

ARKANSAS REVENUE REPORT
January 2012

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Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,294.6 million have increased \$118.7 million, or 3.7%, above the \$3,175.9 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$460.8 million increased \$1.0 million, or .22%, from the \$459.8 million available for distribution in January 2011. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,129,339.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$14,905,707.97.

COMPARISON OF THE FIRST SEVEN MONTHS OF THE 2011-2012 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2010-2011

	2011-2012	2010-2011	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$3,294,620,122.47	\$3,175,954,270.14	3.7%
Less: Claims & Taxes Erroneously Paid	94,252.07	100,110.02	-5.9%
Uncollected Checks	1,416,776.46	1,855,765.80	-23.7%
Warrant	4,451,217.50	5,935,460.24	-25.0%
NET GENERAL REVENUES	\$3,288,657,876.44	\$3,168,062,934.08	3.8%
Less: State Central Services Fund	75,639,131.17	63,361,258.69	19.4%
Constitutional Officers' Fund	32,886,578.76	31,680,629.33	3.8%
Individual Income Tax Refunds	86,814,045.89	73,479,994.51	18.1%
City-County Tourist Facilities	3,952,659.00	3,956,012.25	-0.1%
Corporation Income Tax Refunds	47,273,735.50	30,571,299.29	54.6%
Desegregation Settlement	41,800,000.00	46,100,000.00	-9.3%
Water Waste Pollution Abatement Bond	8,900,000.00	8,900,000.00	0.0%
Aging & Adult Services Fund	160,130.37	1,005,876.00	-84.1%
Educational Excellence Trust Fund	163,337,316.31	156,683,900.31	4.2%
Economic Development Incentive Fund	10,967,848.18	10,597,955.99	3.5%
College Saving Bond Fund	2,078,849.28	5,718,640.01	-63.6%
Educational Adequacy Fund	14,439,296.06	13,851,122.81	4.2%
NET AVAILABLE FOR DISTRIBUTION	<u>\$2,800,408,285.92</u>	<u>\$2,722,156,244.89</u>	2.9%

