

OFFICE OF THE SECRETARY

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January 3, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry-W. Walther Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprov	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
Department of Correction - Division of Community Correction	The Arkansas Department of Corrections/Division of Community Corrections and the Arkansas Department of Human Services have entered into an agreement for Medication Assisted Treatment Services through the State Opioid Response Grant. The request is for a change in the existing program regarding the request for three (3) additional positions.	\$0 Funding Percentage	3 s	X	N/A
		Fed	deral State O	ther Total	

FY20

FY21

FY22

FY23

FY24

Anticipated Duration of Federal Funds: June 20, 2020

DFAIGS

State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Department of Human Services

Beginning:

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Grant ID:

Arkansas Department of Corrections/Division of Community Co

4600042133

07/01/219

The Arkansas Department of Corrections/ Division of Community Corrections and the Arkansas Department of Human Services has entered into an agreement for Medication Assisted Treeatment Services through the State Opioid Response Grant. The request is for a

11/8/2019

Effective Date of Authorization:

Granting Organization:

Date:

Agency:

Legislative Review Date:

Grant #:

Ending: _

4600042133

6/30/2020

Program Title: SOR

Business A Funds Cen Fund Code Functional	ter Code:	5: HCP	85 10 0100 TY	Pi	oject-Grant I	Funding	Continuation o Change in Exis New Program:			:x
			10000 000	New al Funds	2000 10.000	State ing Funds	Other Matching F			Project Total
Regular Sa	laries									
Extra Help										
Operating	Expenses									
ersonal S	ervices Mato	thing								
Conference	e & Travel E	xpenses								
Profession										
Capital Ou	tlay									
	essing Recovery and ent Act of 20									
Other:										
Other:										
Total			\$	198	\$	2	\$: E	\$	14
FY21 FY22 FY23 FY24 Anticipated	I Duration o	f Federal Fu	unds:		06/20/2020		0% 0% 0% DFA IGS State T Items requested for compliance with Telescope IGS State Technology	echnology or information	on technolo lans as sub	Date gy must be in
				sition separa			103 State Technolo		* unclassi	fied positions or
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Posit	tion Title	Class Code	Grade	Line Item Maximum
CP01 CP01 CP01			345551 345551 345551	N	*50100000 50100000 50100000	ADC/A ADC/A	CC Advisor CC Advisor ouse Leader/MAT	M059C M059C M048C	GS05 GS05 GS06	
	by the Gov		replace fed		when such fun	ds expire, unk	ess appropriated	by the G	enl	essembly as

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Parks, Heritage & Tourism	Arkansas State Archives (ASA) received an extension of the first grant awarded July, 2017 by NEH for the digitization of 100,000 pages of historic newspapers published in Arkansas between 1918 and 1923, as part of the National Digital Newspaper Program (NDNP). The first cycle grant balance is added as a supplemental to the second award received August 2019 and applies to all allowable expenditures for either grant cycle.	\$60,256 Funding Percentage	0 es	X	N/A

		Federal	State	Other	Total
Г	FY20	100	0	0	100
	FY21	0	0	0	0
	FY22	0	0	0	0
	FY23	0	0	0	0
	FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021

