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STATE OF ARKANSAS
**Department of Finance
and Administration**

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August 7, 2019


Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

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Attachment(s)

FY20 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

| Agency | Classification | FY20 Agency Request | FY20 Executive Recommendation | FY20 Original Appropriation | FY19 Actual Expenditures | FY20 Authorized | Adjustment Requested | FY20 Revised Authorization | DFA-Chief Fiscal Officer | | DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) |
|---|---------------------|---------------------------|-------------------------------------|-----------------------------------|--------------------------------|--------------------|-------------------------|----------------------------------|-----------------------------|------------|---|
| | | | | | | | | | Approve | Disapprove | |
| 1. Department of Emergency Management | Operating Expenses | \$ 7,357,888 | \$ 7,357,888 | \$ 7,357,888 | \$ 6,804,871 | \$ 7,357,888 | \$ (14,000) | \$ 7,343,888 | X | | N/A |
| | Conf. & Travel Exp. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14,000 | \$ 14,000 | | | |
| | Professional Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| | Capital Outlay | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| | Data Processing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| | Total | \$7,357,888 | \$7,357,888 | \$7,357,888 | \$ 6,804,870.73 | \$7,357,888 | \$0 | \$7,357,888 | | | |

This transfer is necessary due to legislative changes per Act 702 of 2019 requiring the transfer of the Arkansas Wireless Information Network (AWIN) program from the Department of Information Systems (DIS) and the Department of Arkansas State Police (ASP) to the Arkansas Department of Emergency Management, effective July 1. The FY20 budget from ASP which transferred to ADEM of this program was established only in the Operating Expenses line item. Technology is advancing at a rate that makes training for AWIN staff essential in order to further their knowledge and skills as well as to obtain information on future changes to technology affecting communications. Further, in order to become fully integrated as part of the Division of Emergency Management, it is important to be able to travel to meetings and conferences related to providing emergency services. FY2019 Actual Expenditures are reflected in ASP's "Arkansas Wireless Information Network (AWIN) - General Revenue" appropriation in Act 224 of 2018, Section 11.