



STATE OF ARKANSAS
**Department of Finance
and Administration**

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September 2, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY21 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: Act 91 of 2020

Section(s) #: 3 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0074

Funds Center: 073

Fund: MLC

Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward is expected.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were distributed in FY21.

Chris Villines
Director

07-20-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: Act 91 of 2020 Section(s) #: 1 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0076 Funds Center: 034 Fund: MLM Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No Carry Forward is expected.

Actual Funding Carry Forward Amount \$ 2,282.00

Current status of carry forward funding:

The remaining balance of \$2,282 is for previously outlawed warrants that have not been processed through the Claims Commission.

Mark Hayes
Director

07-20-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: Poison & Drug Information Center & Disease Management

Act #: 139 of 2020 Section(s) #: 10, 15, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 1UV Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Category D funding with insufficient time to spend.

Actual Funding Carry Forward Amount \$ 14,999.00

Current status of carry forward funding:

Anticipating spending in FY22.

Dr. Cam Patterson
Chancellor

08-04-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-CA/R/DV Commission-Child Abuse

Act #: 139 of 2020

Section(s) #: 13, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 38E

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY21

Dr. Cam Patterson
Chancellor

08-26-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: Operations-General Revenue

Act #: 139 of 2020

Section(s) #: 5, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 429

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Category D funding with insufficient time to spend.

Actual Funding Carry Forward Amount \$ 4,845,906.00

Current status of carry forward funding:

Anticipating spending in FY22.

Dr. Cam Patterson
Chancellor

08-04-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: Rural Advanced Nursing

Act #: 139 of 2020 Section(s) #: 7, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 461 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Category D funding with insufficient time to spend.

Actual Funding Carry Forward Amount \$ 10,000.00

Current status of carry forward funding:

Anticipating spending in FY22.

Dr. Cam Patterson
Chancellor

08-04-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: Rural Medical Practice

Act #: 139 of 2020

Section(s) #: 8, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: 464

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Category D funding with insufficient time to spend.

Actual Funding Carry Forward Amount \$ 16,253.00

Current status of carry forward funding:

Anticipating spending in FY22.

Dr. Cam Patterson
Chancellor

08-04-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: UAMS Healthcare Initiative

Act #: 139 of 2020

Section(s) #: 16, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59P

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY21

Dr. Cam Patterson
Chancellor

08-26-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Colorectal Cancer

Act #: 139 of 2020

Section(s) #: 19, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59Q

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY21

Dr. Cam Patterson
Chancellor

08-26-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Psychiatric Research Institute

Act #: 139 of 2020

Section(s) #: 14, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 83C

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY21

Dr. Cam Patterson
Chancellor

08-26-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Cord Blood Initiative

Act #: 139 of 2020

Section(s) #: 18, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 86R

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY21

Dr. Cam Patterson
Chancellor

08-26-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Sickle Cell Initiative

Act #: 139 of 2020

Section(s) #: 20, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 86S

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY21

Dr. Cam Patterson
Chancellor

08-26-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: University of Arkansas for Medical Sciences

Program: Arkansas Center for Health Improvement

Act #: 139 of 2020

Section(s) #: 21, 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: M78

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Category D funding with insufficient time to spend

Actual Funding Carry Forward Amount \$ 25,000.00

Current status of carry forward funding:

Anticipating spending in FY22.

Dr. Cam Patterson
Chancellor

08-26-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: State Board of Election Commissioners

Program: Election Expenses

Act #: 21 Section(s) #: 3 & 5

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue - Miscellaneous Agencies

Accounting Information:

Business Area: 0232 Funds Center: 581 Fund: HUA Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

To cover the costs of election expenses.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Allocation provided the first year of the biennium. No carry forward for FY2022.

Daniel J. Shults
Director

05-07-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Agriculture - Arkansas Natural Resources Commission

Program: Water Quality Implementation

Act #: Act 59 of 20 Section(s) #: 26 & 27

Estimated Carry Forward Amount \$ 200,000.00 Funding Source: Miscellaneous Agencies Fund

Accounting Information:

Business Area: 0455 Funds Center: 2RG Fund: HUA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Special language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

Actual Funding Carry Forward Amount \$ 317,870.00

Current status of carry forward funding:

The carry forward funding will be used for matching grants in the Water Quality Implementation Appropriation.

Wes Ward
Secretary

08-04-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: DTSS - Geographic Information Systems Division

Program: Geographic Information Systems

Act #: 118 of 2020

Section(s) #: 5

Estimated Carry Forward Amount \$ 27,800.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0472

Funds Center: 56Y

Fund: HUA

Functional Area: ADMN

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Based on tracking and accounting for an IT07 position vacant since April, GIS will have an estimated carry forward balance from FY21 @ \$27,800.