DFA IGS State Technology Planning

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Personal Services Matching Conference &Travel Expense Professional Fees Capital Outlay Data Processing American Recovery and Reinvestment Act of 2009 Other: Total \$ 60,256 \$ \$ \$ \$ 60,2 Add Funding Percentages Funding Percentages Funding Percentages Fy 20 100 % % % % 96 100 % 96 96 96 96 96 96 96 96 96 96 96 96 96	Date:	12/10/2019		Grant ID			Leg	slative Revi	ew Date:	
Effective Date of Authorization: Beginning: 09/01/2019 Ending: 06/30/2020 Purpose of Grant / Reason for addition or charge: (include attachments as necessary to provide thorough information): Alkanass State Archives (ASA) received an extension of the first grant awarded July, 2017 by NEH for the digitization of 100.00 agoing of historic newspapers published in Arkanas between 1918 and 1923, as part of the National Digital Newspaper Program (NDNP). The first cycle grant balance is added as a supplemental to the second award received August 2019 and applies to all allowable expenditures for either grant cycle. Project-Grant Funding Business Area Code: 9865 Funds Conter Code: Fy91 Fund Code: FSA1720 Functional Area Code: Rec New State Pedral Funds Matching Funds Program: New Program: Ne	Agency: P	arks Heritage & T	ourism		Program Title:	Natio	nal Digital Ne	wspaper P	rogram	
Purpose of Grant / Reason for addition or charge: (include attachments as necessary to provide thorough information): Alkansas State Archives (ASA) received an extension of the first grant awarded July, 2017 by REH for the digitization of J00,00 pages of historic newspapers publicated in Arkansas between 1918 and 1922, as part of the National Diplical Meeyspaper Program; (NDNP). The first cycle grant balance is added as a supplemental to the second award received August 2019 and applies to all allowable expenditures for either grant cycle. Project-Grant Funding	Granting C	rganization: Nation	nal Endov	vment for the	e 🔓 Grant #:		PJ-2663	14 / PJ-256	021-17	
Akanase State Archives (SAS) received an extension of the first grant awarded July, 2017 by NEH for the dightstation of 100,00 pages of historic newspaper published in Akanase between 1918 and 1923, as part of the National Digital Newspaper Programs (NDNP). The first cycle grant balance is added as a supplemental to the second award received August 2019 and applies to all allowable expenditures for either grant cycle. Project-Grant Funding Business Area Code: Project-Grant Funding Business Area Code: Project-Grant Funding Business Area Code: Project-Grant Funding Continuation of Existing Program: Pred Code: Project-Grant Funding Charge in Existing Program: Project Project Program: Regular Salaries Extra Help Operating Expenses Footsal State Professional Fees Capital Outlay Data Processing American Recovery and Reminestment Act of 2009 Data Processing American Recovery and Reminestment Act of 2009 Data Processing American Recovery and Reminestment Act of 2009 Project Project Project Matching Funds Footsal State Other Total Project Grant Funding Conference & Travel Expense Professional Fees Capital Outlay Data Processing American Recovery and Reminestment Act of 2009 Other: Total State Other Total Project Grant Funding Project Matching Funds Total Reminestment Act of 2009 American Recovery and Reminestment Act of 2009 Project Grant Funding Percentages Federal State Other Total Project Grant Funding Percentages Footsal of the Array of the Ar	Effective D	ate of Authorizatio	n:	Beginning:	09/01/2019		Endir	ıg:	06/30/20)20
pages of historic newspapers published in Arkansas between 1918 and 1923, as part of the National Digital Newspaper Program (NONP). The first cycle grant balance is added as a supplemental to the second award received August 2019 and applies to all allowable expenditures for either grant cycle. Project-Grant Funding Business Area Code: Find Code: F	Purpose of	Grant / Reason fo	r addition	or change: (ir	nclude attachments a	s nece	ssary to provide	thorough inf	ormation):	
Business Area Code: 0865 Funds Center Code: Y91 Funds Center Code: FSA1720 Functional Area Code: FSA1720 Regular Salaries New Federal Funds	pages of h (NDNP). T	storic newspapers problems in the first cycle grant	published i balance is	n Arkansas be added as a su	tween 1918 and 19	23, as	part of the Na	tional Digital	Newspap	er Program
Funds Cede: FSA1720 Continuation of Existing Program: Continua				Pro	oject-Grant Fund	ing				
Regular Salaries Extra Help Operating Expenses 60,256 Operating Expenses 60,256 Operating Expenses 60,256 Operating Expenses 60,256 Operating Expenses Professional Fees Capital Outlay Data Processing American Recovery and Remvestment Act of 2009 Other: Total Funding Percentages Federal State Other Total Fy 20 100 % % % % % % % % % % % %	Funds Cen Fund Code	ter Code:	Y9 FSA1	1 720			Change in E	kisting Progr		
Regular Salaries Extra Help Operating Expenses 60,256 Personal Services Matching Conference & Travel Expense Professional Fees Capital Outlary Data Processing American Recovery and Reinvestment Act of 2009 Other: Total Funding Percentages Federal State Other Total FY 20 100 % % % % 96 100 % FY 21 96 96 96 96 ARRA PY 22 96 96 96 96 ARRA Anticipated Duration of Federal Funds OB/31/2021 Prositions to be established: (list each position separately) Personnel Position Number Cost Item Position Title Cass Operating Expenses Go, 2 Commitment Item Position Title Cass Operating Expenses Go, 2 Remo Type of Federal Grant Type of Federal Grant VIA Non-WIA Non-W			12150 11121			ds				
