



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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April 8, 2022

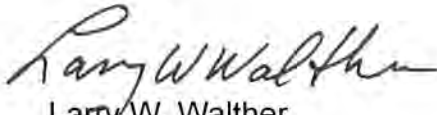
Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY22 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY22 Agency Request	FY22 Executive Recommendation	FY22 Original Appropriation	FY21 Actual Expenditures	FY22 Authorized	Adjustment Requested	FY22 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Public Safety - Division of Arkansas State Police - Criminal Background Checks	Operating Expenses	\$ 3,525,160	\$ 3,525,160	\$ 3,525,160	\$ 1,903,148	\$ 3,525,160	\$ (570,748)	\$ 2,954,412	X		Yes
	Conf. & Travel Exp.	\$ 8,700	\$ 8,700	\$ 8,700	\$ -	\$ 8,700	\$ -	\$ 8,700			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ 187,776	\$ 187,776	\$ 187,776	\$ 553,193	\$ 187,776	\$ 570,748	\$ 758,524			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total		\$3,721,636	\$3,721,636	\$3,721,636	\$ 2,456,341.00	\$3,721,636	\$0	\$3,721,636		

Appropriation is needed in Capital Outlay due to a scop of work change which increased the MOVEAR development project cost. MOVEAR includes the Ecite, Ecrash, Evault and Ecrime systems. The project is in the IT Plan under Add'l Reporting > Projects > MOVE.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2023**

Business Area: 0960 Business Area Title: DPS - Division of Arkansas State Police
 Funds Center: 526 Funds Center Title: Criminal Background Checks
 Fund: SEF0200 Fund Title: State Police Equipment Fund Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	3,525,160	1,903,148	502:00:02	SEF0200	570,748			
505:00:09 Conference & Travel Expenses	8,700	0						
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	187,776	553,193				512:00:11	SEF0200	570,748
509:00:12 Data Processing *	0	0						

Reason for Transfer:

Appropriation is needed in Capital Outlay due to a scope of work change which increased the MOVEAR development project cost. MOVEAR includes the ECIte, ECrash, Evault, and ECrime systems. The project is in the IT Plan under Add'l Reporting > Projects > MOVE.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2021 use the agency's fiscal year 2021 expenditures as of April 30, 2021 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2021 - May 2022 use the agency's fiscal year 2021 expenditures. For transfers requested during the month of June 2022 use the agency's fiscal year 2022 as of April 30, 2022.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

FY22 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY22 Agency Request	FY22 Executive Recommendation	FY22 Original Appropriation	FY21 Actual Expenditures	FY22 Authorized	Adjustment Requested	FY22 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Agriculture - Plant Board - Administration/ Pest Control	Operating Expenses	\$ 852,968	\$ 852,968	\$ 852,968	\$ 843,681	\$ 852,968	\$ 250,000	\$ 1,102,968	X		N/A
	Conf. & Travel Exp.	\$ 103,613	\$ 103,613	\$ 103,613	\$ 16,332.00	\$ 103,613	\$ -	\$ 103,613			
	Professional Fees	\$ 594,510	\$ 594,510	\$ 594,510	\$ 40,182	\$ 594,510	\$ (250,000)	\$ 344,510			
	Capital Outlay	\$ 885,000	\$ 885,000	\$ 885,000	\$ 49,197	\$ 885,000	\$ -	\$ 885,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$2,436,091	\$2,436,091	\$2,436,091	\$ 949,392.00	\$2,436,091	\$0	\$2,436,091			

The Department requests a budget classification transfer due to increased operating costs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2022**

Business Area: 0400 Business Area Title: Arkansas Department of Agriculture
 Funds Center: 37A Funds Center Title: Plant Board - Administration/Pest Control
 Fund: SDP0101 Fund Title: Plant Board Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$852,968	\$843,681				5020002	SDP0101	\$250,000
505:00:09 Conference & Travel Expenses	\$103,613	\$16,332						
506:00:10 Professional Fees	\$594,510	\$40,182	5060010	SDP0101	\$250,000			
512:00:11 Capital Outlay *	\$885,000	\$49,197						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

The Department requests a budget classification transfer due to increased operating cost.

