



STATE OF ARKANSAS
**Department of Finance
and Administration**

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January 3, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Performance Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Performance Fund/Pay Plan Holding Account Transfer Request(s) that
have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2020**

Agency 0271 Hearing Instrument Dispensers

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
NHD0000	Y92	501:00:03	\$2,100

TOTAL \$2,100

Reason for requested increase:

The Agency is requesting additional appropriation in Personal Services Matching due to the fact that Extra Help employee worked more hours than budgeted and as a result the Agency incurred retirement benefits expenses. Retirement benefits were not included in appropriation for Personal Services Matching.

Agency # 0271