



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
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www.arkansas.gov/dfa

C.1

August 7, 2020


Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 21 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 2 of 2020, Section 34, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2021 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



Asa Hutchinson
Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598



Wes Ward
Secretary of Agriculture

July 15, 2020

Secretary Larry W. Walther
Department of Finance & Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Re: Temporary Appropriation for State Agencies

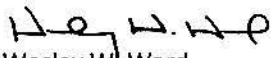
Dear Secretary Walther:

The Arkansas Department of Agriculture-Arkansas Natural Resources Commission respectfully requests your approval for temporary appropriation pursuant to Act 2 of 2020 Section 34 of \$50,000 for the Unpaved Roads Program (Z30/MUP0101) for FY2021.

This increase will allow the Department to award the full amount of available funds (\$300,000) in the Unpaved Roads Program Fund to counties in accordance with the Unpaved Roads Program Act (A.C.A. § 14-305-101 et seq.).

Your review and consideration of this request is appreciated.

Respectfully,


Wesley W. Ward
Secretary of Agriculture
State of Arkansas



Asa Hutchinson
GOVERNOR

Michael Preston
SECRETARY OF COMMERCE

July 14, 2020

BA: 9902
Func Area: COMM
FC: Z09
Fund: MSD0000
CI: 590:00:48

Mr. Larry W. Walther
Secretary
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Dear Secretary Walther:

I respectfully request your approval for a various temporary appropriation, authorized under Section 34 of Act 2 of 2020, in the amount of \$10,000,000 as determined by the Chief Fiscal Officer of the State. This appropriation will be utilized to reimburse school districts who in FY2020 paid a training fee to the secondary career centers in the amount of \$3,250.00 per full time equivalent for students attending their respective career centers. This payment was made by the school district to the center one time in the fall semester and one time in the spring semester totaling an amount of just under \$10,000,000.

The total request of \$10,000,000 includes the following:

\$10,000,000 – Reimbursement of school districts training fees to secondary career centers (Z09, MSD0000)

Due to the passage of Act 179 of 2019, a new funding formula has been established for funding secondary career centers. Thus, there is a need to source one-time funding in order to transition to the new funding formula as established under Act 179 while maintaining the vocational center aid at its full budgeted amount of \$20,143,000.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michael Preston'.

Michael Preston
Secretary



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July 24, 2020

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Regulatory Division - Enforcement is requesting a transfer from the Various Appropriation for State Agencies and Institutions appropriation, Act 2 of 2020 Section 34, in the amount of \$50,000.00. This request is necessary to establish overtime appropriation to pay overtime to enforcement officers who have been tasked with various enforcement activities related to the COVID 19 Pandemic.

From:
Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46.

To:
Business Area 9906, Fund PFN0100, Fund Center Z69, Commitment Item 501:00:06.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey', is written over a white background.

Alan McVey
Chief of Staff

cc: Melanie Hazeslip



JOHN THURSTON
ARKANSAS SECRETARY OF STATE

July 24, 2020

Mr. Larry Walther, Cabinet Secretary
Department of Finance and Administration
1509 West 7th Street, Room 401
Little Rock, AR 72203-3278

Re: Appropriation for Approved Additional Personnel Positions

Dear Secretary Walther,

The office of the Secretary of State is requesting an increase of appropriation of \$453,949.50, to be funded from State Central Services and distributed as follows:

Fund: HSC6300 – Secretary of State Operations
Fund Center: 003
Commitment: 501:00:00
Amount: \$352,500

Fund: HSC6300 – Secretary of State Operations
Fund Center: 003
Commitment: 501:00:03
Amount: \$101,449.50

The Secretary of State was approved at Personnel Committee on July 21, 2020 for ten (10) additional positions, distributed as eight (8) Capitol Police Corporals and two (2) Capitol Police Sergeants.


Capitol Police Corporals have a maximum budgeted salary of \$58,493 and Capitol Police Sergeants have a maximum budgeted salary of \$65,265. Our agency is hoping to start the new Corporals at a salary of \$45,000 each, and each of the sergeants at a salary of \$55,000 each. We have budgeted 28.78% for matching needs on these positions.

It is our hope to begin the hiring process no later than September 1, 2020, pending approval of this appropriation request. With this timeline, we would be planning to start our new officers on October 1, 2020. With this start date in mind, the Secretary of State's office would require 75% of the full annual cost to fund these positions at these pay levels, and that is what we are requesting above.

I respectfully ask that this request be reviewed and approved by the Legislative Council at the August ALC PEER meeting.

If you have questions, please contact Chief Deputy Bill Huffman at 682-1441.

Sincerely,


Bill Huffman, Chief Deputy
Secretary of State

Fund Balance: HSC6300 \$1,114,213
7/2/20 JN



BA: 0790
Func. Area: COMM
FC: U11
Fund: HOA0104
CI: 590:00:48

August 6th, 2020

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Dear Mr. Walther:

I respectfully request your approval for a various temporary appropriation authorized under section 34 of Act 2 of 2020, in the amount of \$ 5,000,000 as determined by the Chief Fiscal Officer of the State. This appropriation will be utilized to support the administrative costs of the Arkansas Rural Connect Emergency Coronavirus program.

The total request of \$5,000,000 (U11A, HOA0104) includes the following:

- \$ 300,000 – to support the salaries of 5 extra help positions
- \$ 69,000 – to support the personal services match for the 5 extra help positions
- \$ 4,500,000 – to support professional services fees
- \$ 131,000 – to support operational costs

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michael Preston'.

Michael Preston
Secretary

FY21
Temp Appropriation, Section 34 of Act 2 of 2020
Fund Balance 8/7/2020: \$2,324,600
MAW

University of Arkansas for Medical Sciences
4301 West Markham Street, Slot. 632
Little Rock, AR 72205-7199

ADGeorge@uams.edu



Amanda George, CPA, MHSA
Vice Chancellor for Finance &
Chief Financial Officer

August 7, 2020

Department of Finance and Administration
Attn: Larry Walther, Secretary
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Walther,

UAMS is requesting additional appropriation of \$324,600 in Fund Center 764, Fund TR130000, Commitment Item 04 to allow us to spend funding from the Cares Act which exceeds our appropriation.

Sincerely,

A handwritten signature in black ink that reads "Amanda George". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

Amanda George, CPA, MHSA
Vice Chancellor of Finance &
Chief Financial Officer
University of Arkansas for Medical Sciences (UAMS)