



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
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August 7, 2020

**D**


Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY21 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY21 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Corrections - Parole Board	Operating Expenses	\$ 286,800	\$ 286,800	\$ 286,800	\$ 240,136	\$ 286,800	\$ 65,000	\$ 351,800	X		N/A
	Conf. & Travel Exp.	\$ 8,411	\$ 8,411	\$ 8,411	\$ 3,119.00	\$ 8,411	\$ -	\$ 8,411			
	Professional Fees	\$ 65,000	\$ 65,000	\$ 65,000	\$ 79,084	\$ 65,000	\$ (65,000)	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$360,211</b>	<b>\$360,211</b>	<b>\$360,211</b>	<b>\$ 322,339.00</b>	<b>\$360,211</b>	<b>\$0</b>	<b>\$360,211</b>			

Marquis eOMIS contract should be paid from 02 Operating instead of 10 Professional Fees.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2021**

Business Area: 0323 Business Area Title: Department of Corrections - Parole Board  
 Funds Center: 306 Funds Center Title: Parole Board Operations  
 Fund: HUA3200 Fund Title: Miscellaneous Agencies Fund Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2020	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$286,800	\$240,136				502:00:02	HUA3200	\$65,000
505:00:09 Conference & Travel Expenses	\$8,411	\$3,119						
506:00:10 Professional Fees	\$65,000	\$79,084	506:00:10	HUA3200	\$65,000			
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

**Reason for Transfer:**

Marquis eOMIS contract should be paid from 02 Operating instead of 10 Professional fees

  
Agency Director

  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfer requests to move from the capital (512:00:11), or the operating (502:00:10) fund to the operating (506:00:10) fund for all transfers. (only 506:00:10) (DFA 11/14/2020)

\*\* For transfers requests during the month of July 2020 and the April 2021 fiscal year 2020 expenditures are 07/01/20, 2020 for each of the Maintenance & Operations department items. For transfers requested during the month of August 2020 - May 2021 the expenditures are year 2020 expenditures. For transfers requested during the month of June 2021 the expenditures are year 2021 expenditures used for July 2021.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's information technology procurement process as the state technology planning.

FY21 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY21	FY21	FY21	FY20	FY21	Adjustment	FY21	DFA-Chief		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
2. Department of Agriculture - L&P Large Animals & Poultry	Operating Expenses	\$ 1,708,077	\$ 1,708,077	\$ 1,708,077	\$ 1,541,958	\$ 1,708,077	\$ (38,600)	\$ 1,669,477	X		N/A
	Conf. & Travel Exp.	\$ 25,000	\$ 25,000	\$ 25,000	\$ 2,695.00	\$ 25,000	\$ -	\$ 25,000			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,600	\$ 38,600			
	Capital Outlay	\$ 310,000	\$ 310,000	\$ 310,000	\$ 94,827	\$ 310,000	\$ -	\$ 310,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$2,043,077</b>	<b>\$2,043,077</b>	<b>\$2,043,077</b>	<b>\$ 1,639,480.00</b>	<b>\$2,043,077</b>	<b>\$0</b>	<b>\$2,043,077</b>			

The Department requests this transfer to modify the Agri Lab National Poultry Plan (NPIP) database to accept online data collection samples. The NPIP is a voluntary State-Federal cooperative testing and certification program for poultry breeding flocks, baby chicks, poults, hatching eggs, hatcheries, and dealers. The objective of the NPIP is to provide a cooperative State-Federal program through which new technology can effectively be applied to the improvement of poultry and poultry products by establishing standards for the evaluation (testing) of poultry breeding stocks, baby chicks, poults, and hatching eggs with respect to freedom from certain diseases. This project will reduce data entry errors and employee data entry efforts.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2021**

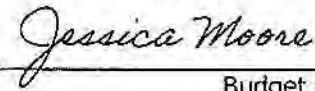
Business Area: 0400 Business Area Title: Department of Agriculture  
 Funds Center: 36N Funds Center Title: L&P-Large Animals & Poultry  
 Fund: SPS0101 Fund Title: Agri Laboratory Testing (L&P Special Rev. 19-6-480) Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2020	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$1,708,077	\$1,541,958	502:00:02	SPS0101	\$38,600			
505:00:09 Conference & Travel Expenses	\$25,000	\$2,695						
506:00:10 Professional Fees	\$0					506:00:10	SPS0101	\$38,600
512:00:11 Capital Outlay *	\$310,000	\$94,827						
509:00:12 Data Processing *	\$0							

