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STATE OF ARKANSAS
**Department of Finance
and Administration**

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November 1, 2017


Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18	FY18	FY18	FY17	FY18	Adjustment	FY18	DFA-Chief	DFA IGS
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas School for the Deaf / Federal Operations	Operating Expenses	\$ 231,444	\$ 231,444	\$ 231,444	\$ 37,829	\$ 231,444	\$ -	\$ 231,444		
	Conf. & Travel Exp.	\$ 62,111	\$ 62,111	\$ 62,111	\$ 31,968	\$ 62,111	\$ -	\$ 62,111		
	Professional Fees	\$ 286,200	\$ 286,200	\$ 286,200	\$ 44,903	\$ 286,200	\$ (36,000)	\$ 250,200		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,000	\$ 36,000		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		N/A
	Total	\$579,755	\$579,755	\$579,755	\$114,700	\$579,755	\$0	\$579,755	X	

Purchase of a screen printing press with starter kit and a laser-cutting machine with starter kit for the Career and Technical Education program - print shop. All items that are included in the laser-cutting machine starter kit are in the IT-Plan: Laptop & Software.
Purchase of Spot vision screener - This will allow the School to perform required vision screening on non-verbal kids.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2018**

Business Area: 0513 Business Area Title: Arkansas School for the Deaf
 Funds Center: 058 Funds Center Title: School for the Deaf - Federal Operations
 Fund: FEB0500 Fund Title: Deaf Sch-Medicaid Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From		Transfer To	
			CI	Amount	CI	Amount
502:00:02 Operating Expenses	231,444	37,829				
505:00:09 Conference & Travel Expenses	62,111	31,968				
506:00:10 Professional Fees	286,200	44,903	5060010	36000		
512:00:11 Capital Outlay *	0	0			5120011	FEB0500
509:00:12 Data Processing *	0	0				

Reason for Transfer:

Purchase of a Screen printing press with starter kit and a laser-cutting machine with starter kit for the CTE program - print shop. All items that are included in the laser-cutting Machine starter kit is in the IT-Plan: Laptop & Software.
 Purchase of Spot vision screener- This will allow the School to do the required vision screening on non-verbal kids.


 Agency Director


 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

Budget Approval

Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 * For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.
 ** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA-Technology Planning Unit.