



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

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June 7, 2019

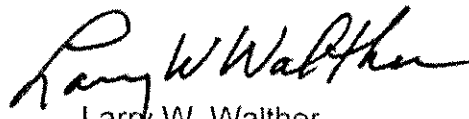
Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

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Attachment(s)

FY19 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS

State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA-Chief
Fiscal Officer
Approve Disapprove

FY19
Revised
Authorization

Adjustment
Requested

FY19
Authorized

FY18
Actual
Expenditures

FY19
Original
Appropriation

FY19
Executive
Recommendation

FY19
Agency
Request

Classification

Agency

1 Arkansas School for the
Deaf

Classification	FY19 Agency Request	FY19 Executive Recommendation	FY19 Original Appropriation	FY18 Actual Expenditures	FY19 Authorized	Adjustment Requested	FY19 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Operating Expenses	\$ 231,444	\$ 231,444	\$ 231,444	\$ 269,180.00	\$ 331,444	\$ 51,000	\$ 382,444	X	N
Conf. & Travel Exp	\$ 62,111	\$ 62,111	\$ 62,111	\$ 14,480.00	\$ 43,600	\$ (28,000)	\$ 15,600		
Professional Fees	\$ 266,200	\$ 266,200	\$ 266,200	\$ 122,635.00	\$ 182,876	\$ (23,000)	\$ 159,876		
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$579,755	\$579,755	\$679,755	\$406,295	\$558,120	\$0	\$558,120		

In order to pay FY19 operating expenses, the agency needs to transfer appropriation from savings in their professional fees and conference and travel commitment items