



STATE OF ARKANSAS
**Department of Finance
and Administration**

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April 8, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY22 - APRIL PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0034	Office of the Governor	22		X		\$ 2,700.00		X	This additional appropriation request is needed in Personal Services Matching due to salary and match adjustments.
0035	DIG - Medicaid Inspector General	22		X		\$ 25,000.00		X	This additional appropriation request is needed in Regular Salaries due to FY22 performance increases and other salary adjustments.
0236	DLL - Engineers & Land Surveyors Board	22		X		\$ 42,600.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0238	Ethics Commission	22		X		\$ 44,492.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0246	DOH - Physical Therapy Board	22		X		\$ 17,100.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0248	DLL - Real Estate Commission	22		X		\$ 50,500.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0254	DOH - Social Work Licensing Board	22		X		\$ 5,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0255	DLL - Home Inspector Registration Board	22		X		\$ 5,500.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0277	DOH - Nursing Board	22		X		\$ 15,000.00		X	This additional appropriation request is needed in Personal Services Matching due to FY22 performance increases and other salary adjustments.
0279	DOH - Dispensing Opticians Board	22		X		\$ 1,000.00		X	This additional appropriation request is needed in Personal Services Matching due to FY22 performance increases and other salary adjustments.
0283	DOH - Pharmacy Board	22		X		\$ 74,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0292	DOH - Speech-Language Pathology & Audiology Board	22		X		\$ 3,000.00		X	This additional appropriation request is needed in Personal Services Matching due to FY22 performance increases and other salary adjustments.
0305	DLL - Manufactured Home Commission	22		X		\$ 16,500.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0324	Public Defender Commission	22		X		\$ 437,600.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0365	DVA - Disabled Veterans Service Office	22		X		\$ 1,000.00		X	This additional appropriation request is needed in Personal Services Matching due to FY22 performance increases and other salary adjustments.

0380	DVA - Veterans Child Welfare	22	X	\$ 13,500.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0385	DVA - Veterans Affairs	22	X	\$ 35,000.00	X	This additional appropriation request is needed in Personal Services Matching due to FY22 performance increases and other salary adjustments.
0395	COM - Development Finance Authority	22	X	\$ 38,500.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0400	DOA - Agriculture Division	22	X	\$ 437,400.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0425	COM - Insurance Department	22	X	\$ 31,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0430	DEE - Liquefied Petroleum Gas Board	22	X	\$ 34,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0631	DFA - Racing Commission	22	X	\$ 50,000.00	X	This additional appropriation request is needed in Personal Services Matching due to FY22 performance increases, other salary adjustments and extended horse racing season.
0865	DPHT - Heritage Division	22	X	\$ 54,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0900	DPHT - Parks & Tourism Division	22	X	\$ 780,000.00	X	This additional appropriation request is needed in Personal Services Matching due to FY22 performance increases and other salary adjustments.
0975	Military Department	22	X	\$ 274,500.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
9908	Department of Human Services	22	X	\$ 4,222.00	X	This additional appropriation request is needed in Regular Salaries due to FY22 performance increases and other salary adjustments.
9909	Department of Medicaid Inspector General	22	X	\$ 17,298.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
9912	Department of Parks, Heritage & Tourism	22	X	\$ 20,000.00	X	This additional appropriation is needed in Extra Help due to increased utilization in the current fiscal year.
				\$0.00		\$ 2,527,712.00