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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

June 7, 2019

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther  
Director

LWW:ald

Attachment(s)



ASA HUTCHINSON  
GOVERNOR

# ARKANSAS AGRICULTURE DEPARTMENT

ARKANSAS FORESTRY COMMISSION  
ARKANSAS LIVESTOCK & POULTRY COMMISSION  
ARKANSAS STATE PLANT BOARD

1 NATURAL RESOURCES DRIVE, LITTLE ROCK, AR 72205 | (501) 225-1598 | AAD.ARKANSAS.GOV

fy20



Wes WARD  
SECRETARY OF AGRICULTURE

May 8, 2019

Mr. Jacob Bleed  
Administrator, Office of Budget  
Arkansas Department of Finance & Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72201

Re: Cash Fund Increase for Operating Expenses

Dear Mr. Bleed:

The Arkansas Agriculture Department requests an Operating Expense (502:00:02) increase of the cash Operating Fund (NAD0000/N47) of \$30,000. This increase will be used to further promote agriculture in Arkansas by enhancing our support for programs such as the Arkansas Grown program which helps promote the many agricultural products that are grown in Arkansas.

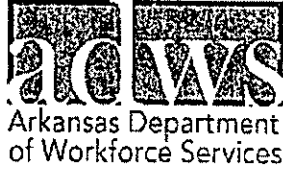
If additional information is required, please contact me or Inoussa Zaki at 501-225-1598.

Sincerely,

Wes Ward  
Secretary of Agriculture  
State of Arkansas



B/A 0400  
F/A COMM  
F/B \$ 172,602



2 Capitol Mall  
P.O. Box 2981  
Little Rock, AR 72203  
dws.arkansas.gov

Ase Hutchinson  
Governor  
Daryl E. Bassett  
Director

0810

May 16, 2019

NWS0200  
FB: \$184.76 5/22/19  
FC: X89 X88  
CI: 510:00:23

Mr. Jake Bleed, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72201

Dear Mr. Bleed:

Federal regulations, as communicated to states in a U.S. Department of Labor Employment and Training Administration Training and Employment Notice, Number 9-18, dated November 19, 2018, now require the Arkansas Department of Workforce Services (ADWS) to offer two payment methods to recipients of Alternative Trade Adjustment Assistance (ATAA), Reemployment Trade Adjustment Assistance (RTAA) and Trade Adjustment Assistance (TAA) reimbursements for certain allowable supportive services. Currently, recipients receive funds via electronic funds transfer, but ADWS must now offer an alternative method of payment. To meet this requirement, ADWS respectfully requests two new cash fund appropriations in the State Treasury in the amount of \$100,000 each.

Specifically we are asking for two new appropriated fund centers for Cash fund NWS0200. One for TAA Supportive Services in the amount of \$100,000. The second for RTA/ATAA Payments in the amount of \$100,000.

Please consider these requests and notify ADWS if approved. If you have questions or need additional information, feel free to contact Carl Davis at 501-683-4704 or Kaki Roberts at 501-683-1355.

Sincerely,

Daryl Bassett

DEB/kr



ARKANSAS TOBACCO CONTROL  
101 E. Capitol Ave., Suite 401  
Little Rock, AR 72201  
Phone: (501) 682-9756  
Fax: (501) 682-9760  
Web Address: <http://www.atc.ar.gov>



Asa Hutchinson  
Governor

Steve Goode  
Director

May 3, 2019

Mr. Jake Bleed, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 W 7th St, Rm 401  
Little Rock AR 72201

Dear Mr. Bleed:

Arkansas Tobacco Control (ATC) is requesting continuation of a cash fund appropriation in the amount of \$190,000.00. This appropriation is for the addition of the incident management portion of our records system. This addition will allow us to accurately track and report all incidents, both criminal and administrative. In addition, this will allow for integrated reporting for our case files. This portion of our system is critical to the function of our agency.

This work is being conducted by the Department of Information Systems (DIS). This upgrade will continue through June 30, 2020.