NET GENERAL REVENUE REQUIREMENTS

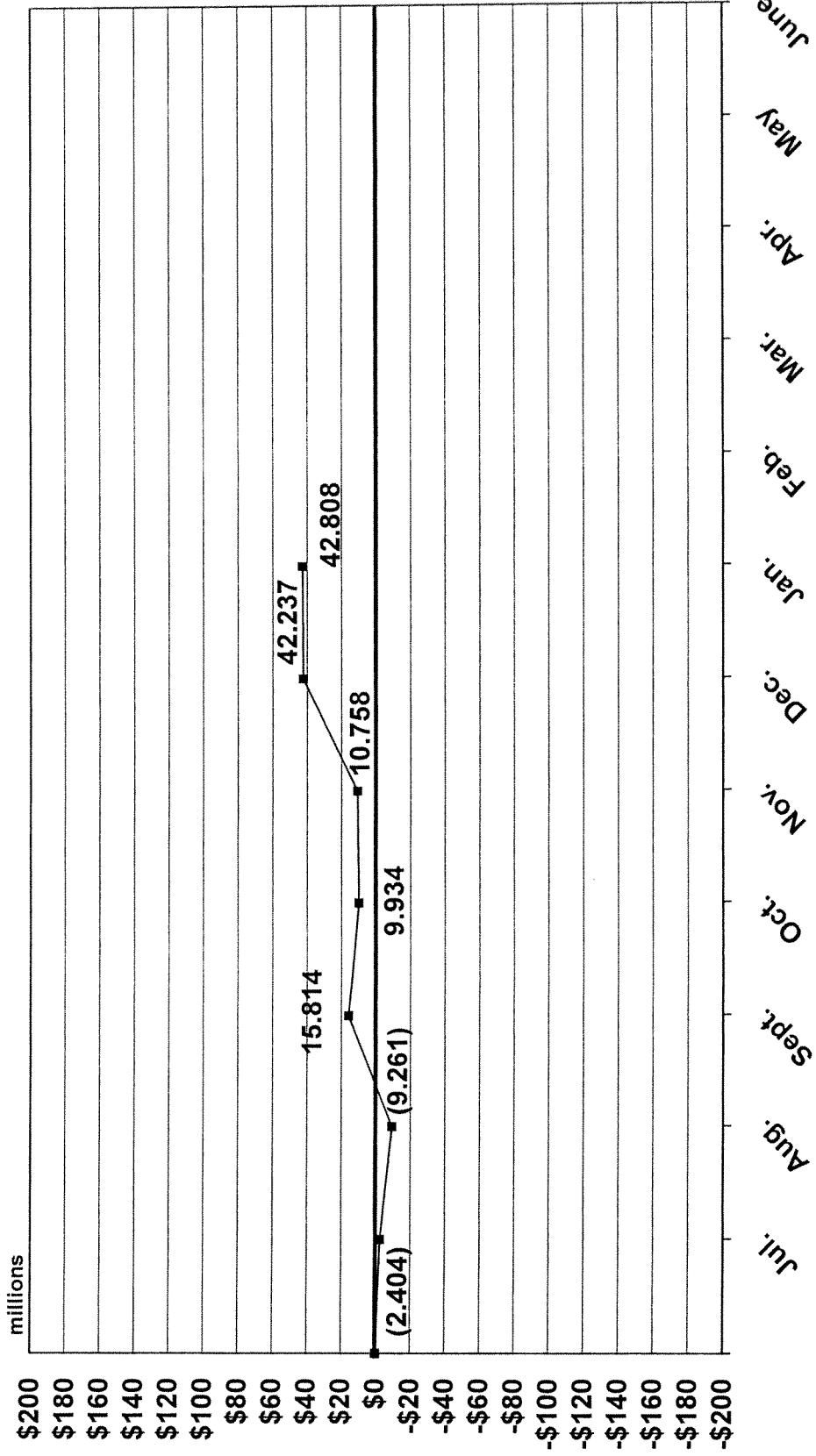
Revenue Stabilization Law Requirements for 2011-2012
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B)

Allotment (A)	\$4,564,025,000.00
Allotment (B)	\$31,900,000.00
TOTAL	<u>\$4,595,925,000.00</u>

Total Dollar Amount Required to Fund 2011-2012	
Current DFA Estimate (Allotment A + \$2.5M Set Aside)	\$4,566,500,000.00
Net General Revenues Distributed in 2010-2011	<u>\$4,572,847,441.16</u>
Dollar Increase (Decrease) in 2011-2012 Required over 2010-2011	(\$6,347,441.16)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$78,252,041.03</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$84,599,482.19)</u>

Annual % Increase Req. to Fund 2011-2012 Current DFA Estimate	-0.139%
Annual % Required to Fund Allotments A and B	<u>0.505%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



—■— Month of 2011-2012

GENERAL REVENUES COLLECTED
BY THE REVENUE DIVISION.

