



STATE OF ARKANSAS
**Department of Finance
and Administration**

C.3

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 3, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 23 American Rescue Plan Act Continuation Request

Dear Co-Chairs:

Pursuant to Section 37 (01 & 02) of Act 199 of 2022, I am forwarding the attached American Rescue Plan Act Continuation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW
Attachment(s)

CONTINUATION OF AMERICAN RESCUE PLAN REQUESTS FOR FY23

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	ORIGINAL APPROPRIATION	EXPENDITURES AS OF 4/30/22	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0115	Southern Arkansas University - Tech	Continuation of HVAC Air Filtration Project	D51	217ARPA	2,780,862.00	1,543,193.80	1,237,668.00		July & October, 2021
2.	0120	ASU - Beebe	Student and Institution Support	D52	206ARPA	8,129,655.00	4,582,816.76	3,546,839.00		August, October & November, 2021
3.	0128	ASU - Mountain Home	Student and Institution Support	D53	282ARPA	3,998,840.00	2,368,997.98	1,629,843.00		September & December, 2021
4.	0130	Arkansas Tech University	Hybrid, Online & Hybrid course delivery	D80	210ARPA	22,603,518.00	16,008,581.41	6,594,939.00		July, August, October, November, December, 2021, January, February, May 2022
5.	0145	UA - Little Rock	Student and Institution Support	D56	201ARPA	20,795,273.00	8,392,407.00	12,402,866.00		July, October, November, 2021
6.	0150	UA - Medical Sciences	Higher Education Emergency Relief Fund	D57	204ARPA	952,797.00	793,457.00	159,340.00		July, 2021
7.	0150	UA - Medical Sciences	Head Start Program Support	D57	204ARPA	866,266.00	67,452.00	798,814.00		February, 2022
8.	0150	UA - Medical Sciences	Rapid Acceleration of Diagnostics-Underserved Populations	D57	204ARPA	570,000.00	1,497.00	568,503.00		February, 2022
9.	0150	UA - Medical Sciences	Strengthen Vaccine confidence/Improve Vaccination rates	D57	204ARPA	9,892,799.00	1,040,966.00	8,851,833.00		March, 2022
10.	0155	UA - Monticello	HEERF III	D58	203ARPA	2,559,680.00	0.00	2,559,680.00		June, 2022
11.	0165	University of Central Arkansas	Higher Education Emergency Relief Fund	D60	207ARPA	27,970,557.00	17,683,098.72	9,213,760.00		July, September, 2021, January, 2022
12.	0170	East Arkansas Community College	Costs associated with COVID-19 pandemic	D63	211ARPA	2,970,148.00	2,191,959.00	778,189.00		July, 2021
13.	0177	ASU - Mid-South	Student and Institution Support	D65	281ARPA	27,100.00	0.00	27,100.00		October, 2021
14.	0185	North Arkansas College	HEERF III	D67	214ARPA	5,325,083.00	3,150,823.00	1,955,501.00		July, 2021, April, 2022
15.	0192	Rich Mountain CC	Student and Institution Support	D69	219ARPA	2,045,387.00	858,790.30	1,186,596.70		July, 2021, May, 2022
16.	0198	Northwest Arkansas CC	Financial Aid Applicant Outreach	D72	220ARPA	12,037,824.00	6,382,466.96	5,655,857.04		July, December, 2021
17.	0385	DVA - Veterans Affairs	State Home Per Diem Program	AR2	FRP3852	827,472.00	19,457.50	140,000.00		January, 2022
18.	0385	DVA - Veterans Affairs	State Home Per Diem Program	AR2	FRP3854	1,182,103.00	0.00	1,182,103.00		January, 2022
19.	0395	DOC - Development Finance Authority	HOME-ARPA	AR4	FRP3952	1,877,350.50	0.00	1,877,350.50		January, 2022
20.	0395	DOC - Development Finance Authority	Homeowner Assistance Fund	E33	FRP3950	63,330,312.70	6,999,863.31	55,916,334.23		June, 2021, January, 2022
