



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

October 2, 2019


Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

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Attachment(s)

FY20 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY20 Agency Request	FY20 Executive Recommendation	FY20 Original Appropriation	FY19 Actual Expenditures	FY20 Authorized	Adjustment Requested	FY20 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Arkansas Natural Resources Commission	Operating Expenses	\$ 8,985	\$ 8,985	\$ 8,985	\$ 54,709	\$ 8,985	\$ 50,000	\$ 58,985	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Professional Fees	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ (50,000)	\$ 50,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$108,985	\$108,985	\$108,985	\$ 54,709.00	\$108,985	\$0	\$108,985			

The Arkansas Natural Resources Commission (ANRC) received a grant to work with the US Geological Survey (USGS) to build the hardware, software, database or web services, and workflow system to enable migration of the Arkansas Water Use Database (WUDB) from the USGS Arkansas Water Science Center to the ANRC and improve the collection process and quality assurance of water data, retrieval, and transfer of data to the USGS. The IT related information can be found in the attached amended agency statewide IT plan. This request was not included as part of the agency's 2019-2021 Biennial Budget request because the grant was not approved until December 2018; at that time a Budget Classification Transfer was reviewed and approved.

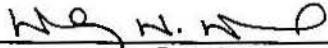
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2020**

Business Area: 0455 Business Area Title: Arkansas Natural Resources Commission
 Funds Center: U31 Funds Center Title: Water Use Program
 Fund: FSC0700 Fund Title: Water Use - USGS Federal Grant Functional Area: COMM

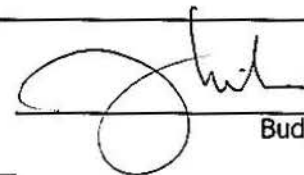
Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2019	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$8,985	\$54,709				502:00:02	FSC0700	\$50,000
505:00:09 Conference & Travel Expenses	\$0	\$0						
506:00:10 Professional Fees	\$100,000	\$0	506:00:10	FSC0700	\$50,000			
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

The Arkansas Natural Resources Commission (ANRC) received a grant to work with the US Geological Survey (USGS) to build the hardware, software, database or web services, and workflow system to enable migration of the Arkansas Water Use Database (WUDB) from the USGS Arkansas Water Science Center to the ANRC and improve the collection process and quality assurance of water data, retrieval, and transfer of data to the USGS. The IT related information can be found in the attached amended agency statewide IT plan. This request was not included as part of the agency's 2019-2021 Biennial Budget request because the grant was not approved until December 2018; at that time a Budget Classification Transfer was reviewed and approved.


Secretary


DFA IGS State Technology Planning
(approval only needed if applicable ***)


Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2019 use the agency's fiscal year 2019 expenditures as of April 30, 2019 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2019 - May 2020, use the agency's fiscal year 2019 expenditures. For transfers requested during the month of June 2020 use the agency's fiscal year 2020 as of April 30, 2020.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.