



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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October 2, 2019

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:ald

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Parks, Heritage & Tourism	The Arkansas State Archives (ASA) proposes to select, digitize, and make available to the Library of Congress (LOC) a second round of 100,000 pages of historic newspapers published in Arkansas between 1819 and 1923, as part of the National Digital Newspaper Program (NDNP). The proposed renewal project will build on the success of the first cycle of the grant which digitized over 100,000 pages of newspapers from the collections of the Arkansas State Archives to be made available on the LOC's website. The ASA successfully partnered with Mississippi Dept. of Archives and History (MDAH) on Cycle I and proposes to continue this partnership in Cycle II. The successful collaboration with MDAH as our technical partners has prepared ASA to continue and expand ASA's contributions in time and funding by completing more of the technical aspects of the project on-site in Cycle II.	\$250,552	2	X		Y
		Funding Percentages				
			Federal	State	Other	Total
		FY20	75	25	0	100
		FY21	75	25	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021.

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/26/2019 Grant ID _____ Legislative Review Date: _____

Agency: Parks Heritage & Tourism Program Title: National Digital Newspaper Program

Granting Organization: National Endowment for the Arts Grant #: PJ-266314

Effective Date of Authorization: Beginning: 09/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas State Archives (ASA) proposes to select, digitize, and make available to the Library of Congress (LOC) a second round of 100,000 pages of historic newspapers published in Arkansas between 1819 and 1923, as part of the National Digital Newspaper Program (NDNP). The proposed renewal project will build on the success of the first cycle of this grant which digitized over 100,000 pages of newspapers from the collections of the Arkansas State Archives to be made available on the LOC's website. The ASA successfully partnered with Mississippi Dept. of Archives and History (MDAH) on Cycle I and proposes to continue this partnership in Cycle II. The successful collaboration with MDAH as our technical partners has prepared ASA to continue and expand ASA's contributions in time and funding by completing more of the technical aspects of the project on-site in Cycle II.

Project-Grant Funding

Business Area Code: 0865
Funds Center Code: NEW
Fund Code: NEW
Functional Area Code: Rec

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	118,102	41,705		159,807
Extra Help				
Operating Expenses	2,390	3,070		5,460
Personal Services Matching	23,621	7,863		31,484
Conference & Travel Expense	5,992			5,992
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: 5910010 sub grants <u>5100004</u>	100,447			100,447
Other: 5900046 Indirect Costs		30,318		30,318
Total	\$ 250,552	\$ 82,956	\$	\$ 333,508

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	75 %	25 %	%	100 %
FY 21	75 %	25 %	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 08/31/2021

Mingma Li 9/25/2019
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AH07				Archivist	P024C	GS06	
AH07				Archival Assistant	P043C	GS04	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 8-28-19 [Signature] 10/2/19 Kay Baird 9/11/19
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
SD 9/2/19

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Higher Education	This request will help align appropriation authority with the additional Corporation for National and Community Service (CNCS) funding for the remainder of the fiscal year.	\$228,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2020.

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/26/2019 Grant ID 94.009 Legislative Review Date: _____

Agency: Arkansas Division of Higher Education Program Title: EngageAR - AmeriCorps CIF

Granting Organization: Corporation for National and Grant #: 19TAHAR001

Effective Date of Authorization: _____ Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request will help to align appropriation authority with the additional CNCS funding for the remainder of this fiscal year.

Project-Grant Funding

Business Area Code: 0700
 Funds Center Code: Z15
 Fund Code: HQA7500
 Functional Area Code: EDUC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	4,000			4,000
Extra Help				
Operating Expenses	140,000			140,000
Personal Services Matching	2,000			2,000
Conference & Travel Expense	82,000			82,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 228,000	\$	\$	\$ 228,000

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 06/30/2020

DFA-Technology Planning Unit _____ Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date 09/26/19
 Agency Director Date
 _____ Date
 Office of Budget Date
 _____ Date
 Office of Personnel Mgmt Date

[Handwritten Signature]
 MAW 10/1