**Reason for Transfer:**

The Department requests this transfer to modify the Agri Lab National Poultry Plan (NPIP) database to accept online data collection samples. The NPIP is a voluntary State-Federal cooperative testing and certification program for poultry breeding flocks, baby chicks, poult, hatching eggs, hatcheries, and dealers. The objective of the NPIP is to provide a cooperative State-Federal program through which new technology can effectively be applied to the improvement of poultry and poultry products by establishing standards for the evaluation (testing) of poultry breeding stock, baby chicks, poult, and hatching eggs with respect to freedom from certain diseases. This project will reduce data entry errors and employee data entry efforts.

  
Secretary

  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C);1)  
 \*\* For transfers requested during the month of July 2020 use the agency's fiscal year 2020 expenditures as of April 30, 2020 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2020 - May 2021, use the agency's fiscal year 2020 expenditures. For transfers requested during the month of June 2021 use the agency's fiscal year 2020 as of April 30, 2021.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA Technology Planning Unit.

FY21 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
3. Department of Corrections - Division of Community Corrections	Operating Expenses	\$ 15,912,156	\$ 15,912,156	\$ 15,912,156	\$ 14,160,886	\$ 15,912,156	\$ (840,000)	\$ 15,072,156	X		N/A
	Conf. & Travel Exp.	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,799.00	\$ 2,800	\$ -	\$ 2,800			
	Professional Fees	\$ 7,512,992	\$ 7,512,992	\$ 7,512,992	\$ 7,209,106	\$ 7,512,992	\$ 840,000	\$ 8,352,992			
	Capital Outlay	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$23,927,948</b>	<b>\$23,927,948</b>	<b>\$23,927,948</b>	<b>\$ 21,372,791.00</b>	<b>\$23,927,948</b>	<b>\$0</b>	<b>\$23,927,948</b>			

Allows us to pay all of the medical contract out of HCP0100.





FY21 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
4. Administrative Office of the Courts - Court Improvement Program - Federal Grant from DHHS	Operating Expenses	\$ 350,000	\$ 350,000	\$ 350,000	\$ 77,685	\$ 350,000	\$ -	\$ 350,000	X		N/A
	Conf. & Travel Exp.	\$ 30,000	\$ 30,000	\$ 30,000	\$ 20,299.00	\$ 30,000	\$ 20,000	\$ 50,000			
	Professional Fees	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,125	\$ 250,000	\$ (20,000)	\$ 230,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$630,000</b>	<b>\$630,000</b>	<b>\$630,000</b>	<b>\$ 99,109.00</b>	<b>\$630,000</b>	<b>\$0</b>	<b>\$630,000</b>			

This is a federal grant awarded by the U.S. Department of Health and Human Services Children's Bureau to be utilized by states for Court Improvement purposes. The Children's Bureau schedules national meetings from time to time and requests that each state create a team of participants and travel to the meeting, suggesting that CIP funds be utilized. Our participation at such meetings is expected, and, more importantly, beneficial, and also fulfills the purposes of the CIP Grant.



**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2021**

Business Area: 0023 Business Area Title: Administrative Office of the Courts  
 Funds Center: 966 Funds Center Title: Court Improvement Program-Federal Grant from DHHS  
 Fund: FJD0600 Fund Title: AOC-Trng Research Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	350,000.00	77,685						
505:00:09 Conference & Travel Expenses	30,000.00	20,299				505:00:09	FJD0600	20,000
506:00:10 Professional Fees	250,000	1,125	506:00:10	FJD0600	20,000			
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

This is a federal grant awarded by the U.S. Department of Health and Human Services Children's Bureau to be utilized by states for Court Improvement purposes. The Children's Bureau schedules national meetings from time to time and requests that each state create a team of participants and travel to the meeting, suggesting that CIP funds be utilized. Our participation at such meetings is expected and, more importantly, beneficial, and also fulfills the purposes of the CIP Grant.



Agency Director



Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub-classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2020 use the agency's fiscal year 2020 expenditures as of April 30, 2020 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2020 - May 2021 use the agency's fiscal year 2020 expenditures. For transfers requested during the month of June 2021 use the agency's fiscal year 2021 expenditures as of April 30, 2021.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.