



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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May 4, 2018

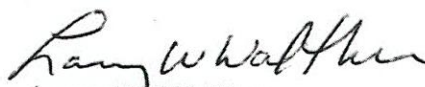
Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:kb

Attachment(s)

**FY18 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

**CHANGE IN EXISTING PROGRAM**

<b>Agency</b>	<b>Purpose of Grant &amp; Funding Percentages</b>	<b>Federal Appropriation Amount Requested</b>	<b>No. of Positions Requested (if any)</b>	<b>DFA - Chief Fiscal Officer Approve Disapprove</b>	
1. Arkansas Agriculture Department / Breeding Downy Mildew Resistance in Spinach	Purpose of grant is to solely enhance the competitiveness of specialty crops by funding collaborative, multi-state projects. Additional appropriation is needed due to subrecipients completing work in a more condensed time frame than anticipated, exhausting our Assistance Grants and Aid appropriation. We currently have requests for payments and anticipate additional requests in FY18 which we currently cannot honor due to appropriation constraints.	\$100,000	N/A	X	N/A

**Funding Percentages**

	Federal	State	Other	Total
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2016-09/29/2018

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 03/27/2018 Grant ID: 19 SUB GRANT 0052 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Agriculture Department Program Title: Breeding Downy Mildew Resistance in Spinach

Granting Organization: Specialty Crop Multi State Prog Grant #: \_\_\_\_\_ 16SCCMAR0001

Effective Date of Authorization: Beginning: 03/27/2018 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Purpose of grant is "to solely enhance the competitiveness of specialty crops by funding collaborative, multi-state projects..." Additional appropriation is needed due to subrecipients completing work in a more condensed time frame than anticipated, exhausting our Assistance Grants and Aid appropriation. We currently have requests for payments and anticipate additional requests in FY18 which we currently cannot honor due to appropriation constraints.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37F  
 Fund Code: FFA0901  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Assistance, Grants/Aid	100,000			100,000
<b>Total</b>	<b>\$ 100,000</b>	<b>\$</b>	<b>\$</b>	<b>\$ 100,000</b>

**Funding Percentages**

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 09/30/2016-09/29/2018

**DFA-Technology Planning Unit** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  
W. H. P. 4-4-2018 [Signature] 5-4-18  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Signature]  
04/13/2018