Actual Funding Carry Forward Amount \$ 100,454.00

Current status of carry forward funding:

The carry forward amount will be budgeted in FY22 to maintain the current budget level.

Amy Fecher
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Corrections - Division of Correction

Program: County Jail Reimbursement

Act #: 83

Section(s) #: 11 & 32

Estimated Carry Forward Amount \$ 1,500,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0480

Funds Center: 1MJ

Fund: MCJ

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry forward balance of County Jail Reimbursements

Actual Funding Carry Forward Amount \$ 717,815.00

Current status of carry forward funding:

Funds will be used for County Jail Reimbursements.

Solomon Graves
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Education-General Education

Program: State Operations

Act #: 153 Section(s) #: 24

Estimated Carry Forward Amount \$ 4,500,000.00 Funding Source: General Revenue, Educ Excellence Trust Fund, Educ Adequacy

Accounting Information:

Business Area: 0500 Funds Center: 620 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY2022 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 7,602,835.00

Current status of carry forward funding:

The carryforward amount will be budgeted in FY22 to maintain the current budget level.

Johnny Key
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Education-General Education

Program: Arkansas Better Chance Program

Act #: 153 Section(s) #: 24

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: Z17 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Unexpended funds on June 30, 2021 will be used for the Arkansas Better Chance for School Success Program.

Actual Funding Carry Forward Amount \$ 1,292,139.00

Current status of carry forward funding:

The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program.

Johnny Key
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Education-Public School Fund

Program: Better Chance Program

Act #: 154 Section(s) #: 18

Estimated Carry Forward Amount \$ 3,000,000.00 Funding Source: General Revenue, Educational Excellence Trust Fund, TANF

Accounting Information:

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 157 of 2020 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2020 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Education.

Actual Funding Carry Forward Amount \$ 2,870,214.00

Current status of carry forward funding:

The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program.

Johnny Key
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Education-Public School Fund

Program: R.I.S.E. Arkansas

Act #: 154 Section(s) #: 7

Estimated Carry Forward Amount \$ 92,000.00 Funding Source: Fund Balance

Accounting Information:

Business Area: 0500 Funds Center: V38 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 154 of 2020 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2021 to be used for the R.I.S.E. Arkansas program. The funds will be used as deemed appropriate by the Department of Education.

Actual Funding Carry Forward Amount \$ 91,392.00

Current status of carry forward funding:

Special Language requires carry forward funding to be used for the R.I.S.E Arkansas Program.

Johnny Key
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Education - Arkansas School for the Blind

Program: School for the Blind-State Operations

Act #: 109 of 2021 Section(s) #: 3, 21

Estimated Carry Forward Amount \$ 286,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0510 Funds Center: 076 Fund: ESA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

A large fiber optic project was not completed by year end. The work will continue through July

Actual Funding Carry Forward Amount \$ 619,296.00

Current status of carry forward funding:

Expect to spend in FY22.

Johnny Key
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Education - Arkansas School for the Deaf

Program: School for the Deaf-State Operations

Act #: 109 of 2021 Section(s) #: 10, 30

Estimated Carry Forward Amount \$ 195,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0513 Funds Center: 056 Fund: EVA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Facilities were evaluated and a plan is being formed to decide which buildings are still usable. Renovations and upgrades planned for these buildings with FY21 budget have been put on hold until final decisions are made.

Actual Funding Carry Forward Amount \$ 642,608.00

Current status of carry forward funding:

Expect to spend in FY22

Johnny Key
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Education - Arkansas State Library

Program: Library-State Operations

Act #: 56 Section(s) #: 3, 9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0519 Funds Center: 054 Fund: EPA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No Carry Forward

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY21

Johnny Key
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Health

Program: Trauma System

Act #: 750 of 2021

Section(s) #: 8, 19

Estimated Carry Forward Amount \$ 12,742,367.00

Funding Source: General Revenue/Tobacco Tax

Accounting Information:

Business Area: 0645

Funds Center: 59T

Fund: BAA

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support expenses authorized in the Act.

Actual Funding Carry Forward Amount

\$ 11,368,399.00

Current status of carry forward funding:

ADH anticipates additions to the trauma system and additional funding support for stroke/stemi and injury prevention programs.