Walter H. ...
Secretary

Josh Risinger
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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 ** For transfers requested during the month of July 2020 use the agency's fiscal year 2020 expenditures as of April 30, 2020 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2020 - May 2021, use the agency's fiscal year 2020 expenditures. For transfers requested during the month of June 2021 use the agency's fiscal year 2021 as of April 30, 2021.
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FY22 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY22 Agency Request	FY22 Executive Recommendation	FY22 Original Appropriation	FY21 Actual Expenditures	FY22 Authorized	Adjustment Requested	FY22 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
3. Department of Agriculture - Forestry Operations	Operating Expenses	\$ 2,260,744	\$ 2,260,744	\$ 2,260,744	\$ 1,894,110	\$ 2,260,744	\$ 100,000	\$ 2,360,744	X		N/A
	Conf. & Travel Exp.	\$ 100,000	\$ 100,000	\$ 100,000	\$ 5,684.00	\$ 100,000	\$ -	\$ 100,000			
	Professional Fees	\$ 280,000	\$ 280,000	\$ 280,000	\$ 41,568	\$ 280,000	\$ (100,000)	\$ 180,000			
	Capital Outlay	\$ 1,663,000	\$ 1,663,000	\$ 1,663,000	\$ 557,690	\$ 163,000	\$ -	\$ 163,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$4,303,744	\$4,303,744	\$4,303,744	\$ 2,499,052.00	\$2,803,744	\$0	\$2,803,744			

The Department requests a budget classification transfer due to increased operating costs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2022**

Business Area: 0400 Business Area Title: Arkansas Department of Agriculture
 Funds Center: 37N Funds Center Title: Forestry Operations
 Fund: SDF0101 Fund Title: State Forestry Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$2,260,744	\$1,894,110				5020002	SDF0101	\$100,000
505:00:09 Conference & Travel Expenses	\$100,000	\$5,684						
506:00:10 Professional Fees	\$280,000	\$41,568	5060010	SDF0101	\$100,000			
512:00:11 Capital Outlay *	\$1,663,000	\$557,690						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

The Department requests a budget classification transfer due to increased operating cost.

W. H. W. MP
Secretary

Josh Risinger
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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FY22 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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									Approve	Disapprove	
4. Department of Agriculture - Shared Services	Operating Expenses	\$ 2,712,067	\$ 2,712,067	\$ 2,712,067	\$ 2,612,782	\$ 2,712,067	\$ 100,000	\$ 2,812,067	X		N/A
	Conf. & Travel Exp.	\$ 33,500	\$ 33,500	\$ 33,500	\$ 1,524.00	\$ 33,500	\$ -	\$ 33,500			
	Professional Fees	\$ 904,500	\$ 904,500	\$ 904,500	\$ 688,499	\$ 904,500	\$ (100,000)	\$ 804,500			
	Capital Outlay	\$ 60,000	\$ 60,000	\$ 60,000	\$ 39,962	\$ 200,000	\$ -	\$ 200,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$3,710,067	\$3,710,067	\$3,710,067	\$ 3,342,767.00	\$3,850,067	\$0	\$3,850,067			

The Department requests a budget classification transfer due to increased operating costs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2022**

Business Area: 9901 Business Area Title: Arkansas Department of Agriculture
 Funds Center: Z37 Funds Center Title: Shared Services Paying Account
 Fund: PAY9901 Fund Title: Paying Account Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$2,712,067	\$2,612,782				5020002	PAY9901	\$100,000
505:00:09 Conference & Travel Expenses	\$33,500	\$1,524						
506:00:10 Professional Fees	\$904,500	\$688,499	5060010	PAY9901	\$100,000			
512:00:11 Capital Outlay *	\$200,000	\$39,962						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

The Department requests a budget classification transfer due to increased operating cost.

Weg W. W. P.
Secretary

Josh Risinger
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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