



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

D

November 23, 2011

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachments



Mike Beebe
Governor

ARKANSAS SPINAL CORD COMMISSION

1701 N. University Suite 470
Little Rock, Arkansas 72207-5233
501-206-1788
501-206-1787 (FAX)
501-206-1794 (TDD)
www.spinalcord.ar.gov

D.1



Cheryl L. Vines
Executive Director

November 10, 2011

Mr. Richard Weiss
Department of Finance & Administration
PO Box 3278
Little Rock, AR 72201-3278

Dear Mr. Weiss:

Pursuant to the provisions of Section 34 of Act 1103 of 2011, the Arkansas Spinal Cord Commission (ASCC) requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to a new appropriation section in the amount of \$500,000. This new appropriation is in conjunction with the Governor's Trauma Advisory Council (TAC) directive to provide recommendations, advice and assistance to the Arkansas Department of Health (ADH) concerning the development and operation of a statewide trauma system, as authorized under the Trauma System Act (A.C.A. 20-13-807).

The appropriation will be allocated as follows:

Salaries:	\$106,670
Matching:	\$31,255
Operations:	\$40,124
Conference Fees & Travel	\$25,800
Professional Fees	\$65,000
Grants	\$231,151

ADH has provided ASCC with \$500,000 in funding for FY 2012 for the implementation of the TAC's directive, including two (2) requested new positions, specialty training, conferences, and grants to assist local rehabilitation hospitals and to incentivize trauma rehab and services. ASCC currently does not have the appropriation necessary to implement this program and is requesting new appropriation in the aforementioned amount of \$500,000.

Thank you for your consideration of this request.

Sincerely,

Cheryl Vines
Executive Director



D.2

November 9, 2011

*OK
BRS*

Mr. Brandon Sharp
Director, Office of Budget
DEFA Building, 4th Floor
Little Rock, AR 72201

RE: Request for Cash Fund Appropriation Increase - \$14 million (Fund 1230200, Fund Center A57, HUD HOME Program)

Dear Brandon:

The Arkansas Development Finance Authority ("ADEFA") is requesting a cash fund appropriation increase for the HOME Program (Fund 1230200, Fund Center A57). This is a program funded by the U.S. Housing and Urban Development ("HUD"), administered by ADEFA. HOME funds may be used for a variety of activities to develop and support affordable housing for low-income Arkansans. Eligible activities include: tenant-based rental assistance, rental rehabilitation of multi-family and single family housing, new construction, and assistance to homebuyers and homeowners.

The agency's state appropriation for this program is currently set at \$16,341,215. We are requesting a cash fund increase of \$14 million to continue paying expenses related to this program through June 30, 2012. ADEFA has federal funds available for this program in the amount requested.

I am pleased to report that activity in the program has increased (both in terms of applications received and in projects being developed), resulting in more disbursements and the need for additional appropriation.

I appreciate your assistance in this matter.

Regards,

Mac Dodson
President



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E

November 23, 2011

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachment(s)

FY12 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY12 Agency Request	FY12 Executive Recommendation	FY12 Original Appropriation	FY11 Actual Expenditures	FY12 Authorized	Adjustment Requested	FY12 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas Department of Corrections - Juvenile Sex Offender Assessment	Operating Expenses	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	(\$19,000)	\$6,000	X	N/A
	Conf. & Travel Exp.							0		
	Professional Fees							0		
	Capital Outlay						19,000	19,000		
	Data Processing							0		
Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$25,000	X	

Arkansas Department of Correction is requesting a transfer to purchase two additional Computer Voice Stress Analyzers (CVSA) for use in the Sex Offender Screening and Risk Assessment (SOSRA) program. This will enable completion of assessments on the same day interview in most cases as may be needed. If equipment is not available at the time of interview, examiners often have to schedule a return trip to a unit to conduct the assessment. The program currently has four trained examiners and two CVSAs. Four additional examiners will also be trained which will help ensure exams are completed in a more timely manner. The exams help provide law enforcement the most accurate information possible for supervision of sex offenders.

