

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 http://www.dfa.arkansas.gov

June 7, 2019

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY19 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther

LWW:ald

Attachment(s)







ADVAcates for Arkansas Veterans

## Office of the Director 501 Woodlane Drive, Suite 230C, Little Rock, AR 72201 Phone: (501) 683-1787 | Fax: (501) 682-4833

ASA HUTCHINSON Governor

NATHANIEL (NATE) TODD Director

May 10, 2019

Mr. Jake Bleed, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7<sup>th</sup> Street, Suite 401
Little Rock, AR 72203-3278

RE: Cash Letter - NVA0000 2QD Arkansas State Veterans Homes

Business Area – 0385
Funds Center – 2QD
Fund – NVA0000 & NVA0900
Commitment Item (502:00:02) – Operating Expenses - \$800,000

Dear Mr. Bleed,

ADVA respectfully requests \$800,000 in additional appropriation for the Arkansas State Veterans' Homes. This appropriation is to pay for anticipated expenses related to operational expenses such as facility improvement required by Office of Long Term Care, contracted labor to meet staffing levels, medical supplies and medication required to meet the acuity level of each resident. This appropriation is needed to provide care and treatment of each resident living in the homes.

Thank you for your consideration of this request.

Respectfully.

Nate Todd, Director

Fund Balance COCC - 924, 339 C9CC-1,064,705