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Personal Services Matching Conference & Travel Expense Professional Fees Capital Outlay Data Processing American Recovery and Reinvestment Act of 2009 Other: Total \$ 60,256 \$ \$ \$ \$ 60,2 Add Funding Percentages Funding Percentages Fy 20 100 % % % 9% 100 % 9% 100 % 1	Operating	Expenses		60.256						60,256
Professional Fees Capital Outlay Data Processing American Recovery and Reinvestment Act of 2009 Other: Total \$ 60,256 \$ \$ \$ \$ 60,256 Total \$ 60,256 \$ \$ \$ \$ 60,256 Remo Funding Percentages Frederal State Other Total FY 20 100 % % % % 96 96 96 96 96 96 96 96 96 96 96 96 96	Personal S	ervices Matching		/						
Capital Outlay Data Processing American Recovery and Reinvestment Act of 2009 Other: Total \$ 60,256 \$ \$ \$ \$ 60,256 \$ Type of Federal Grant Federal State Other Total FY 20 100 % 9% 9% 9% 100 % 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	Conference	e &Travel Expense								
Data Processing American Recovery and Reinvestment Act of 2009 Other: Total \$ 60,256 \$ \$ \$ \$ 60,256 Funding Percentages Federal State Other Total FY 20 100 % % % 96 100 % FY 21 % 96 96 96 96 96 FY 22 % 96 96 96 96 96 FY 23 % 96 96 96 96 96 FY 24 % 96 96 96 96 96 FY 24 % 96 96 96 96 96 FY 25 PY 26 PY 27 PY 27 PY 27 PY 28 PY 29 POSition of Federal Funds Positions to be established: (list each position separately) Position Number Center Item Position Title Class Grade Line Item Add Remove State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: Add Remove	Profession	al Fees								
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Other: Total \$ 60,256 \$ \$ \$ \$ 60,2 Add	Data Proce	essing								
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Funding Percentages Federal State Other Total FY 20 100 % % % % 96 100 % 96 FY 21 % 96 96 96 96 96 Non-WIA PY 22 96 96 96 96 96 96 PY 24 96 96 96 96 96 PY 24 96 96 96 96 96 PY 24 96 96 96 96 96 96 96 PY 24 96 96 96 96 96 96 96 PY 24 96 96 96 96 96 96 96 PY 24 96 96 96 96 96 96 96 96 96 96 96 96 96	Other:									
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Positions to be established: (list each position separately) Position Number Cost Commitment Area Position Number Center Item Position Title Class Code Grade Maximum Code	Add	Federal		tate	550 cm 2	- 100	ACCURAGE.	Туре		Remove al Grant
FY 22	100 A	100				10			WIA	
Anticipated Duration of Federal Funds OB/31/2021 DFA-Technology Planning Unit Date Items requested for information technology must be in compliance with Technology Planning Unit. * unclassified positions on DFA-Technology Planning Unit. * unclassified positions on OFA-Technology Planning Unit. * unclassified positions on Title Position Number Cost Center Item Position Title Class Code Grade Line Item Maximum Add Remove State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: 12-12-91 Approved by: 12-12-91 Approved by: 12-12-91 Approved by: 12-12-91 Approved by: 13-14-14-14-14-14-14-14-14-14-14-14-14-14-					J/(T)			V	lon-WIA	\bowtie
Anticipated Duration of Federal Funds O8/31/2021 DFA-Technology Planning Unit Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit. * unclassified positions on Personnel Area Position Number Center Item Position Title Class Code Grade Line Item Maximum Add Remove State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: 12-12-97 Approved by: 25 26	1000	28		ETS.	3050		(9,637)		ARRA	
Positions to be established: (list each position separately) Personnel Area Position Number Center Item Position Title Position Title Add Remove State funds will not be used to replace federal funds when such funds expire, unless appropriated by the Governor. Approved by: 1 Item Position Title Position Number Remove	FY 24	%		%	%		%			
Personnel Area Position Number Center Item Position Title Class Code Grade Maximum Add Remove State funds will not be used to replace federal funds when such funds expire, unless appropriated by the Governor. Approved by: Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology	Anticipated	Duration of Feder	al Funds	08	/31/2021		DEA Technolo	ou Diamaian I	lmia.	Date
Personnel Area Position Number Cost Center Item Position Title Class Code Grade Line Item Maximum Add Remove State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: 12-12-97 Approved by: 12-12-97 Approved by: 12-12-97 Approved by: 13-12-97 Approved by: 13-12-97 Approved by: 14-12-97 Approved by: 15-12-97 App	Positions	to be established	d: (list eac	ch position se	parately)		Items requested in compliance w	for information of the Technology Planning Unit	on technolog Plans as su	y must be bmitted to
Area Center Item Code Maximum Add Remove State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: 12-12-97 Approved by:	Personnel	Position Number	Cost	Commitment	Des	ition 7	itle		0.00	Line Item
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: 12-12-97 12-12-97 25 26	Area	Position Number	Center	Item	Pos	uon i	itte	Code	Grade	Maximum*
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: 12-12-97 12-12-97 25 26										
Approved by: Approved by: 12-12-97 What is a second sec	Add									Remove
Approved by: 12-12-97 Will = 2 5 20			-		s when such funds	expir	e, unless app	ropriated by	the Gen	eral
		7		and I	/210	1				
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date	Agency Dir	ector /	Date	Offic		ate	_	ce of Personi	nel Mgmt	Date

