



STATE OF ARKANSAS
**Department of Finance
and Administration**

J

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October 7, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY23 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Parks, Heritage & Tourism - Heritage Division - Mosaic Templars	Operating Expenses	\$ 1,142,659	\$ 1,142,659	\$ 1,142,659	\$ 956,055	\$ 1,142,659	\$ 14,000	\$ 1,156,659	X		N/A
	Conf. & Travel Exp.	\$ 7,206	\$ 7,206	\$ 7,206	\$ 2,674.96	\$ 7,206	\$ (4,000)	\$ 3,206			
	Professional Fees	\$ 20,800	\$ 20,800	\$ 20,800	\$ -	\$ 20,800	\$ (10,000)	\$ 10,800			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$1,170,665	\$1,170,665	\$1,170,665	\$ 958,730.35	\$1,170,665	\$0	\$1,170,665			

The Mosaic Templars Cultural Center does not have a current need to utilize conference and travel and professional fees appropriation line items. The M&O appropriation is needed for various small projects needed to maintain the facilities.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2023**

Business Area: 0865 Business Area Title: Arkansas Department of Parks, Heritage and Tourism
 Funds Center: 482 Funds Center Title: 482 Director's Office State Operations
 Fund: HRA0910 Fund Title: HRA Dept. Arkansas Heritage Fund Account Functional Area: Rec

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,142,659	956,055.39				5020002	HRA0910	14,000
505:00:09 Conference & Travel Expenses	7,206	2,674.96	5050009	HRA0910	4,000			
506:00:10 Professional Fees	20,800	0	5060010	HRA0910	10,000			
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

Reason for Transfer:

The Mosaic Templar Cultural Center does not have a current need to utilize conference and travel and professional fees appropriation line items. This M&O appropriation is needed for various small projects needed to maintain the facilities.


Secretary


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY23 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Public Safety - Crime Information Center - Sex/Child Offender Registration Program	Operating Expenses	\$ 60,000	\$ 60,000	\$ 60,000	\$ 10,042	\$ 60,000	\$ (55,000)	\$ 5,000	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$60,000	\$60,000	\$60,000	\$ 10,042.00	\$60,000	\$0	\$60,000			

The Arkansas Crime Information Center (ACIC) will complete an upgrade of the Sex Offender Registry (SORNA) system. This transfer will allow ACIC to utilize special revenues for the state funded portion of this project. IT Plan: Add'l Reporting>Projects>SOR Upgrade.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2023**

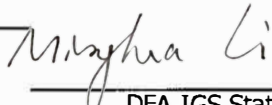
Business Area: 0990 Business Area Title: DPS - Arkansas Crime Information Center
 Funds Center: 739 Funds Center Title: Sex/Child Offender Registration Program
 Fund: SS C0990 Fund Title: Sex and Child Offenders Registration Fund Functional Area: SFTY

Line Item Classification	Authorized Appropriation	Actual Expenditures	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	60,000	10,042	502:00:02	SSC0990	55,000			
505:00:09 Conference & Travel Expenses	0	0						
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	0	0				512:00:11	SSC0990	55,000
509:00:12 Data Processing *	0	0						

Reason for Transfer:

The Arkansas Crime Information Center (ACIC) will complete an upgrade of the Sex Offender Registry (SORNA) system. This transfer will allow ACIC to utilize special revenues for the state funded portion of this project. IT Plan: Add'l Reporting>Projects>SOR Upgrade


Secretary

 9/8/2022
DFA IGS State Technology Planning
(approval only needed if applicable ***)


Budget Approval

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