



STATE OF ARKANSAS
**Department of Finance
and Administration**

E.1
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June 5, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY20 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY20 Agency Request	FY20 Executive Recommendation	FY20 Original Appropriation	FY19 Actual Expenditures	FY20 Authorized	Adjustment Requested	FY20 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Agriculture - Forestry - Operations	Operating Expenses	\$ 2,292,020	\$ 2,292,020	\$ 2,292,020	\$ 1,732,749	\$ 2,292,020	\$ -	\$ 2,292,020	X		N/A
	Conf. & Travel Exp.	\$ 100,000	\$ 100,000	\$ 100,000	\$ 10,313.00	\$ 100,000	\$ (22,000)	\$ 78,000			
	Professional Fees	\$ 380,000	\$ 380,000	\$ 380,000	\$ 269,255	\$ 380,000	\$ 22,000	\$ 402,000			
	Capital Outlay	\$ 1,993,000	\$ 1,993,000	\$ 1,993,000	\$ 256,747	\$ 1,993,000	\$ -	\$ 1,993,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$4,765,020	\$4,765,020	\$4,765,020	\$ 2,269,064.00	\$4,765,020	\$0	\$4,765,020			

We need additional appropriation in Professional Fees to cover our cost of fire suppression. The cost increase is due to a change in hour flight rate fire suppression in our new contract from \$850 to \$1,425.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2020**

Business Area: 0400 Business Area Title: Arkansas Department of Agriculture
 Funds Center: 37N Funds Center Title: Agri Dept-Forestry-Operations-Special
 Fund: SDF0101 Fund Title: State Forestry 19-6-411 Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2019	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$2,292,920	\$1,732,749						
505:00:09 Conference & Travel Expenses	\$100,000	\$10,313	505:00:09	SDF0101	\$22,000			
506:00:10 Professional Fees	\$380,000	\$269,255				506:00:10	SDF0101	\$22,000
512:00:11 Capital Outlay *	\$1,993,000	\$256,747						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

We need additional appropriation in Professional Fees to cover our cost of fire suppression. The cost increase is due to a change in hourly flight rate fire suppression in our new contract from \$850 to \$1,425.


Secretary


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2019 use the agency's fiscal year 2019 expenditures as of April 30, 2019 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2019 - May 2020, use the agency's fiscal year 2019 expenditures. For transfers requested during the month of June 2020 use the agency's fiscal year 2020 as of April 30, 2020.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.