	January 2012	January 2011	Percent Increase/ (Decrease)	Seven Months 2011-2012	Seven Months 2010-2011	Percent Increase/ (Decrease)
<u>Gross Receipts Taxes:</u>	\$183,510,311.74	\$174,319,232.60	5.3%	\$1,254,026,047.51	\$1,241,504,220.77	1.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,896,913.60	\$3,598,268.20	8.3%	\$40,844,326.66	\$24,222,017.01	68.6%
Corporation - Estimates	22,245,454.00	8,019,458.30	177.4%	189,205,682.75	168,514,003.72	12.3%
Individual - Final Payments	6,383,694.65	7,917,569.71	-19.4%	64,018,289.95	60,283,973.51	6.2%
Individual - Withholding-Monthly	232,053,810.22	233,979,335.00	-0.8%	1,319,632,503.30	1,279,238,460.56	3.2%
Individual - Estimates	71,863,426.14	71,437,749.33	0.6%	171,752,280.97	152,617,668.08	12.5%
Total Income Taxes	\$336,443,298.61	\$324,952,380.54	3.5%	\$1,785,453,083.63	\$1,684,876,122.88	6.0%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,468,703.45	\$13,773,987.53	-9.5%	\$110,776,377.70	\$111,117,544.44	-0.3%
Cigarette Permits	1,900.00	2,050.00	-7.3%	32,395.00	29,245.00	10.8%
Cigar and Tobacco Taxes	4,018,294.23	4,307,769.72	-6.7%	29,763,651.04	29,760,059.51	0.0%
Cigarette Paper Tax	101,668.30	57,872.49	75.7%	508,961.70	353,394.14	44.0%
Total Cigarette & Tob. Taxes	\$16,590,565.98	\$18,141,679.74	-8.6%	\$141,081,385.44	\$141,260,243.09	-0.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$937,183.41	\$945,675.05	-0.9%	\$5,077,988.52	\$5,028,108.81	1.0%
Liquor Permits	18,875.00	27,975.00	-32.5%	879,920.00	1,135,190.00	-22.5%
Retail Beer Tax	1,255,070.71	1,244,613.46	0.8%	9,838,589.22	9,796,954.32	0.4%
Beer Permits	8,100.00	10,450.00	-22.5%	356,740.00	351,520.00	1.5%
Wine Distribution Tax	280,483.01	235,273.63	19.2%	1,288,439.12	1,434,632.25	-10.2%
Small Winery Tax	25,303.61	18,265.99	38.5%	253,060.84	123,279.93	105.3%
Wine Permits	3,250.00	3,945.00	-17.6%	100,025.00	84,505.00	18.4%
Liquor Enforcement Tax	30,361.24	33,235.70	-8.6%	139,969.39	178,611.49	-21.6%
Wine Dist. Enforcement Tax	6,608.00	5,853.82	12.9%	30,709.67	35,199.34	-12.8%
Winery Enforcement Tax	689.98	497.00	38.8%	6,914.44	3,368.59	105.3%
Beer Enforcement Tax	31,472.93	31,609.53	-0.4%	240,164.00	255,254.51	-5.9%
ABC Permit Violations	15,450.00	18,600.00	-16.9%	120,000.00	114,180.00	5.1%
ABC Transcripts					395.19	-100.0%
Light Wine Enforcement	201.00	174.55	15.2%	637.73	743.66	-14.3%
Light Wine Tax	2,259.00	1,480.83	52.5%	7,118.90	6,776.45	5.1%
Light Liquor Tax						
Sunday Sales Permits	116,220.00	40,588.37	186.3%	325,836.56	232,143.31	40.4%
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$2,731,527.89	\$2,618,237.93	4.3%	\$18,666,113.39	\$18,772,233.59	-0.6%

