



STATE OF ARKANSAS
**Department of Finance
and Administration**

J
OFFICE OF BUDGET
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April 8, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Veterans Affairs - NLR Cemetery Expansion Project	This capital project involves landscape architect design and construction phases of an expansion project at the Arkansas State Veterans Cemetery located at 1501 W. Maryland Ave., N. Little Rock, AR 72120. The project involves expansion of its in-ground cremation burial area by adding two new in-ground interment areas of 600 graves each, adding infrastructure to recently acquired 143 acres, improvements to water storage, pumping, grading, drainage, and obstructions, energy efficiency updates/improvements of HVAC equipment, health safety and welfare improvements, equipment and cart path to new burial areas, including a KIOSK system compatible with NCA updates and New Space Command crest.	\$6,500,975	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY22	100	0	0	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/11/2022 Grant ID: AR-20-07 Legislative Review Date: _____

Agency: Arkansas Department of Veterans Affairs Program Title: NLR Cemetery Expansion Project

Granting Organization: Dept of Veterans Affairs NCA Grant #: AR-20-07

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This capital project involves landscape architect design and construction phases of an expansion project at the Arkansas State Veterans Cemetery located at 1501 W. Maryland Ave., N. Little Rock, AR 72120. The project involves expansion of its in-ground cremation burial area by adding two new in-ground interment areas of 600 graves each, adding infrastructure to recently acquired 143 acres, improvements to water storage, pumping, grading, drainage, and obstructions, energy efficiency updates/improvements of HVAC equipment, health safety and welfare improvements, equipment and cart path to new burial areas, including a KIOSK system compatible with NCA updates and New Space Command crest.

Project-Grant Funding

Business Area Code: 0385
 Funds Center Code: X05
 Fund Code: FVV0900
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:509:00:05	6,500,975			6,500,975
Total	\$ 6,500,975	\$	\$	\$ 6,500,975

Funding Percentages

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 06/30/2023

DFA-Technology Planning Unit Date
 Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Rachael Stokes* 03/11/2022
 Agency Director Date
Rachael Stokes 4-6-22
 Office of Budget Date
 Rachael Stokes, State Budget Analyst 03/14/2022
 Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Public Safety - State Crime Lab - Motor Vehicle Crash Toxicology Testing 2022	The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is requested to purchase lab drug testing kits.	\$29,719	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/11/2022 Grant ID CFDA #20.616 Legislative Review Date: _____

Agency: DPS - State Crime Lab Program Title: Motor Vehicle Crash Toxicology Testing 2022

Granting Organization: Ntnl Hwy Traffic Safety Admin Grant #: _____ CFDA #20.616

Effective Date of Authorization: _____ Beginning: 10/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is requested to purchase lab drug testing kits.

Project-Grant Funding

Business Area Code: 0955
 Funds Center Code: 1ED
 Fund Code: FCL1101
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	29,719			29,719
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 29,719	\$	\$	\$ 29,719

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2022

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

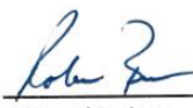
* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 3-11-22
 Agency Director Date

 4-6-22
 Office of Budget Date
 dy 3/14/2022

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Public Safety - Arkansas State Police - Internet Crimes Against Children 19	The purpose of the ICAC (Internet Crimes Against Children) 19 grant is to support State and local law enforcement agencies to maintain and expand State and regional task forces to address technology-facilitated child exploitation. Appropriation is requested for the build-out of two new forensic machines which includes computers, laptops, hard drives, and various other IT-related items; appropriation is also requested to send ICAC Task Force members to ICAC Conferences.	\$250,416	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/11/2022 Grant ID CFDA # 16.543 Legislative Review Date: _____

Agency: DPS - Arkansas State Police Program Title: Internet Crimes Against Children 19

Granting Organization: US Dept. of Justice Grant #: 2019-MC-FX-K023, CFDA# 16.543

Effective Date of Authorization: Beginning: 10/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the ICAC (Internet Crimes Against Children) 19 grant is to support State and local law enforcement agencies to maintain and expand State and regional task forces to address technology-facilitated child exploitation. Appropriation is requested for the build-out of two new forensic machines which includes computers, laptops, hard drives, and various other IT-related items; appropriation is also requested to send ICAC Task Force members to ICAC Conferences.

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 521
Fund Code: FLA8502
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	51,570			51,570
Personal Services Matching				
Conference & Travel Expense	198,846			198,846
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Overtime (CI: 06)				
Total	\$ 250,416	\$	\$	\$ 250,416

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 09/30/2022

Minghua Li 3/16/2022

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3-11-22 [Signature] 4-6-22
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Public Safety - Division on Emergency Management- Disaster Relief Public Assistance	FEMA reimburses state and local governments and certain types of private nonprofit organizations for the cost of disaster-related debris removal, emergency protective measures to protect life and property, and permanent repair work to damaged or destroyed infrastructure. This Public Assistance grant was awarded in support of emergency protective measures in response to the Coronavirus Disease 2019 (COVID-19) pandemic beginning on January 20, 2020. Projects written and awarded for this grant have increased by \$88,097,748 since May 07, 2021. Additional budget for Grants and Aid is necessary for the agency to reimburse eligible applicants for this fiscal year. This request is only for the federal share. Matching for this grant is provided by the applicants.	\$88,097,748	0	X		No
		Funding Percentages				
			Federal	State	Other	Total
		FY22	75	0	25	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: January 19, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/14/2022 Grant ID CFDA 97.036 Legislative Review Date: _____