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Public Safety	The grant award provides funds from the Crime Victims Fund to enhance State victim compensation payments to eligible crime victims. Victims of Crime Act (VOCA) compensation funds provide financial assistance to Federal and State victims of crime. Additional appropriation is needed to accompany additional funding from a new grant award.	\$205,744	0	X	N/A
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Federal

100

0

0

0

0

FY20

FY21

FY22

FY23

FY24

State

0

0

0

0

0

Other

0

0

0

0

0

Total

100

0

0

0

0

Anticipated Duration of Federal Funds: September 30, 2022

DFAIGS

State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/11/2019	Grant ID	2019-V1-GX-0093	Legis	lative Revie	ew Date:	
Agency: 9	913 Department	of Public Safety	Program Title: (Crime Victims Repa	arations Bo	oard - fed	leral
Granting (Organization: US D	epartment of Justice	Grant #:	2019-	-V1-GX-00	93	
Effective [Date of Authorization	on: Beginning	07/01/2019	Ending	j:	06/30/20	20
Purpose o	f Grant / Reason fo	or addition or change: ((include attachments as	necessary to provide	thorough inf	ormation):	
victims. Vi	ctims of Crime Act(\	ds from the Crime Victir VOCA) compensation fueded to accompany add	nds provide financial a	ssistance to Federal			
			roject-Grant Fundi	ng			
Funds Cer Fund Code		9913 Z52 FAY0201 SFTY		Continuation Change in Ex New Program	isting Progr		
		New Federal Funds	State Matching Fund	Othe Matching			roject Fotal
Regular S	alaries	- COCIGITORIO	, rotating t and	, and a second	, 4	and terrories	
Extra Help)						
Operating	Expenses						
Personal S	Services Matching						
Conference	e &Travel Expense						
Profession	nal Fees						
Capital Ou	ıtlay		31				
Data Proc	essing						
	Recovery and						
Other: Cl	nent Act of 2009	2392595734					WHEATHANDS:
Total	aiiiis	205,74				*	205,744
Add	1	\$ 205,74	4 \$	\$		\$	205,744 Remove
		Funding Per	ALC: NO.		Туре	of Federa	al Grant
FY 20	Federal 100 %	State %	Other %	Total		WIA	
FY 21	%	%	%	%		on 14/TA	\boxtimes
FY 22	%	%	%	%	IN	on-WIA	
FY 23 FY 24	%	%	%	%		ARRA	Ш
	10 5	-151- 0	9/30/2022				
Anticipate	d Duration of Feder	rai Funds	9/30/2022	DFA-Technolog	y Planning L	Init	Date
Positions	to be establishe	d: (list each position s	eparately)	Items requested in compliance wit DFA-Technology	h Technology		
	.1		4			• unclassifie	d positions only
Personne Area	Position Number	Cost Commitmer Center Item	Posit	ion Title	Class Code	Grade	Line Item Maximum*
Add							Remove
		l to replace federal fur	ods When such funds	eynire unless anns	nnriated by	the Gen	
	and authorized by		when such funds	Capite, unless appr	opriaceu by	uie den	ur ai
Approved	MUM	12/20/19	100 ho	1 3 20			
Agency Dir	rector	Date Off	ice of Budget Dat	e Offic	e of Personr	el Mgmt	Date