



STATE OF ARKANSAS
**Department of Finance
and Administration**

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August 6, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.
Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY22 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY22 Agency Request	FY22 Executive Recommendation	FY22 Original Appropriation	FY21 Actual Expenditures	FY22 Authorized	Adjustment Requested	FY22 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. State Claims Commission - Operations	Operating Expenses	\$ 92,390	\$ 92,390	\$ 92,390	\$ 70,354	\$ 92,390	\$ 3,000	\$ 95,390	X		Yes
	Conf. & Travel Exp.	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ (3,000)	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$95,390	\$95,390	\$95,390	\$ 70,354.00	\$95,390	\$0	\$95,390			

The Claims Commission would like to transfer the \$3,000 appropriation from the Conference & Travel Expenses to the Operating Expenses to address its increased operating expenses related to improvement of our database and increased costs of supplies and rented equipment.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2022**

Business Area: 0360 Business Area Title: Arkansas State Claims Commission
 Funds Center: 227 Funds Center Title: Claims Operations
 Fund: HSC3600 Fund Title: Maintenance & Operations Commitment Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$92,390	\$70,354				5050002	HSC3600	\$3,000
505:00:09 Conference & Travel Expenses	\$3,000	\$0	5050009	HSC3600	\$3,000			
506:00:10 Professional Fees	\$0	\$0						
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

The Claims Commission would like to transfer the \$3,000 appropriation from the Conference & Travel Expenses to the Operating Expenses to address its increased operating expenses related to improvement of our database and increased costs of supplies and rented equipment.



Secretary



6/22/2021

DFA IGS State Technology Planning
(approval only needed if applicable ***)



Eva Yung

Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2021 use the agency's fiscal year 2021 expenditures as of April 30, 2021 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2021 - May 2022, use the agency's fiscal year 2021 expenditures. For transfers requested during the month of June 2022 use the agency's fiscal year 2022 as of April 30, 2022.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.