Agency: AR Division of Emergency Management Program Title: Disaster Relief Public Assistance

Granting Organization: FEMA Grant #: DR AR 4518

Effective Date of Authorization: _____ Beginning: 01/20/2020 Ending: 01/19/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

FEMA reimburses state and local governments and certain types of private nonprofit organizations for the cost of disaster-related debris removal, emergency protective measures to protect life and property, and permanent repair work to damaged or destroyed infrastructure. This Public Assistance grant was awarded in support of emergency protective measures in response to the Coronavirus Disease 2019 (COVID-19) pandemic beginning on January 20, 2020. Projects written and awarded for this grant have increased by \$88,097,748 since May 07, 2021. Additional budget for Grants and Aid is necessary for the agency to reimburse eligible applicants for this fiscal year. This request is only for the federal share. Matching for this grant is provided by the applicants.

Project-Grant Funding

Business Area Code: 0995
Funds Center Code: 221
Fund Code: FMD2003
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	88,097,748		29,365,916	117,463,664
Other:				
Total	\$ 88,097,748	\$	\$ 29,365,916	\$ 117,463,664

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	75 %	%	25 %	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 01/19/2024

_____ Date

DFA-Technology Planning Unit

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

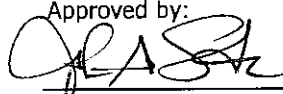
Positions to be established: (list each position separately)


* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  3-14-22
Agency Director Date

 4-6-22
Office of Budget Date
dy 3/15/2022

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Commerce - Economic Development Commission - TANF Block Grant	Transitioning from school and educational system to a career is a multi-generational challenge that has confronted families, state policy, economic and workforce development agencies. ADWS and AEDC have launched the Career Counseling and Workforce Training project to address workforce challenges in the State of Arkansas. This project consists of providing career training educational resources to schools and providing businesses with the tools to help train and education youths.	\$34,816	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 3/10/2022 Grant ID: AEDC SFY22 TANF-01 Legislative Review Date: _____

Agency: Arkansas Economic Development Commission (AEDC) Program Title: TANF Block Grant

Granting Organization: Arkansas Division of Workforce Services (ADWS) Grant #: 2001ARTANF

Effective Date of Authorization: 7/1/2021 Beginning: 10/1/2020 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Transitioning from school and educational system to a career is a multi-generational challenge that has confronted families, state policy, economic and workforce development agencies. ADWS and AEDC have launched the Career Counseling and Workforce Training project to address workforce challenges in the State of Arkansas. This project consists of providing career training educational resources to schools and providing businesses with the tools to help train and educate youths. Please see attached project description.

Project-Grant Funding

Business Area Code: 0790
Funds Center Code: X90
Fund Code: FAK0100
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	34,816			34,816
Other:				
Other:				-
Total	\$ 34,816	\$ -	\$ -	\$ 34,816

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2022

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DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.


Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  3/10/2022
Cabinet Secretary/Agency Director Date
Michael Preston, Ark. Dept. of Commerce 

 4-6-22
Office of Budget Date
MTurner 3/16/2022

Office of Personnel Management Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Commerce - Workforce Services - Adult Education	<p>Most adult education centers lack adequate technology to support student learning and distance education. GEER II funds would be used to purchase Chromebooks, laptops, Mi-Fi devices, hardware and software related to technological access and use, video communication software, etc. In addition, GEER II funds would be used to expand the number of users accessing Canvas, the state's learning management system.</p> <p>GEER II funds would be used in response to COVID-19 to implement safety measures that contribute to health and onsite instruction for students and staff. Some of these measures include the purchase of masks, equipment and supplies to sanitize and clean the facilities, thermometers, etc. In addition, funds will be used for training and professional development for staff on sanitation and minimizing the spread of infectious diseases.</p>	\$823,200	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY22	100	0	0	100
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/08/2022 Grant ID S425C200051 Legislative Review Date: _____

Agency: Division of Workfor Services Program Title: Adult Education

Granting Organization: AR Dept of Education Grant #: 84.425C

Effective Date of Authorization: Beginning: 02/01/2022 Ending: 01/31/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Most adult education centers lack adequate technology to support student learning and distance education. GEER II funds would be used to purchase Chromebooks, laptops, Mi-Fi devices, hardware and software related to technological access and use, video communication software, etc. In addition, GEER II funds would be used to expand the number of users accessing Canvas, the state's learning management system. GEER II funds would be used to in response to Covid-19 to implement safety measures that contribute to health and onsite instruction for students and staff. Some of these measures include the purchase of masks, equipment and supplies to sanitize and clean the facilities, thermometers, etc. In addition, funds will be used for training and professional development for staff on sanitation and minimizing the spread of infectious diseases.

Project-Grant Funding

Business Area Code: 0810
 Funds Center Code: Z03
 Fund Code: FEA0801
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	823,200			823,200
Other:				
Total	\$ 823,200	\$	\$	\$ 823,200

Add

Remove

Funding Percentages

	Federal		State		Other		Total	
FY 22	100	%		%		%	100	%
FY 23	100	%		%		%	100	%
FY 24		%		%		%		%
FY 25		%		%		%		%
FY 26		%		%		%		%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 06/30/2023

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Charice Childers 02/08/22
 Agency Director Date

John R. Turner 4-6-22
 Office of Budget Date
 Turner

Office of Personnel Mgmt Date