



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
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October 30, 2019

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW:ald

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Arkansas Department of Health	The Arkansas Department of Health (ADH) has been awarded an Overdose Data to Action Program grant in the amount of \$3,517,401 for year 1 and funding is expected to total \$10,552,203 over a period of 3 years. The grant is managed by the Substance Misuse and Injury Prevention Branch within the Center for Health Protection. This will fund the projects related to increased ease of use of the Prescription Drug Monitoring Program and education for prescribers, opioid misuse and drug overdose surveillance and prevention, linkages to care for substance use disorder, education and awareness of the opioid crisis, and support to partners like the AR Crime Lab and the AR Drug Director.	\$2,460,566	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2020

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/17/2019 Grant ID 93.136 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Health Program Title: Arkansas Overdose Data to Action Program

Granting Organization: CDC Grant #: 1NU17CE924992-01-00

Effective Date of Authorization: Beginning: 09/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health (ADH) has been awarded an Overdose Data to Action Program grant in the amount of \$3,517,401 for year 1 and funding is expected to total \$10,552,203 over a period of 3 years. The grant is managed by the Substance Misuse and Injury Prevention Branch within the Center for Health Protection. This will fund the projects related to increased ease of use of the Prescription Drug Monitoring Program and education for prescribers, opioid misuse and drug overdose surveillance and prevention, linkages to care for substance use disorder, education and awareness of the opioid crisis, and support to partners like the AR Crime Lab and the AR Drug Director.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: ~~RHD0000~~ HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				
Operating Expenses	988,090			988,090
Personal Services Matching	16,576			16,576
Conference & Travel Expense	21,972			21,972
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Sub-grant	1,383,706			1,383,706
<b>Total</b>	\$ 2,460,566	\$	\$	\$ 2,460,566

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 08/31/2020

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiologist	L028C	GS09	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date 10/17/19  
 Agency Director

[Signature] Date 10/20  
 Office of Budget

[Signature]  
 Office of Finance

*HW*

9.27.19

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Education - Division of Elementary and Secondary Education	The Comprehensive Literacy Development Grant is a federal grant issued by the US Department of Education to advance literacy skills, including pre-literacy skills, reading and writing for students from birth through grade twelve, including English learners and students with disabilities. Over the next five years the Division of Elementary and Secondary Education will use these funds to engage families in literacy by providing access to books, materials, resources and activities. In addition to this the Division will help develop high quality professional development to support evidence based literacy instruction and provide competitive grants that support effective literacy instruction grounded in the science of reading.	\$4,833,274	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/30/2019 Grant ID: 84.371C Legislative Review Date: \_\_\_\_\_  
 Agency: Division of Elementary and Secondary Education Program Title: Comprehensive Literacy State Development  
 Granting Organization: US Department of Education Grant #: S371C190024  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/1/2019 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Comprehensive Literacy Development Grant is a federal grant issued by the US Department of Education to advance literacy skills, including pre-literacy skills, reading and writing for students from birth through grade twelve, including English learners and students with disabilities. Over the next five years the Division of Elementary and Secondary Education will use these funds to engage families in literacy by providing access to books, materials, resources and activities. In addition to this the Division will develop high quality professional development to support evidence based literacy instruction and provide competitive grants that support effective literacy instruction grounded in the science of reading.

**Project-Grant Funding**

Business Area Code: 0500 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 650 Change in Existing Program: \_\_\_\_\_  
 Fund Code: FEE9927 New Program: X  
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,000			60,000
Extra Help				-
Operating Expenses	158,484			158,484
Personal Services Matching	18,180			18,180
Conference & Travel Expenses	5,000			5,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	4,591,610			4,591,610
Other:				-
<b>Total</b>	\$ 4,833,274	\$ -	\$ -	\$ 4,833,274

**Funding Percentages**

	Federal	State	Other	Total
FY20	100%			100%
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 9/30/2024

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**DFA IGS State Technology Planning** Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: John K 10/7/19 Office of Budget 10/28 Office of Personnel Mgmt \_\_\_\_\_  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

CHR