	January 2012	January 2011	Percent Increase/ (Decrease)	Seven Months 2011-2012	Seven Months 2010-2011	Percent Increase/ (Decrease)
Racing Taxes:						
Dog Racing	\$95,451.61	\$80,646.65	18.4%	\$540,415.96	\$510,797.98	5.8%
Horse Racing	262,599.88	177,556.60	47.9%	1,319,141.18	1,494,040.15	-11.7%
Electronic Games License Fee	17,975.00	9,550.00	88.2%	49,025.00	26,275.00	86.6%
Electronic Games Privilege Fee	2,158,411.29	1,097,688.30	96.6%	13,827,155.81	6,635,680.49	108.4%
Total Racing Taxes	\$2,534,437.78	\$1,365,441.55	85.8%	\$15,735,737.95	\$8,666,793.62	81.8%
Severance Tax - 3/4:	\$1,518,712.00	\$1,192,755.28	27.3%	\$9,252,026.04	\$7,394,163.38	25.1%
Natural Gas Severance Tax:	\$168,307.46	\$184,479.53	-8.8%	\$1,673,265.12	\$1,532,882.32	9.2%
Estate Tax:					\$2,930.83	-100.0%
Real Estate Transfer Tax:	\$2,235.20				\$2,607,849.62	0.1%
DFA Fines, Penalties and Court Cost	\$100,251.00	\$7,707.00	1200.8%	\$226,979.50	\$265,457.40	-14.5%
DWI Reinstatement Fee:	\$14,144.13	\$14,385.00	-1.7%	\$109,442.56	\$112,768.35	-2.9%
DUI Reinstatement Fees:	\$1,185.00	\$1,230.00	-3.7%	\$10,020.00	\$10,590.00	-5.4%
Dyed Distillate Special Fuel Gallonage Tax:	\$575,308.13	\$694,285.48	-17.1%	\$7,147,099.30	\$7,723,171.72	-7.5%
Miscellaneous Taxes:						
Vending Machine Decal Act 344 of '97	2,027.80	6,022.80	-66.3%	271,071.40	531,288.00	-49.0%
Bingo Registration Fee	225.00	345.00	-34.8%	\$10,695.00	\$15,275.00	-30.0%
Bingo Gross Receipts Tax	22,161.55	14,018.10	58.1%	\$152,573.47	\$146,771.43	4.0%
Total Miscellaneous Taxes	\$24,414.35	\$20,385.90	19.8%	\$434,339.87	\$693,334.43	-37.4%
SUBTOTAL REVENUE DIVISION	\$544,214,699.27	\$523,512,200.55	4.0%	\$3,236,425,563.83	\$3,115,422,762.00	3.9%
GENERAL REVENUES						
COLLECTED BY OTHER AGENCIES:						
Secretary of State:						
Franchise Tax	\$441,933.39	\$406,484.26	8.7%	\$2,709,689.39	\$2,727,094.35	-0.6%
Anonymous Campaign Contribution	\$100.00	\$12,000.00	-99.2%	\$100.00	\$12,100.00	-99.2%
Fictitious Name Penalty						
Insurance Department:						
Premium Tax	\$774,848.31	\$505,811.90	53.2%	\$43,662,258.57	\$45,979,435.60	-5.0%
Labor Department:						
Employment Agency Tax	\$85.00			\$5,035.00	\$4,435.00	13.5%
State Auditor:						
Unclaimed Property Act 55 (1ES) of '03						

	January 2012	January 2011	Percent Increase/ (Decrease)	Seven Months 2011-2012	Seven Months 2010-2011	Percent Increase/ (Decrease)
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$31,921.62	\$37,885.60	-15.7%	\$215,636.91	\$202,033.59	6.7%
Registration of Insurance Fee	\$10,748.59	\$8,106.79	32.6%	\$85,069.73	\$70,224.35	21.1%
Large Truck Speeding Fine						
<u>State Securities Dept.:</u>						
Securities Fees	\$8,117,313.23	\$8,001,054.31	1.5%	\$10,656,787.63	\$10,948,919.92	-2.7%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$28,572.41	\$76,258.19	-62.5%	\$456,319.95	\$344,559.05	32.4%
<u>Health Department:</u>						
Pet Store Registration Fee	\$50.00	\$250.00	-80.0%	\$750.00	\$750.00	
<u>State Treasurer:</u>						
Bail Bondsman				\$160,265.12	\$164,635.55	-2.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement		\$526.00	-100.0%		\$526.00	-100.0%
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,480.00	\$3,350.00	3.9%	\$35,890.00	\$33,640.00	6.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees	\$28,253.46	\$6,894.65	309.8%	\$156,715.47	\$43,154.73	263.1%
Temporary Buyers Tag Fees	(\$7,121.78)			\$50,040.87		
Multi-Tax Holding Account						
<u>Ethics Commission:</u>						
Late Filing Fee						
TOTAL GENERAL REVENUES	\$553,644,883.50	\$532,570,822.25	4.0%	\$3,294,620,122.47	\$3,175,954,270.14	3.7%

