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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
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<http://www.dfa.arkansas.gov>

November 1, 2017

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

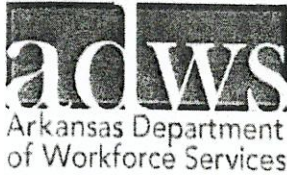
A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

Attachment(s)

B.1



2 Capitol Mall
P.O. Box 2981
Little Rock, AR 72203
dws.arkansas.gov

Asa Hutchinson
Governor
Daryl E. Bassett
Director

October 3, 2017

10/6/17

\$1,763,399.62

Mr. Duncan Baird, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Mr. Baird:

The Arkansas Department of Workforce Services (ADWS) is requesting a new cash appropriation of \$2,000,000 with a new Cash in State Treasury fund to allow payments to Trade Adjustment Assistance (TAA) vendors to be made from AASIS rather than ADWS printing checks.

Please consider these requests and notify the Department of Workforce Services if approved. If you have questions or need additional information, feel free to contact call Carl Davis at 683-4704 or Kaki Roberts at 683-1355.

Sincerely,

A handwritten signature in cursive script that reads 'Daryl E. Bassett'.

Daryl Bassett, Director
Department of Workforce Services

Attachments

B.2

0590
NCE0400
EDUC
590:00:46

STATE OF ARKANSAS



Department of
Career Education

Asa Hutchinson
Governor

Charisse Childers, Ph.D.
Director

October 13, 2017

Ms. Amanda DiPippa, Budget Analyst
DFA Office of Budget
1509 West 7th Street, Suite 402
Little Rock, AR 72201

Dear Ms. Dipipa:

The Arkansas Department of Career Education received a grant from Entergy Foundation for the HOPE Program for Adult Education. This grant will pay for the student's portion of GED Test.

I am requesting cash fund appropriation of \$50,000 in Fund NCE0400, commitment item 5900046 for FY 2018.

Thank you for your assistance.

Sincerely,

A handwritten signature in cursive script that reads "Lorna Claudio".

Lorna Claudio
Chief Fiscal Officer

Fund Balance

\$ 0 - new
cash fund



STATE OF ARKANSAS
**BOARD OF HEARING
 INSTRUMENT DISPENSERS**

PO Box 219
 Jacksonville, Arkansas 72078
 Phone (501) 241-1120
 Fax (501) 241-0599
 arhidboard@gmail.com

October 11, 2017

B.3

Duncan Baird, Administrator
 DFA Office of Budget
 1509 West 7th Street
 Little Rock, AR 72201

FB = 987,616

RE: Appropriation Request for the State Board of Hearing Instrument Dispensers

The State Board of Hearing Instrument Dispensers is requesting a transfer from the FY18 Operating Expenses to the FY18 Professional Fees in the amount of \$6000 and an increase in the FY18 Professional Fees appropriation in the amount of \$4,000. This additional appropriation will cover the costs of an advising consultant to the Board. The Board of Hearing Instrument Dispensers has adequate funding to support the additional appropriation.

Account Details:

Appropriation Request:	\$10,000
Business Area:	0271
Fund Center:	A89
Fund:	3160000
Operating Expense Prof Fees	506:00:10

Thank you for your consideration of this request.

Sincerely,

Brandi Schroeder
 Executive Director