2 Arkansas State Police - Operations	Operating Expenses	\$11,199,515	\$9,168,682	\$11,188,392	\$10,033,204	\$11,188,392	(105,500)	\$11,082,892	X	N/A
	Conf. & Travel Exp.	259,455	96,000	109,030	90,166	109,030		109,030		
	Professional Fees	230,000	200,000	200,000	151,344	200,000		200,000		
	Capital Outlay	275,000	0	100,000	1,014,205	100,000	105,500	205,500		
	Data Processing							0		
Total		\$11,963,970	\$9,464,682	\$11,597,422	\$11,288,919	\$11,597,422	\$0	\$11,597,422	X	

This transfer will allow Arkansas State Police to purchase two trucks including the price of sales tax. One truck requested is a one ton equipment truck. The truck will be equipped with a specialized dual stacked pull out storage platform providing storage for a large assortment of high value equipment for the Arkansas State Police Crisis Negotiations Team. The second truck requested is a one and a half ton dually truck. This truck will be utilized by the Tactical Operations section to pull a multitude of heavy trailers including a communications trailer that cannot be safely transported by regular vehicles due to its weight and configuration.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2012**

Business Area: 0480 Business Area Title: Arkansas Department of Correction Functional Area: SPTA
 Funds Center: 33K Funds Center Title: Juvenile Sex Offender Assessment
 Fund: SSC0480 Fund Title: SSC ADC Sex Offender Assessment Fund

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2011		Transfer From		Transfer To	
		CI	Amount	Fund	Amount	CI	Fund
502:00:02 Operating Expenses	\$25,000	502:00:02	\$19,000	SSC0480			
505:00:09 Conference & Travel Expenses							
506:00:10 Professional Fees							
512:00:11 Capital Outlay *					512:00:11	SSC0480	\$19,000

Reason for Transfer:

Transfer is needed to purchase two additional Computer Voice Stress Analyzers (CVSA) to be used by the Sex Offender Screening and Risk Assessment (SOSRA) program. This will enable completion of assessments on the same day of interview in most cases as may be needed. If equipment is not available at time of interview, examiners often have to schedule a return trip to a unit to conduct the assessment. The program currently has four trained examiners and two CVSAs. Four additional examiners will also be trained which will help ensure exams are completed in a more timely manner. The exams help to provide local law enforcement the most accurate information possible for supervision of sex offenders.


 Agency Director

Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

** Actual Expenditures are based on the actual expenditures reported by the agency in the agency's FY2011 expenditure report. Expenditures are reported during the month of June and are the agency's final report for the year.
 *** This transfer request is for the 2010 fiscal year. Expenditures must be approved by the agency's Information Technology Department by the end of the fiscal year.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2012**

Business Area: 0960 Business Area Title: Arkansas State Police
 Funds Center: 519 Funds Center Title: ASP Operations
 Fund: 54P8800 Fund Title: ASP Vehicles
 Functional Area: 5119

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2011	Transfer From		Transfer To	
			CI	Fund	CI	Fund
501037 Operational Expenses	\$11,188,392	\$10,033,204	5020002	SMP8800		
501040 Conference & Travel Expenses	\$109,030	\$90,166				
501041 Professional Fees	\$200,000	\$151,344				
5170021 Supplier Outlay	\$100,000	\$1,014,205			5120011	SMP8800
						\$105,500

Reason for Transfer:

Allow ASP to purchase 2 trucks with sales tax. One truck requested is a one ton equipment truck. The truck will be equipped with a specialized clear stacked pull out storage platform for body storage for a large assortment of light value equipment for the Arkansas State Police Crisis Negotiations Team. The second truck requested is a one and a half ton duty truck. This truck will be utilized by the Tactical Operations section to pull a multitude of heavy trailers including a communications trailer that cannot be safely transported by regular vehicle. All items receipt and configuration.

Agency Director

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)



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F

November 23, 2011

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachment(s)

FY12 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITH POSITIONS

DFA ICS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested \$3,874,098

DFA - Chief
Fiscal Officer
Approve Disapprove

No. of Positions
Requested (if any) 0

Purpose of Grant &
Funding Percentages

1 Insurance Department -
Health Insurance Rate
Review Grant Cycle II

To establish an enhanced process for the annual review of health insurance premiums to protect consumers from unreasonable, unjustified and/or excessive rate increases. Section 2974 of the Public Health Service Act (PPACA Section 1003) provides for a program of grants that enable states to improve the health insurance rate review and reporting processes.