21.	0500	ADE - Elementary & Secondary Education	Special Education School Age	E65	FRP5003	26,548,710.00	5,748,358.03	21,413,414.00		September, 2021
22.	0500	ADE - Elementary & Secondary Education	Special Education Preschool	E65	FRP5004	2,732,045.00	1,529,191.88	1,198,570.00		September, 2021
23.	0510	ADE - School for the Blind	Educational Specialist to address learning loss	AH8	FRP5100	217,942.00	9,669.21	202,426.00	1	June, September, 2021
24.	0513	ADE - School for the Deaf	ESSER	AH9	FRP5130	19,162.00	0.00	19,162.00		June, 2022
25.	0516	AR P85	Summer Programming	AU4	FRP5162	1,000,000.00	0.00	1,000,000.00		April, 2022
26.	0519	ADE - State Library	LSTA-ARPA State Grants	A11	FRP5190	2,660,308.00	2,422,950.55	191,803.00		June, 2021
27.	0552	ADE - DHE - Northwest Technical Institute	Grants, HVAC, Vehicle Purchase	AK9	FRP5520	1,039,176.00	0.00	704,976.00		August, 2021, April, 2022
28.	0610	DFA - Budget & Management Services	Family Violence Prevention & Services	AP1	FRP6102	1,750,985.00	0.00	1,750,985.00		December, 2021
29.	0610	DFA - Budget & Management Services	Family Violence Prevention & Services - DVSS	A12	FRP6101	1,062,260.00	0.00	1,062,260.00		June, 2021
30.	0620	DFA - Disbursing Officer	CTEH Contract	A16	FRP6200	10,000,000.00	884,954.63	9,115,046.00		June, 2021
31.	0620	DFA - Disbursing Officer	Coalition Against Sexual Assault	AM9	FRP6206	8,280,000.00	690,000.00	7,590,000.00		November, 2021
32.	0620	DFA - Disbursing Officer	Ozark Rape Crisis Inc	AN1	FRP6207	374,896.00	62,482.66	312,413.00		November, 2021
33.	0620	DFA - Disbursing Officer	Women & Children First	AN2	FRP6208	1,754,107.00	0.00	1,754,107.00		November, 2021
34.	0620	DFA - Disbursing Officer	Coalition Against Domestic Violence	AM8	FRP6205	6,290,619.00	524,218.25	5,766,401.00		November, 2021
35.	0620	DFA - Disbursing Officer	State Recovery Funds-PreApproved Items	AK8	FRP6203	15,000,000.00	0.00	15,000,000.00		August, 2021
36.	0620	DFA - Disbursing Officer	Non-Entitlement Units	E67	FRP6201	216,225,138.00	107,988,578.73	108,236,560.00		June, 2021, June, 2022
37.	0645	ADH - Health	Prevention & Control of Emerging Infectious Diseases	AK2	FRP645E	90,894,777.00	2,508,464.86	88,688,781.00		August, 2021
38.	0645	ADH - Health	Small Rural Hospital Improvement Program COVID Testing/Mitigation	AL5	FRP645D	9,043,160.00	554,447.77	9,027,835.00		September, 2021
39.	0645	ADH - Health	Prevention & Control of Emerging Infectious Diseases	AM1	FRP645K	2,700,394.00	75,415.31	2,407,937.00	2	October, 2021
40.	0645	ADH - Health	Immunization & Vaccines for Children	AM2	FRP645L	17,401,845.00	6,166,246.51	9,006,215.00		October, 2021
41.	0645	ADH - Health	Immunization & Vaccines for Children	AM3	FRP645N	3,828,419.00	2,956,110.86	503,995.00		October, 2021
42.	0645	ADH - Health	Maternal, Infant & Early Childhood Homevisiting Grant Program	AN3	FRP645O	834,626.00	0.00	802,320.00		November, 2021
43.	0645	ADH - Health	Cooperative Agreement for Emergency Response	AN4	FRP645F	18,649,972.00	0.00	18,649,972.00		November, 2021
44.	0645	ADH - Health	Strengthening STD Prevention, Coronavirus Disease Supplemental	AN5	FRP645J	1,743,229.00	0.00	1,743,229.00		October, 2021
45.	0645	ADH - Health	Immunization & Vaccines for Children	AN6	FRP645M	2,215,560.00	1,328,994.94	1,189,561.00		October, 2021
46.	0675	Black River Technical College	Student and Institution Support	D73	275ARPA	5,045,736.00	3,156,284.78	1,889,452.00		July, 2021, January, 2022