	January 2012	January 2011	Percent Increase/ (Decrease)	Seven Months 2011-2012	Seven Months 2010-2011	Percent Increase/ (Decrease)
SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:						
State Central Services:						
Driver's License Vision Test	\$154,633.38	\$150,417.88	2.8%	\$1,023,434.59	\$1,024,616.80	-0.1%
Gross Receipts Tax Permit	27,833.74	25,170.62	10.6%	219,485.62	208,717.26	5.2%
Liability Insurance Reinstatement Fee	220.00	1,272.50	-82.7%	2,620.50	7,269.15	-64.0%
Special License Plate Fee	160,926.61	157,811.51	2.0%	1,234,003.89	1,127,470.45	9.4%
Special Drivers License-Act 311 of '77	69,220.00	66,235.23	4.5%	499,834.09	501,368.94	-0.3%
Validation Decal Fee-Act 974 of '97	196,913.62	198,836.37	-1.0%	1,518,935.71	1,448,710.57	4.8%
DWI Reinstatement Fee Act 802 of '95	46,675.58	47,470.50	-1.7%	361,160.32	372,135.49	-2.9%
Additional Severance Tax - Coal	579.20			3434.96		
Rental Car Search Act 1359 of '99				324.00	26.00	1146.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$657,002.13	\$647,214.61	1.5%	\$4,863,333.68	\$4,690,314.66	3.7%
Highway and Transportation Department:						
Motor Vehicle Trip Permits	\$32,868.00	\$28,149.00	16.8%	\$254,562.00	\$279,186.00	-8.8%
Motor Vehicle Licenses	11,668,180.29	11,594,295.76	0.6%	64,430,526.95	62,013,999.34	3.9%
Motor Fuels Tax	32,543,451.58	33,302,002.39	-2.3%	232,053,100.84	238,827,336.57	-2.8%
Motor Fuels Tax-Act 437 of '79	1,662,889.34	1,705,596.93	-2.5%	11,879,462.47	12,213,429.61	-2.7%
Motor Fuels Tax Increase of '73	1,662,889.34	1,705,596.93	-2.5%	11,879,462.47	12,213,429.61	-2.7%
Motor Fuel Interstate Users	1,555,609.75	1,240,128.08	25.4%	7,143,278.69	6,418,339.11	11.3%
Cotton Trailer Registration Permit	772.00			63,340.00	53,093.00	19.3%
Title Transfers-Act 439 of '79		261,357.01	-100.0%		1,995,096.84	-100.0%
Driver Search Fees-Act 1067 of '79	548,302.16	563,758.32	-2.7%	3,625,809.50	3,775,001.82	-4.0%
Unified Carrier Fees-Act 232 of '07	10,915.00			31,950.00	1,075,715.00	-97.0%
Natural Gas Severance	3,197,895.40	3,505,113.61	-8.8%	31,792,090.86	29,124,768.28	9.2%
Total Highway Department	\$52,883,772.86	\$53,905,998.03	-1.9%	\$363,153,583.78	\$367,989,395.18	-1.3%
State Police:						
Intransit Fees	\$12.00	\$9.00	33.3%	\$75.00	\$39.00	92.3%
Commercial Drivers Lic. Test	50,060.00	43,973.18	13.8%	353,496.39	314,080.75	12.5%
Liability Insurance Fine	225.00	250.00	-10.0%	\$1,850.00	\$725.00	155.2%
Driver's License Inc. Act 1500/2001	268,824.40	263,762.42	1.9%	1,722,221.95	1,725,271.39	-0.2%
Drive Out Licenses	850.00	692.00	22.8%	6,070.00	6,048.50	0.4%
Driver Test Fee	45,715.00	38,230.00	19.6%	341,957.08	340,471.85	0.4%
DWI Reinstatement./Duplicate Act 1001/2003	389,265.59	354,475.73	9.8%	2,795,853.61	2,785,054.27	0.4%
VIN Inspection Fee Act 1329/2003	1,325.00	800.00	65.6%	6,325.00	6,950.00	-9.0%
Total State Police	\$756,276.99	\$702,192.33	7.7%	\$5,227,849.23	\$5,178,640.76	1.0%