Funding Percentages

	Federal	State	Other	Total
FY11				
FY12	100			100
FY13				
FY14				
FY15				

Anticipated Duration of Federal Funds: September 30, 2014

FY12 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested No. of Positions
Requested (if any) Approve Disapprove

\$325,000

0

X

X

Purpose of Grant &
Funding Percentages

The State of Arkansas is taking increased steps to address safety on the State's roadways as part of an effort to implement innovative strategies to reduce traffic fatalities throughout the state. The goal is to reduce highway fatalities by better identifying driver behaviors that cause fatal crashes, implementing programs to address those behaviors and targeting locations where fatal crashes occur. Grant funds will be used for overtime and fringe benefits, travel, DWI Deterrence Incentives, Safety Belt Incentives, training, in-car video systems, and stealth vehicles. MFG is only requesting capital outlay appropriation to purchase in-car video camera systems and pay sales tax on stealth vehicles. IT Plan: Project - In-Car Video Camera

Funding Percentages

	Federal	State	Other	Total
FY11	0	0	0	0
FY12	100	0	0	100
FY13	100	0	0	100
FY14				
FY15				

Anticipated Duration of Federal Funds: September 30, 2012

FY12 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

Continuation of Existing Program	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3 Arkansas Game & Fish Commission - Fish Migration Barrier Removal	These funds are provided by the American Recovery & Reinvestment Act - Habitat Enhancement Program. They will be used to provide for a fish migration barrier removal program in Carroll and Benton Counties.	\$183,000	0	X	X

Funding Percentages

	Federal	State	Other	Total
FY11				
FY12	48	0	52	100
FY13				
FY14				
FY15				

Anticipated Duration of Federal Funds: September 30, 2012

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/1/2011 Grant ID: 6 PRPPR126000-01-01 Legislative Review Date: _____
 Agency: Arkansas Insurance Department Program Title: Health Insurance Rate Review Grant
Cycle II
 Granting Organization: Department of Health and Human Services Grant #: 6 PRPPR126000-01-01
 Effective Date of Authorization: Beginning 10/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information).
 To establish an enhanced process for the annual review of health insurance premiums to protect consumers from unreasonable/unjustified and/or excessive rate increases. Section 2974 of the Public Health Service Act (PPACA Section 1063) provides for a program of grants that enable states to improve the health insurance rate review and reporting processes.

Project-Grant Funding

Business Area Code: 9425
 Funds Center Code: FID1100
 Fund Code: 85P
 Functional Area Code: COMM

Continuation of Existing Program: _____
 Change in Existing Program: **X**
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,178,607			1,178,607
Extra Help				
Operating Expenses	701,340			701,340
Personal Services Matching	294,651			294,651
Conference & Travel Expenses	163,749			163,749
Professional Fees	1,535,751			1,535,751
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other				
Other				
Total	\$ 3,874,098	\$	\$	\$ 3,874,098

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

SWA _____
 NIA **X**
 AreaA _____

Anticipated Duration of Federal Funds: 09/30/2014

DFA IGS State Technology Planning Date: _____
 Items requested for information technology assistance in compliance with Technology Plans as submitted to DFA for state Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 Agency Director Date: 10/10/11 Office of Budget Date: 11/21/11 Office of Personnel Mgmt Date: _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/3/2011 Grant ID: TSS 12 Legislative Review Date: _____

Agency: Arkansas State Police Program Title: Highway Patrol

Granting Organization: National Highway Traffic Safety Administration Grant #: 20.600-20.602/20.609

Effective Date of Authorization: _____ Beginning: 10/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The State of Arkansas is taking increased steps to address safety on the State's roadways as part of an effort to implement innovative strategies to reduce traffic fatalities throughout the State. The goal is to reduce highway fatalities by better identifying driver behaviors that cause fatal crashes, implementing programs to address those behaviors and targeting locations where fatal crashes occur. Grant funds will be used for overtime and fringe benefits, travel, DWI Deterrence Incentives, Safety Belt Incentives, training, in-car video systems, and stealth vehicles. MFG is only requesting capital outlay appropriation to purchase in-car video camera systems and pay sales tax on stealth vehicles. IT Plan: Project - In-Car Video Camera

Business Area Code: 0960
Funds Center Code: 1FJ
Fund Code: SMP3032
Functional Area Code: SFTY

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay	325,000			325,000
Data Processing American Recovery and Reinvestment Act of 2009				
Other: Overtime				
Other:				
Total	\$ 325,000	\$	\$	\$ 325,000

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY11				0%	WIA _____
FY12	100%	0%	0%	100%	Non-WIA <u>X</u>
FY13				0%	ARRA _____
FY14				0%	
FY15				0%	

Anticipated Duration of Federal Funds: 9/30/12

[Signature] 11/22/11
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 11/4/2011
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MFG

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/18/2011 Grant ID: ARRA 4011R1017 IGS State Technology Planning
 Agency: Arkansas Game & Fish Commission Program Title: Fish Migration Barrier Removal
 Granting Organization: U.S. Dept. of Interior, Fish & Wildlife Service Grant #: ARRA 4011R1017
 Effective Date of Authorization: Beginning: 7/11/2011 Ending: 9/30/2012

Purpose of Grant / Reason for addition or change: Provide stipends as necessary to assist them in performing their
 These funds are provided by the American Recovery & Reinvestment Act - Habitat Enhancement Program. They will be used to provide for a fish migration barrier removal program in Carroll and Benton Counties.