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	ORIGINAL APPROPRIATION	EXPENDITURES AS OF 4/30/22	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE	
47.	0685	ASU - Three Rivers	HEERF III	D75	285ARPA	2,548,603.00	2,049,402.00	340,273.00		July, October, December, 2021, April, 2022	
48.	0687	Ozarka College	Equipment and supplies for on-line instruction	D76	287ARPA	3,079,451.00	2,967,073.91	112,377.00		July, December, 2021	
49.	0689	UAACC - Morrilton	Salaries, Extra Help, Air Handling Systems & Technology	D77	289ARPA	6,476,211.00	5,402,321.00	1,070,190.00		July, 2021, May, 2022	
50.	0691	Southeast Arkansas College	Student and Institution Support	D78	291ARPA	4,598,966.00	3,061,041.01	1,532,925.00		July, December, 2021	
51.	0693	UA - Pulaski Technical College	Continuation of plan approved in April, 2022	D79	293ARPA	15,792,894.00	8,783,350.00	7,009,484.00		July, 2021, November, April, 2022	
52.	0710	DHS - DAABH	Community Mental Health Services Block Grants	AN8	FRP7141	12,487,030.00	175,415.63	12,311,225.00	1	October, 2021, May, 2022	
53.	0710	DHS - DAABH	Substance Abuse Prevention & Treatment Block Grant	A07	FRP7149	377,491.00	0.00	377,491.00		November, 2021	
54.	0710	DHS - DAABH	Substance Abuse Prevention & Treatment Block Grant	A02	FRP7140	429,725.00	0.00	429,725.00		May, 2022	
55.	0710	DHS - DAABH	Substance Abuse Prevention & Treatment Block Grant	A07	FRP7142	10,947,991.00	0.00	10,947,991.00		October, 2021	
56.	0710	DHS - DAABH	Older Americans Act - Title IIB	A02	FRP7144	4,186,776.00	1,001,814.81	3,085,814.00		October, 2021	
57.	0710	DHS - DAABH	Older Americans Act - Title IIID	A05	FRP7147	400,469.00	29,605.00	361,385.00		October, 2021	
58.	0710	DHS - DAABH	Older Americans Act - Title IIIC	A04	FRP7146	2,730,474.00	608,374.52	1,992,841.00		October, 2021	
59.	0710	DHS - DAABH	Older Americans Act - Title IIIC2 - Home Delivered Meals	A03	FRP7145	4,095,710.00	1,237,562.98	2,761,203.00		October, 2021	
60.	0710	DHS - DAABH	Older Americans Act - Title VII - Ombudsman Program	A01	FRP7143	91,016.00	17,126.00	73,890.00		October, 2021	
61.	0710	DHS - DAABH	Older Americans Act - Title IIE - Family Caregivers	A06	FRP7148	1,353,905.00	206,350.72	1,147,554.00		October, 2021	
62.	0710	DHS - DMS	Home & Community Based Services	AL9	FRP7177	11,235,950.00	0.00	11,235,950.00		October, 2021	
63.	0710	DHS - DCCECE	Child Care Development Fund	AL4	FRP7132	178,509,626.00	48,408,359.72	126,957,257.00	3	September, October, 2021	
64.	0710	DHS - DCCECE	Child Care Stabilization	AL3	FRP7131	286,085,126.00	110,144,973.45	168,427,653.00		September, 2021	
65.	0710	DHS - DCFPS	Child Abuse and Neglect State Grants	AQ1	FRP7121	949,597.00	0.00	949,597.00		December, 2021	
66.	0710	DHS - DCFPS	Community-Based Child Abuse Prevention Grants	AQ2	FRP7122	2,335,296.00	0.00	2,335,296.00		December, 2021	
67.	0710	DHS - DCO	SNAP	AL2	FRP7151	5,622,692.00	1,766,725.27	3,184,222.00		September 2021, February, 2022	
68.	0710	DHS - DDS	First Connections	AU5	FRP7161	1,892,642.00	0.00	1,892,642.00		April, 2022	
69.	0790	COM - Economic Development	Rural Broadband	A13	FRP7900	274,766,142.00	155,711,015.26	61,718,681.00		June, November, 2021	
70.	0790	COM - Economic Development	Rural Broadband	A13	FRP7903	4,000,000.00	303,712.11	1,750,000.00		September, 2021, January, 2022	
71.	0810	COM - Workforce Services	TANF - IPEAF	AQ5	FRP8101	4,714,762.00	0.00	4,714,762.00		December, 2021	
72.	0810	COM - Workforce Services	Unemployment Insurance	AU6	FRP8102	300,000.00	0.00	300,000.00		April, 2022	
73.	0810	COM - Workforce Services	UI Fraud Detection & Prevention	NEW	NEW	2,459,000.00	0.00	1,439,000.00		June, 2022	
74.	0870	DPHT - Heritage	NEA	AL1	FRP8701	784,700.00	778,844.00	5,856.00		September, 2021	
75.	0900	DPHT - Parks	State Tourism Grant	AP8	FRP9001	3,073,713.00	0.00	3,073,713.00		December, 2021	
76.	0900	DPHT - Parks	Welcome Centers Broadband	AP9	FRP9002	2,483,890.00	0.00	2,483,890.00		December, 2021	
77.	0930	DEE - Environmental Quality	LIHEAP	AH4	FRP9300	30,164,262.00	22,056,242.68	7,517,532.00		June, 2021	
78.	0930	DEE - Environmental Quality	Water assistance program to Community Action Agencies	AK7	FRP9301	5,769,188.00	0.00	5,769,188.00		August, 2021	
79.	0995	DPS - Emergency Management	Emergency Management Performance Grant	AR8	FRP9950	1,295,961.00	0.00	1,295,961.00		March, 2022	
							Total Continued Appropriation/Positions:		7.00		
							874,117,104.47				