Funding for this expenditure will come from the ATC Tobacco Asset Forfeiture Fund. The fund is replenished from the forfeiture of assets of tobacco smugglers in accordance with A.C.A. § 26-57-247 as well as the assessment of special penalties against tobacco smugglers pursuant to A.C.A. § 26-57-248.

Additional time and resources were required by DIS to enable the permitting portion of our records management software to work properly. Therefore, costs exceeded what was anticipated when preparing the biennial budget.

The request is as follows:

**Business Area: 0261**  
**Fund Center: 2EH ATC Tobacco Asset Forfeiture Fund**  
**Fund: NTC0100**  
**Commitment Item: (502:00:02) – Operating Expense**  
**Functional Area: PROF**  
**Amount: \$190,000.00**

Should you have any questions or need further information, please give me a call.

Sincerely,

Greg Sled, Deputy Director

Cc: Steve Goode, Director, Arkansas Tobacco Control  
Chelsea Sebo, Budget Analyst, Office of Budget

Request in compliance with approved IT plan on file with DFA IGS State  
Technology Planning

Signature Date 5/7/2019

Fund Bal: \$526,303



# Arkansas Psychology Board

101 East Capitol Avenue | Suite 415 | Little Rock, AR 72201  
Phone (501) 682-6167 | Fax (501) 682-6165

FY20

Bal. 5/3/19 to 523,978.31

5/3/2019

Mr. Jake Bleed, Administrator  
Office of Budget  
Dept. of Finance and Administration  
1509 W. 7<sup>th</sup> Street, Room 402  
Little Rock, AR 72201

Dear Administrator Bleed:

This letter is to request additional operating fund appropriation for the Arkansas Psychology Board 2020 budget. The details of this request are below:

Business Area:	0289	Fund:	NBP0000	ll 5/3/19
Functional Area:	PROF	Commitment Item:	502:00:02	
Fund Center:	M82	Amount:	\$50,000	

The Psychology Board has undertaken improvements to easier, quicker access to licensing and converting from paper documents to electronic documents. This requires upgrades and additions to our database development and our website.

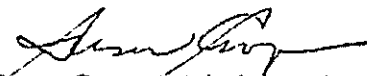
We have a two-person office whose time is completely taken up with normal daily tasks, so we anticipate hiring both contract and temporary help to accomplish our upgrades.

In addition, we plan to send board members to the annual national conference sponsored by the Association of State and Provincial Psychology Boards.


All these improvements are in keeping with the Governor's request to use technology to facilitate licensing and recordkeeping.

The Arkansas Psychology Board wholeheartedly supports these objectives and has asked me to make this appropriation request. The board has adequate funds to support this appropriation. Please grant this request.

Best Regards,

  
Susan Cooper, Administrative Director  
Arkansas Psychology Board

Request in compliance with approved IT plan on file with DFA IGS State  
Technology Planning

  
Signature \_\_\_\_\_ Date 5/9/2019

Cc: Edward Kleitsch, Chairman of the Board  
File

FY20



**Northwest Technical Institute**  
rethink education

PO Box 2000  
709 South Old Missouri Road  
Springdale, AR 72765-2000  
Office - (479) 751-8824  
Fax - (479) 756-0985

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May 7, 2019

Jake Bleed Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203

Re: FY 20 Cash Letter – Appropriation Request

Business Area – 0552  
Fund Center – B60  
Commitment Item – (509:00:05) Character 05

Dear Mr. Bleed,

Northwest Technical Institute is requesting Cash Appropriation for construction in the amount of \$1,500,000 for fiscal year 2020. This request is for the appropriation to construct an Ammonia Refrigeration and Industrial Maintenance Technology Center on our campus. The funding is from a donation and the Governor's Rainy Day Fund.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read 'Mike Hamley', with a long horizontal line extending to the right.

Mike Hamley  
VP of Finance and Operations  
Northwest Technical Institute  
(479)751-8824  
mhamley@nwti.edu

0552  
\$2,455,491.74  
1730100  
man