Project-Grant Funding

Business Area Code: 0186 Contribution of Existing Program: X
 Funds Center Code: 259X Change in Existing Program:
 Fund Code: SDG0000 New Program:
 Functional Area Code: REC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009	88,000		95,000	183,000
Other				
Total:	\$ 88,000		\$ 95,000	\$ 183,000

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	48%		52%	100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA
 Non-WIA
 ARRA X

Anticipated Duration of Federal Funds: 9/30/2012

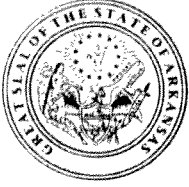
DFA IGS State Technology Planning Date: _____
 (Both requested for information technology grant to compare with Technology Plan as submitted to DFA for State Technology Planning)

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Class Item	Position Title	Class Code	Grade	Limit Item

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Office of the _____ Date: 11/24/11
[Signature] Office of the _____ Date: 11/24/11



STATE OF ARKANSAS
**Department of Finance
and Administration**

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G.1

November 23, 2010

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I am forwarding for appropriate action as required by Section 3 (a) (1) of Act 1117 of 2011 the attached request by the Governor for a transfer of \$601,528.00 from the set-aside funds in the 88th Session Projects Account of the General Improvement Fund. This transfer has my approval as Chief Fiscal Officer of the State.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachment

cc: The Honorable Mike Beebe, Governor
Mr. David Ferguson, Director, Bureau of Legislative Research

STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

November 2, 2011

Senator Mary Ann Salmon
Representative Tommy Lee Baker
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request approval of the Arkansas Legislative Council as required by Section 3(a) (1) of Act 1117 of 2011, to transfer set-aside funds from the 88th Session Projects Account of the General Improvement Fund to the following fund account of the Revenue Stabilization Law:

Department of Human Services --
Behavioral Health Services Fund Account \$601,528.00

This release will allow the Agency to stabilize and improve forensics and the dually-diagnosed adolescent unit.

I appreciate your attention to this matter.

Sincerely,



Mike Beebe

MB:brster

cc: Mr. John Selig, Director
Department of Human Services



STATE OF ARKANSAS
**Department of Finance
and Administration**

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G.3

November 23, 2011

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Appropriation and/or Fund Transfer Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer request that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

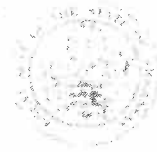
Richard A. Weiss
Director

RAW:tc

Attachment



Arkansas
Commission



Donald E. Gorman, III, M.D.
Executive Director

Arkansas State Capitol Building - Oklahoma - 501 Capitol Mall - Little Rock, AR 72201 • 501-680-7330 • Fax: 501-680-7332

November 15, 2011

*OK
RJS*

Richard Weiss, Chief Financial Officer
Department of Finance and Administration
DEA Building
1509 W 7th St, Room # 401
Little Rock, AR 72201

*BA 0319
FC 463
Fund TSE010**

Subject: Arkansas Minority Health Promotional Items Transfer Request

not

Dear Chief Financial Officer Weiss,

AMHC requests to transfer \$10,000 in appropriation from the Operating Expenses (Commitment item 502:00:02) to the Promotional Items (Commitment Item 509:00:28) in accordance with Section 3 Special Language of Act 922 of 2011.

The current authorization for Operating Expenses (\$339,650) and Promotional Items (\$0) for the Minority Health Initiative (Arkansas Minority Health Commission) is authorized under Section 2 of Act 922 of 2011 and is funded from the Targeted State Needs Program Account. Section 3 Special Language of Act 922 of 2011 allows the agency to transfer from its Operating Expenses (Commitment item 502:00:02) to the Promotional Items (Commitment Item 509:00:28).

According to Initiated Act 1 of 2000 (Targeted States Needs Program), AMHC is charged with performing broad outreach and awareness to minority communities throughout the state. AMHC

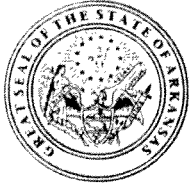
accomplishes this goal through numerous health fairs, public forums and awareness events throughout the year. In order to attract these sometimes hard to reach, disproportionately disparate communities, incentive and promotional items are a must. This request is being made to allow AMHC to purchase promotional items (pens, measuring tapes, pedometers, brochures...etc) and other collaterals in meeting our legislative mandates.

