



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
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December 3, 2021

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY22 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads 'Larry W. Walther'.  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY22 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY22 Agency Request	FY22 Executive Recommendation	FY22 Original Appropriation	FY21 Actual Expenditures	FY22 Authorized	Adjustment Requested	FY22 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Public Safety - Crime Information Center	Operating Expenses	\$ 1,964,471	\$ 1,964,471	\$ 1,964,471	\$ 1,181,741	\$ 1,964,471	\$ (20,000)	\$ 1,944,471	X		Yes
	Conf. & Travel Exp.	\$ 38,250	\$ 38,250	\$ 38,250	\$ -	\$ 38,250	\$ -	\$ 38,250			
	Professional Fees	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	\$ 11,000	\$ -	\$ 11,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ 20,350	\$ -	\$ 20,000	\$ 20,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$2,013,721</b>	<b>\$2,013,721</b>	<b>\$2,013,721</b>	<b>\$ 1,202,091.00</b>	<b>\$2,013,721</b>	<b>\$0</b>	<b>\$2,013,721</b>			

The Arkansas Crime Information Center (ACIC) will complete an upgrade of the Sex Offender Registry (SORNA) system. This transfer will allow ACIC to utilize special revenues for the state funded portion of this project. IT Plan: Agency Projects > SOR Upgrade Project

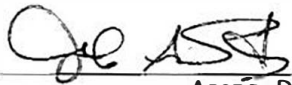
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2022**

Business Area: 0990 Business Area Title: DPS - Arkansas Crime Information Center  
 Funds Center: 171 Funds Center Title: ACIC - Operations  
 Fund: MJA0100 Fund Title: Crime Information System Fund Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,964,471	1,181,741	502:00:02	MJA0100	20,000			
505:00:09 Conference & Travel Expenses	38,250	0						
506:00:10 Professional Fees	11,000	0						
512:00:11 Capital Outlay *	0	20,350				512:00:11	MJA0100	20,000
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

The Arkansas Crime Information Center (ACIC) will complete an upgrade of the Sex Offender Registry (SORNA) system. This transfer will allow ACIC to utilize special revenues for the state funded portion of this project. IT Plan: Agency Projects > SOR Upgrade Project



Agency Director

*Minghua Li* 11/17/2021

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)



Budget Approval

- \* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
- \*\* For transfers requested during the month of July 2021 use the agency's fiscal year 2021 expenditures as of April 30, 2021 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2021 - May 2022 use the agency's fiscal year 2021 expenditures. For transfers requested during the month of June 2022 use the agency's fiscal year 2022 as of April 30, 2022.
- \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

FY22 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY22 Agency Request	FY22 Executive Recommendation	FY22 Original Appropriation	FY21 Actual Expenditures	FY22 Authorized	Adjustment Requested	FY22 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Public Safety - Crime Information Center	Operating Expenses	\$ 500,000	\$ 500,000	\$ 500,000	\$ 563,011	\$ 500,000		\$ 500,000	X		Yes
	Conf. & Travel Exp.	\$ -	\$ -	\$ 3,164	\$ -	\$ 3,164	\$ -	\$ 3,164			
	Professional Fees	\$ 75,000	\$ 75,000	\$ 380,900	\$ 47,790	\$ 380,900	\$ (135,486)	\$ 245,414			
	Capital Outlay	\$ 70,000	\$ 70,000	\$ 159,540	\$ 64,189	\$ 159,540	\$ 135,486	\$ 295,026			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$645,000</b>	<b>\$645,000</b>	<b>\$1,043,604</b>	<b>\$ 674,990.00</b>	<b>\$1,043,604</b>	<b>\$0</b>	<b>\$1,043,604</b>			

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**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2022**

Business Area: 0990 Business Area Title: DPS - Arkansas Crime Information Center  
 Funds Center: X50 Funds Center Title: ACIC - Federal Operations  
 Fund: FAC1905 Fund Title: SMART 2020 Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	500,000	563,011						
505:00:09 Conference & Travel Expenses	3,164	0						
506:00:10 Professional Fees	380,900	47,790	506:00:10	FAC1905	135,486			
512:00:11 Capital Outlay *	159,540	64,189				512:00:11	FAC1905	135,486
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

The Arkansas Crime Information Center (ACIC) will complete an upgrade of the Sex Offender Registry (SORNA) system. This transfer will allow ACIC to utilize federal grant funds for the federally funded portion of this project. IT Plan: Agency Projects > SOR Upgrade Project



Agency Director



Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

FY22 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY22 Agency Request	FY22 Executive Recommendation	FY22 Original Appropriation	FY21 Actual Expenditures	FY22 Authorized	Adjustment Requested	FY22 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
3. Department of Commerce - Insurance Department	Operating Expenses	\$ 220,635	\$ 220,635	\$ 220,635	\$ 170,602	\$ 220,635	\$ -	\$ 220,635	X		N/A
	Conf. & Travel Exp.	\$ 35,000	\$ 35,000	\$ 35,000	\$ 2,390.00	\$ 35,000	\$ (15,000)	\$ 20,000			
	Professional Fees	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000			
	Capital Outlay	\$ 60,000	\$ 60,000	\$ 60,000	\$ 71,668	\$ 60,000	\$ 15,000	\$ 75,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$319,635</b>	<b>\$319,635</b>	<b>\$319,635</b>	<b>\$ 244,659.66</b>	<b>\$319,635</b>	<b>\$0</b>	<b>\$319,635</b>			

CID is requesting to replace two vehicles. The additional appropriation is needed because the price of the vehicles increased under the FY22 vehicle contract. We will not have enough appropriation available to purchase both vehicles and sales tax.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2022**

Business Area: 0425 Business Area Title: Arkansas Insurance Department  
 Funds Center: 2SY Funds Center Title: Insurance Fraud Investigation Division  
 Fund: TIF0100 Fund Title: State Ins Dept CID Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	220,635	170,601.61						
505:00:09 Conference & Travel Expenses	35,000	2,390	5050009	TIF0100	15,000			
506:00:10 Professional Fees	4,000							
512:00:11 Capital Outlay *	60,000	71,668.05				512:00:11	TIF0100	15,000
509:00:12 Data Processing *								

**Reason for Transfer:**

CID is requesting to replace 2 vehicles. The additional appropriation is needed because the price of the vehicles needed increased under the FY22 vehicle contract. We will not have enough appropriation available to purchase both vehicles & sales tax.



Agency Director



Budget Approval



11/13/21

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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