



STATE OF ARKANSAS
**Department of Finance
and Administration**

J
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

November 4, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY23 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Public Service Commission - Pipeline Safety Program	Operating Expenses	\$ 105,714	\$ 105,714	\$ 105,714	\$ 81,908	\$ 105,714	\$ (4,500)	\$ 101,214	X		N/A
	Conf. & Travel Exp.	\$ 25,620	\$ 25,620	\$ 25,620	\$ 3,624.00	\$ 25,620	\$ (8,000)	\$ 17,620			
	Professional Fees	\$ 2,229	\$ 2,229	\$ 2,229	\$ -	\$ 2,229	\$ -	\$ 2,229			
	Capital Outlay	\$ 26,000	\$ 26,000	\$ 26,000	\$ -	\$ 26,000	\$ 12,500	\$ 38,500			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$159,563	\$159,563	\$159,563	\$ 85,532.00	\$159,563	\$0	\$159,563			

Additional appropriation is needed to pay for replacement of a vehicle (including sales tax and license fees) for the Pipeline Safety Program. This vehicle is used for inspections of natural gas pipelines. The price of vehicles has significantly increased since the original budget request.

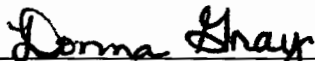
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2023**

Business Area: 0450 Business Area Title: Public Service Commission
 Funds Center: 256 Funds Center Title: Pipeline Safety Program
 Fund: SAD0100 Fund Title: Pipeline Safety Program Functional Area: COMM

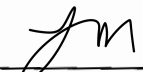
Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	105,714	81,908	5010002	SAD	4,500			
505:00:09 Conference & Travel Expenses	25,620	3,624	5050009	SAD	8,000			
506:00:10 Professional Fees	2,229	0						
512:00:11 Capital Outlay *	26,000	0				5120011	SAD	12,500
509:00:12 Data Processing *	0	0						

Reason for Transfer:

Additional appropriation is needed to pay for replacement of a vehicle (including sales tax and license fees) for the Pipeline Safety Program. This vehicle is used for inspections of natural gas pipelines. The price of vehicles has significantly increased since the original budget request.



 Secretary

 10/21/2022

 Budget Approval

 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.