AMHC requests this transfer to be effective immediately upon approval. Should you have any questions or concerns, please do not hesitate to call me directly at 501-686-2721 or 501-686-2720. We appreciate your consideration and approval of this request.

Sincerely,



Idonia L. Trotter, JD, MPS
Executive Director
Arkansas Minority Health Commission
The Lafayette Building
523 Louisiana, Suite 425
Little Rock, AR 72201
www.arminorityhealth.com
501-686-2720 (Work)
877-764-2826 (Toll Free)
501-686-2722 (Fax)



STATE OF ARKANSAS
**Department of Finance
and Administration**

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November 23, 2011

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY11 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Appropriation Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachment

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2012**

Agency 0960 Department of Arkansas State Police

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
SMP0100	519	501:00:06	\$250,000

TOTAL \$ 250,000.00

Reason for requested increase:

Additional appropriation is needed to pay for overtime accrued providing security during April and May natural disasters; increased activity in OCEDTF (Organized Crime Enforcement Drug Task Force) and HIDTA (High Intensity Drug Trafficking Area) programs; and employee payouts due to retirements and resignations.

Agency # 0960

[Handwritten Signature]
11/4/11



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

November 23, 2011

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Emergency Transfer Request

Dear Co-Chairs:

I am submitting for appropriate action as required by law, the attached transfer request that I have approved prior to the regularly scheduled meeting of the Performance Evaluation and Expenditure Review Committee, as a result of emergency circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachment



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November 14, 2011

Mr. John Mattingly, Secretary
State Athletic Commission
P. O. Box 193666
Little Rock, Arkansas 72219

Dear Mr. Mattingly:

This is to inform you that I have approved on an emergency basis a Pay Plan Holding Account Appropriation Transfer request in the amount of \$6,500.00. This item will be presented at the next scheduled meeting of the Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

RAW:cr

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2012**

Agency 0209 State Athletic Commission

Fund	Funds Center	Commitment Item	Additional Appropriation
MAB0100	609	501:00:03	\$6,500

TOTAL \$ 6,500.00

Reason for requested increase:

Additional appropriation needed to cover Personal Services Matching cost for an Extra Help position that participates in the state retirement system.

Agency # 0209

MEMORANDUM OF AGREEMENT
BETWEEN THE
ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY
AND THE
ARKANSAS ENVIRONMENTAL TRAINING ACADEMY

THIS MEMORANDUM OF AGREEMENT (hereinafter referred to as "MOA") is made and entered into between the Arkansas Department of Environmental Quality (hereinafter referred to as "ADEQ") and the Arkansas Environmental Training Academy (hereinafter referred to as "AETA").

WITNESSETH:

WHEREAS, ADEQ issues licenses to operators of certain regulated facilities in the state, including wastewater treatment plants and solid waste management facilities;

WHEREAS, such licensure may require training or testing;

WHEREAS, AETA provides training and instruction on environmental topics, including wastewater, water, and solid waste disposal;

NOW, THEREFORE, ADEQ and AETA, to promote environmental education, including without limitation the licensing of solid waste operators of recycling facilities, transfer stations, landfills, and waste tire processing facilities in the state, agree as follows:

1. ADEQ agrees to pay AETA a sum not to exceed One Hundred Fifty Thousand Dollars (\$150,000) as soon as reasonably possible after such expenditure receives review and approval from all necessary governmental entities. Such funding shall be used by AETA to provide environmental education courses and training.
2. AETA agrees to prepare and submit quarterly reports documenting expenditures under this MOA. Such reports shall be submitted to ADEQ no later than thirty (30) days after the end of each quarter.
3. AETA agrees that it shall record and maintain records for audit purposes that fully detail how the funds paid by ADEQ were utilized.

In the event a legislative committee fails to review, or disapproves, the expenditure of funds for services to be provided by any of the parties under this agreement, this MOA shall terminate immediately.

This MOA shall become effective when signed by all parties and shall end on June 30, 2012.

This MOA may be modified only in writing and upon agreement of all parties.

This MOA may be terminated upon the written agreement of all parties to this MOA or it may be terminated by any party giving sixty (60) days of notice in writing to the other party.

IN WITNESS WHEREOF, the parties hereto have executed this memorandum as of the last date written below.



Teresa Marks
Director
Arkansas Department of Environmental Quality

11/3/11
Date



Randy Harper
Director
Arkansas Environmental Training Academy

11/7/2011
Date