



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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May 1, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Performance Fund/Pay Plan Holding Account Transfer  
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached  
Performance Fund/Pay Plan Holding Account Transfer Request(s) that  
have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY20 - May PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0023	Administrative Office of the Courts	20		X		\$ 233,700.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0028	Office of the Prosecutor Coordinator	20		X		\$ 49,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0032	Supreme Court of Arkansas	20		X		\$ 180,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0203	Department of Labor and Licensing - Arkansas State Board of Public Accountancy	20		X		\$ 2,000.00		X	Additional Personal Services Matching appropriation is requested due to salary adjustments.
0236	Department of Labor and Licensing - State Board of Licensure for Professional Engineers and Professional Surveyors	20		X		\$ 10,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0305	Department of Labor and Licensing - Arkansas Manufactured Home Commission	20		X		\$ 500.00		X	Additional Personal Services Matching appropriation is requested due to salary adjustments.
0255	Department of Labor and Licensing - Arkansas Home Inspector Registration Board	20		X		\$ 1,500.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0258	Department of Labor and Licensing - Arkansas Towing and Recovery Board	20		X		\$ 9,500.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0211	Department of Labor and Licensing - Professional Bail Bonds Company and Professional Bail Bondsman Licensing Board	20		X		\$ 4,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0500	Department of Education - Division of Elementary and Secondary Education	20		X		\$ 4,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0510	Department of Education - School for the Blind	20		X		\$ 10,000.00		X	Additional Personal Services Matching appropriation is requested due to salary adjustments.
0590	Department of Education - Division of Career and Technical Education	20		X		\$ 5,500.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustment.
0700	Department of Education - Division of Higher Education	20		X		\$ 75,500.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustment.
0395	Department of Commerce - Arkansas Development Finance Authority	20		X		\$ 12,150.00		X	The increase provides for performance increases and one employee salary over max on pay scale.
0241	Judicial Discipline and Disability Commission	20		X		\$ 19,500.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0995	Department of Public Safety - Arkansas Division of Emergency Management	20		X		\$ 5,000.00		X	Additional Personal Services Matching appropriation is requested due to salary adjustments.
0950	Department of Public Safety - Arkansas Commission on Law Enforcement Standards & Training	20		X		\$ 3,300.00		X	Additional Regular Salaries and Personal Services Matching requested due to FY20 performance increases, as well as additional salary payments awarded to employees of the division who have attained law enforcement certification above the basic certificate level per A.C.A. 12-9-121.
0280	Department of Health - State Board of Optometry	20		X		\$ 2,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0246	Department of Health - Arkansas State Board of Physical Therapy	20		X		\$ 1,000.00		X	Additional Personal Services Matching appropriation is requested due to salary adjustments.
0900	Department of Parks, Heritage, and Tourism - Divisions of Parks and Tourism	20		X		\$ 3,374,302.00		X	Additional Extra Help and Personal Service Match is requested due to the transfer of employees during the COVID-19 pandemic.
0960	Department of Public Safety - Arkansas State Police	20	\$ 2,951,674.00		4/8/20				Performance Funding required due to performance raises and other regular salary adjustments authorized by the General Assembly.
0955	Department of Public Safety - State Crime Laboratory	20	\$ 320,875.00		4/14/20				Performance Funding required due to performance raises and other regular salary adjustments authorized by the General Assembly.
			<b>\$3,272,549.00</b>			<b>\$ 4,002,452.00</b>			