Dr. Jose R. Romero
Secretary

07-13-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Health - Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: Act 15 of 2021

Section(s) #: 3

Estimated Carry Forward Amount \$ 33,742.00 Funding Source: Special Revenue

Accounting Information:

Business Area: 0665

Funds Center: 844

Fund: HUA

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds are necessary for the operation of the agency. Funds are generated from fees and fines collected pursuant to ACA 20-8-108 and deposited into the Miscellaneous Agencies Fund.

Actual Funding Carry Forward Amount \$ 29,854.00

Current status of carry forward funding:

These funds are necessary for the operation of the Agency.

Dr. Jose R. Romero
Secretary

07-13-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: Community Based Crisis Intervention

Act #: 164 Section(s) #: 21

Estimated Carry Forward Amount \$ 0.00 Funding Source: State General Revenue

Accounting Information:

Business Area: 0710 Funds Center: V43 Fund: DBA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry Forward funds will be used for grants and operating expenses related to crisis intervention centers across Arkansas.

Actual Funding Carry Forward Amount \$ 5,300,000.00

Current status of carry forward funding:

The carry forward balance will provide for continued operations of the CSUs.

Cindy Gillespie
Secretary

09-11-2020
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Military Affairs Grant Program

Act #: 180 Section(s) #: 13 & 51

Estimated Carry Forward Amount \$ 239,354.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKA Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Any unexpended balance of funds allocated to the Military Affairs Grant Program in the AEDC Fund account which remain at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 509,354.00

Current status of carry forward funding:

All programs are ongoing or monies have otherwise been committed.

Mike Preston
Secretary

07-20-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Industry Training-49

Act #: 180 of 2020 Section(s) #: 13 & 42

Estimated Carry Forward Amount \$ 1,500,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKT Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Any unexpended balance of funds for the Industry Training Program in AEDC Fund account which remains at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 1,714,800.00

Current status of carry forward funding:

Training projects funded by these monies are still in process or are otherwise committed.

Mike Preston
Secretary

07-20-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Technology Development

Act #: 180 of 2020 Section(s) #: 19 & 44

Estimated Carry Forward Amount \$ 40,100.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: U11T Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Division of Science and Technology of the AEDC is authorized to carry forward an amount up to \$150,000 of any obligated but unexpended funds in the Technology Development line item in the Division of Science and Technology - State Operations Section for basic or applied research grants which remains at the end of the fiscal year to be used for the same purpose.

Actual Funding Carry Forward Amount \$ 32,600.00

Current status of carry forward funding:

Projects funded from these monies are ongoing or otherwise committed.

Mike Preston
Secretary

07-20-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of Commerce - Division of Workforce Services

Program: TANF Block Grant Paying/New Hire Registry

Act #: 183 of 2020

Section(s) #: 10 & 23

Estimated Carry Forward Amount \$ 120,000.00

Funding Source: Federal and State General Revenue

Accounting Information:

Business Area: 0810

Funds Center: 4KQ

Fund: PWS

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The carry forward request is necessary to continue the normal operations of the Agency. Specifically, overall administration of the New Hire Registry services. The Carry Forward is critical when an unanticipated increase in services is required.

Actual Funding Carry Forward Amount

\$ 114,682.00

Current status of carry forward funding:

The Carry Forward balance of revenues for the New Hire Registry program will be utilized for any unanticipated increase in services.

Mike Preston
Secretary

07-27-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of the Military

Program: General Operations

Act #: Act 93 of 2020

Section(s) #: 5 & 20

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975

Funds Center: 268

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue will be expensed in FY21.

Actual Funding Carry Forward Amount \$ 359,392.00

Current status of carry forward funding:

Additional General Revenues provided with updated RSA forecast on June 30, 2021. Small balance of Special Military Fund remaining. Remaining balance will be used to aid in funding the agency's FY22 General Operations appropriation in accordance with the Carry Forward special language.

Major General Kendall W. Penn
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of the Military

Program: Military Call-up and Court Martial

Act #: Act 93 of 2020

Section(s) #: 7 & 20

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975

Funds Center: 269

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue will be expensed in FY21.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All General Revenue was expensed in FY21.

Major General Kendall W. Penn
Secretary

08-03-2021
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2021 TO FISCAL YEAR 2022**

Agency: Department of the Military

Program: AR National Guard Youth Challenge Program

Act #: Act 93 of 2020 Section(s) #: 6 & 20

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975 Funds Center: 577 Fund: hmd Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue will be expensed in FY21.

Actual Funding Carry Forward Amount \$ 319,924.00

Current status of carry forward funding:

Remaining balance will be used to aid in funding the agency's FY22 General Operations appropriation in accordance with the Carry Forward special language.

Major General Kendall W. Penn
Secretary

08-03-2021
Date