



STATE OF ARKANSAS
**Department of Finance
and Administration**

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OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

May 7, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Performance Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Performance Fund/Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY21 - MARCH PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0053	Office of Attorney General	21		X		\$ 35,000.00		X	This additional appropriation is requested to provide sufficient Personal Services Matching to cover projected year-end salaries including Career Service, Extra Help, Overtime, and Termination payouts.
0298	DOA - Veterinary Medical Examining Board	21		X		\$ 800.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0318	DOE - Martin Luther King, Jr. Commission	21	\$20,284.00		4/21/21				This funding is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0319	DOH - Minority Health Commission	21	\$24,551.00		4/21/21				This funding is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0380	DVA - Veterans Child Welfare	21		X		\$ 1,000.00		X	This additional appropriation request is needed in Regular Salaries due to FY21 performance increases and other salary adjustments.
0385	DVA - Veterans Affairs	21	\$2,915.00		5/5/21				This funding is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0472	DTSS - Geographic Information	21	\$9,647.00		5/6/21				This funding is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0485	DOC - Division of Community Correction	21		X		\$ 500,000.00		X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other salary adjustments.
0950	DPS - Law Enforcement Standards & Training	21		X		\$ 2,625.00		X	This additional appropriaiton request is needed in Personal Services Matching due to match adjustments.
			\$57,397.00			\$ 539,425.00			