 1,845,877.00 Funding Source: State General Revenue

Accounting Information:

Business Area: 0710 Funds Center: 898 Fund: PWE Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Per Act 524 section 28 the Chief Fiscal Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of the State the balance of unobligated general revenue funds remaining in the Fund or Funds Accounts and the corresponding paying account as determined by the Chief Fiscal Officer of the State to the Division of Aging, Adult, and Behavioral Health Services paying account to be used exclusively for the disbursement of funds for Senior Citizen Centers in the amount of recouped and recovered general revenue not to exceed five hundred thousand dollars (\$500,000).

Actual Funding Carry Forward Amount \$ 98,093.00

Current status of carry forward funding:

Many senior citizen centers are open a limited number of days each week due to funding shortage. These funds will enable the division to increase grant funds to help with the shortages.

Cindy Gillespie
Secretary

09-01-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: Community Based Crisis Intervention

Act #: 524 Section(s) #: 22

Estimated Carry Forward Amount \$ 6,196,785.00 Funding Source: State General Revenue

Accounting Information:

Business Area: 0710 Funds Center: V43 Fund: DBA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry Forward funds will be used for grants and operating expenses related to crisis stabilization units across Arkansas

Actual Funding Carry Forward Amount \$ 4,925,565.00

Current status of carry forward funding:

The Carry Forward balance will provide for continued operations of the CSUs.

Cindy Gillespie
Secretary

08-12-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Military Affairs Grant Program

Act #: 1010 of 2021 Section(s) #: 13 & 50

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKA Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth by law.

Actual Funding Carry Forward Amount \$ 247,000.00

Current status of carry forward funding:

All programs are ongoing or monies have otherwise been committed.

Mike Preston
Secretary

08-01-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Industry Training-49

Act #: 1010 of 2021 Section(s) #: 13 & 42

Estimated Carry Forward Amount \$ 1,497,037.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKT Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward for the same intent and purpose as projects are ongoing and cross fiscal years.

Actual Funding Carry Forward Amount \$ 1,497,037.00

Current status of carry forward funding:

Training projects are ongoing or monies have otherwise been committed.

Mike Preston
Secretary

08-16-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Acceleration Fund Programs - GR

Act #: 1010 of 2021 Section(s) #: 19 & 52

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: U11A Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, fund balances of the Arkansas Acceleration Fund Program line item shall be carried forward to be used for the next year for the same intent and purposes.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Programs are ongoing or monies have otherwise been committed.

Mike Preston
Secretary

08-17-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Technology Development

Act #: 1010 of 2021 Section(s) #: 19 & 44

Estimated Carry Forward Amount \$ 32,600.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: U11T Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Division of Science and Technology is authorized to carryforward an amount up to \$150K of any obligated or unexpended funds in the Technology Development line item to the following fiscal year to be used for basic applied research grants.

Actual Funding Carry Forward Amount \$ 32,600.00

Current status of carry forward funding:

Projects are ongoing or monies are otherwise committed.

Mike Preston
Secretary

08-17-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Commerce - Division of Workforce Services

Program: TANF Block Grant Paying/New Hire Registry

Act #: 770 of 2021 Section(s) #: 9 & 22

Estimated Carry Forward Amount \$ 0.00 Funding Source: Federal and State General Revenue

Accounting Information:

Business Area: 0810 Funds Center: 4KQ Fund: PWS Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The carry forward request is necessary to continue the normal operations of the Agency. Specifically, overall administration of New Hire Registry services. The Carry Forward is critical when an unanticipated increase in services is required.

Actual Funding Carry Forward Amount \$ 213,834.00

Current status of carry forward funding:

The Carry Forward balance of revenues for the New Hire Registry program will be utilized for any unanticipated increase in services

Mike Preston
Secretary

08-12-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of the Military

Program: General Operations

Act #: 42 of 2021

Section(s) #: 5 & 22

Estimated Carry Forward Amount \$ 1,254,446.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975

Funds Center: 268

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue will be expensed in FY22

Actual Funding Carry Forward Amount \$ 1,254,446.00

Current status of carry forward funding:

All General Revenue was expensed in FY22

Major General Kendall W. Penn

Secretary

08-16-2022

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of the Military

Program: Military Call-up and Court Martial

Act #: 42 of 2021

Section(s) #: 7 & 22

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975 Funds Center: 269 Fund: HMD Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue was expensed in FY22

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All General Revenue was expensed in FY22

Major General Kendall W. Penn

Secretary

08-16-2022

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of the Military

Program: AR National Guard Youth Challenge Program

Act #: 42 of 2021 Section(s) #: 6 & 22

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975 Funds Center: 577 Fund: HMD Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue was expensed in FY22

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All General Revenue was expensed in FY22

Major General Kendall W. Penn
Secretary

08-16-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Corrections - Administration and Shared Services

Program: County Jail Reimbursement

Act #: 870 of 2021 Section(s) #: 27

Estimated Carry Forward Amount \$ 500,821.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9903 Funds Center: E68 Fund: MCJ Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry forward balance of County Jail Reimbursements

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds have been expensed.

Solomon Graves
Secretary

08-12-2022
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Military - Administration and Shared Services

Program: Department of the Military

Act #: 42 of 2021 Section(s) #: 1 & 22

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9911 Funds Center: Z47 Fund: HMD Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue will be expensed in FY22.

Actual Funding Carry Forward Amount \$ 924,851

Current status of carry forward funding:

All General Revenue will be expensed in FY22.

Major General Kendall W. Penn
Secretary

08-16-2022
Date