



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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**OFFICE OF THE SECRETARY**  
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December 4, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY21 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY21 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Commerce - Arkansas Insurance Department	Operating Expenses	\$ 220,635	\$ 220,635	\$ 220,635	\$ 149,620	\$ 220,635	\$ -	\$ 220,635	X		N/A
	Conf. & Travel Exp.	\$ 35,000	\$ 35,000	\$ 35,000	\$ 7,829.03	\$ 35,000	\$ (20,000)	\$ 15,000			
	Professional Fees	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$259,635</b>	<b>\$259,635</b>	<b>\$259,635</b>	<b>\$ 157,448.65</b>	<b>\$259,635</b>	<b>\$0</b>	<b>\$259,635</b>			

Insurance Department is requesting to replace two vehicles. The additional appropriation is needed because the price of the vehicles needed increased under the FY21 vehicle contract.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2021**

Business Area: 0425 Business Area Title: Arkansas Insurance Department  
 Funds Center: 2SY Funds Center Title: Insurance Fraud Investigation Division  
 Fund: TIF0100 Fund Title: Insurance Fraud Investigation Division Trust Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures** FY2020	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	220,635	149,619.62						
505:00:09 Conference & Travel Expenses	35,000	7,829.03	505:00:09	TIF0100	20,000			
506:00:10 Professional Fees	4,000	0						
512:00:11 Capital Outlay *	0	0				512:00:11	TIF0100	20,000
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

CID is requesting to replace 2 vehicles. The additional appropriation is needed because the price of the vehicles needed increased under the FY21 vehicle contract.

  
 \_\_\_\_\_  
 Agency Director

  
 \_\_\_\_\_  
 DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

11/10/2020

\_\_\_\_\_  
 Eva Yung  
 Budget Approval

\* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2020 use the agency's fiscal year 2020 expenditures as of April 30, 2020 for each of the Maintenance & Operations commitment items . For transfers requested during the months August 2020 - May 2021 use the agency's fiscal year 2020 expenditures. For transfers requested during the month of June 2021 use the agency's fiscal year 2021 expenditures as of April 30, 2021.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

FY21 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Military	Operating Expenses	\$ 288,393	\$ 288,393	\$ 824,393	\$ 473,886	\$ 824,393	\$ (16,250)	\$ 808,143	X		Yes
	Conf. & Travel Exp.	\$ 1,000	\$ 1,000	\$ 1,000	\$ 636.25	\$ 1,000	\$ -	\$ 1,000			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ 193,869	\$ -	\$ 16,250	\$ 16,250			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$289,393</b>	<b>\$289,393</b>	<b>\$825,393</b>	<b>\$ 668,391.79</b>	<b>\$825,393</b>	<b>\$0</b>	<b>\$825,393</b>			

Youth Challenge is requesting to transfer Capital Outlay for unforeseen repairs and expenses, including the purchase of culverts to repair and maintain water drainage. Additionally, the federal network is no longer supporting the State phone system on Camp Robinson. Therefore, it is necessary to purchase telephones, switches and equipment to replace the phone system.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2021**

Business Area: 0975 Business Area Title: Department of Military  
 Funds Center: 577 Funds Center Title: Arkansas National Guard Youth Challenge Program  
 Fund: HMD0300 Fund Title: Department of Military Fund Account Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$824,393	\$473,886.43	502:00:02	HMD0300	\$16,250			
505:00:09 Conference & Travel Expenses	\$1,000	\$636.25						
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	0	\$193,869.11				512:00:11	HMD0300	\$16,250
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

Youth Challenge is requesting to transfer to Capital Outlay for unforeseen repairs and expenses, including the purchase of culverts to repair and maintain water drainage. Additionally, the federal network is no longer supporting the State phone system on Camp Robinson. Therefore, it is necessary to purchase telephones, switches and equipment to replace the phone system.



Agency Director

*Minghua Li* 11/5/2020  
 DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

*Amy Dick*  
 Budget Approval

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\*\* For transfers requested during the month of July 2020 use the agency's fiscal year 2020 expenditures as of April 30, 2020 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2020 - May 2021 use the agency's fiscal year 2020 expenditures. For transfers requested during the month of June 2021 use the agency's fiscal year 2021 expenditures as of April 30, 2021.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.