	January 2012	January 2011	Percent Increase/ (Decrease)	Seven Months 2011-2012	Seven Months 2010-2011	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,004.85	\$11,041.51	-9.4%	\$79,557.48	\$83,010.55	-4.2%
<u>Forestry Commission:</u>						
Timber Severance	\$273,943.70	\$303,388.86	-9.7%	\$2,012,090.88	\$2,089,414.31	-3.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$43,128.10	\$38,100.15	13.2%	\$498,248.10	\$414,683.90	20.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$547,024.13	\$397,585.07	37.6%	\$3,196,879.91	\$2,469,165.69	29.5%
Real Estate Transf.-Act 754 of '83	\$62,195.38	\$59,372.89	4.8%	\$407,969.98	\$359,231.97	13.6%
Add. Severance Tax-Act 761 of '83	\$76,879.03	\$68,273.23	12.6%	\$468,029.70	\$681,303.22	-31.3%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$945.52	\$7,316.40	-87.1%	\$24,593.12	\$26,010.39	-5.4%
Aviation Use Tax	\$536,627.00	\$528,759.24	1.9%	\$4,486,337.81	\$7,327,363.50	-38.8%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,990.77	\$2,402.33	-17.1%	\$19,462.17	\$19,809.07	-1.8%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$18,525.00	\$12,150.00	52.5%	\$86,150.00	\$55,850.00	57.8%
<u>Soybean Board:</u>						
Soybean Tax - State	\$377,654.90	\$243,009.46	55.4%	\$2,614,972.91	\$2,037,172.17	28.4%
Soybean Tax - National	\$377,654.81	\$243,009.44	55.4%	\$2,614,972.61	\$2,037,171.93	28.4%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$10,984.86	\$7,354.12	49.4%	\$48,848.22	\$48,577.44	0.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$18,848.74	\$10,950.53	72.1%	\$70,294.66	\$71,665.55	-1.9%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$37,737.50	\$42,108.03	-10.4%	\$292,769.59	\$338,212.86	-13.4%
Beef Council - National	\$37,737.50	\$42,108.03	-10.4%	\$292,769.58	\$338,212.86	-13.4%

	January 2012	January 2011	Percent Increase/Decrease	Seven Months 2011-2012	Seven Months 2010-2011	Percent Increase/Decrease
<u>Wheat Board:</u>						
Wheat Tax	\$3,986.43	\$250.04	1433.0%	\$291,030.74	\$75,266.08	286.7%
<u>Rice Board:</u>						
Rice Tax	\$333,882.99	\$357,003.68	-6.5%	\$3,061,546.62	\$4,082,664.42	-25.0%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$995,144.00	\$949,983.38	4.8%	\$7,967,661.01	\$7,187,842.77	10.8%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$124,392.89	\$118,747.83	4.8%	\$995,956.70	\$898,479.59	10.8%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$124,392.89	\$118,747.83	4.8%	\$995,956.70	\$898,479.59	10.8%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,900.88	\$10,069.50	-1.7%	\$76,609.76	\$78,937.83	-2.9%
DWI Fees 918/83	\$790.00	\$820.00	-3.7%	\$6,680.00	\$7,060.00	-5.4%
DUI Reinstatement Fee 863/93	\$2,785.00	\$1,340.00	107.8%	\$29,650.00	\$120,985.00	-75.5%
Amusement Machines						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$48,562.00	\$54,359.68	-10.7%	\$401,201.10	\$446,672.83	-10.2%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$463,018.85	\$673,433.27	-31.2%	\$4,154,860.92	\$4,505,491.86	-7.8%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$126,586.84	\$127,554.68	-0.8%	\$842,955.50	\$802,922.18	5.0%
Commercial Drivers License Fee	\$62,872.38	\$59,819.32	5.1%	\$437,436.50	\$417,784.84	4.7%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$312,716.79	\$359,706.38	-13.1%	\$2,511,613.15	\$2,790,898.16	-10.0%
District Waste Tire Fee	\$41,792.40	\$59,325.60	-29.6%	\$383,410.45	\$425,949.60	-10.0%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$27,192.76	\$31,278.82	-13.1%	\$218,396.60	\$242,297.25	-9.9%
<u>Swine Testing:</u>						
Swine Testing Fee	\$10.00	\$10.00	-100.0%	\$126.00	\$52.00	142.3%

	January 2012	January 2011	Percent Increase/ (Decrease)	Seven Months 2011-2012	Seven Months 2010-2011	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$20,555.82	\$32,775.47	-37.3%	\$160,421.51	\$198,691.32	-19.3%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,467,344.81	\$5,110,723.40	7.0%	\$37,231,472.49	\$36,465,473.64	2.1%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$49,556.04	\$43,075.83	15.0%	\$555,261.15	\$382,152.28	45.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$44.68	\$139.37	-67.9%	\$29,287.91	\$35,542.61	-17.6%
<u>Game Protection:</u>						
Fines & Interest	\$94,837.20	\$102,685.78	-7.6%	\$665,291.33	\$637,983.65	4.3%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$70,650.12	\$75,910.95	-6.9%	\$560,922.50	\$570,701.96	-1.7%
Breast Cancer/Women License Plate	\$13,735.18	\$12,084.38	13.7%	\$105,934.95	\$93,116.09	13.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$252,625.30	\$270,514.73	-6.6%	\$2,005,509.19	\$2,033,741.86	-1.4%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$169,336.66	\$66,239.92	155.6%	\$1,304,954.68	\$497,994.72	162.0%
<u>UAMS</u>						
Additional Tobacco Tax	\$31,152.04	\$33,119.96	-5.9%	\$247,257.60	\$248,997.38	-0.7%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,960,274.08	\$18,892,143.29	5.7%	\$137,134,531.62	\$136,117,934.04	0.7%
Dyed Diesel Tax - 87/07	\$63,332.19	\$77,041.70	-17.8%	\$792,772.98	\$856,990.21	-7.5%
<u>Weatherization Assistance:</u>						
Utility Assessment		\$517,559.00	-100.0%	\$74,979.50	\$668,617.90	-88.8%

	January 2012	January 2011	Percent Increase/ (Decrease)	Seven Months 2011-2012	Seven Months 2010-2011	Percent Increase/ (Decrease)
Educational Adequacy:						
Sales & Use Tax - 7/8 cent	\$34,908,149.88	\$33,066,142.61	5.6%	\$240,545,716.18	\$238,620,598.85	0.8%
Dyed Diesel Tax - 87/07	\$111,017.62	\$135,049.55	-17.8%	\$1,389,684.11	\$1,502,253.30	-7.5%
Fallen Firefighter's Memorial:						
Special License Plate Fee - 28/05	\$689.00		-100.0%		\$4,372.36	-100.0%
In God We Trust:						
Special License Plate Fee - 727/05	\$7,207.97	\$7,525.00	-4.2%	\$49,549.57	\$44,840.09	10.5%
REVENUE DIVISION:						
TOTAL SPECIAL REVENUES COLLECTED	\$120,628,770.46	\$118,638,214.21	1.7%	\$835,809,352.43	\$838,336,992.27	-0.3%
Ad Valorem Tax Trust:						
Private Car Bus & Truck	\$48,228.93	\$49,873.85	-3.3%	\$6,080,709.71	\$6,539,891.27	-7.0%
AR Medicaid Program Trust:						
Soft Drink Tax	\$4,715,238.20	\$4,724,701.74	-0.2%	\$28,679,846.81	\$28,618,416.91	0.2%
U.S. Olympic Committee Program Trust:						
Income Tax Check Off Contribution/Gift					\$1.00	-100.0%
AR Disaster Relief Program Trust:						
Grant/Gift/Donation					\$1.00	-100.0%
AR School For The Deaf Fund:						
Income Tax Check Off Contribution					\$0.50	-100.0%
AR School For The Blind Fund:						
Income Tax Check Off Contribution					\$0.50	-100.0%