

ARKANSAS REVENUE REPORT
March 2012

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,199.6 million have increased \$166.4 million, or 4.1%, above the \$4,033.2 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$356.3 million increased \$40.4 million, or 12.79%, from the \$315.9 million available for distribution in March 2011. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,129,339.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$19,164,387.39.

COMPARISON OF THE FIRST NINE MONTHS OF THE 2011-2012 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2010-2011

	2011-2012	2010-2011	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$4,199,550,889.10	\$4,033,248,769.17	4.1%
Less: Claims & Taxes Erroneously Paid	132,499.60	170,920.77	-22.5%
Uncollected Checks	1,801,981.98	2,199,703.40	-18.1%
Warrant	7,060,352.83	7,545,664.98	-6.4%
NET GENERAL REVENUES	\$4,190,556,054.69	\$4,023,332,480.02	4.2%
Less: State Central Services Fund	96,382,789.26	80,466,649.61	19.8%
Constitutional Officers' Fund	41,905,560.55	40,233,324.79	4.2%
Individual Income Tax Refunds	340,633,855.57	307,505,110.79	10.8%
City-County Tourist Facilities	3,952,659.00	3,956,012.25	-0.1%
Corporation Income Tax Refunds	51,280,452.92	32,287,646.34	58.8%
Desegregation Settlement	55,800,000.00	58,600,000.00	-4.8%
Water Waste Pollution Abatement Bond	11,300,000.00	11,300,000.00	0.0%
Aging & Adult Services Fund	160,130.37	1,285,921.73	-87.5%
Educational Excellence Trust Fund	210,005,120.97	201,450,728.97	4.2%
Economic Development Incentive Fund	11,664,366.97	10,597,955.99	10.1%
College Saving Bond Fund	2,078,849.28	5,718,640.01	-63.6%
Educational Adequacy Fund	18,564,809.22	17,808,586.47	4.2%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,346,827,460.58</u>	<u>\$3,252,121,903.07</u>	2.9%

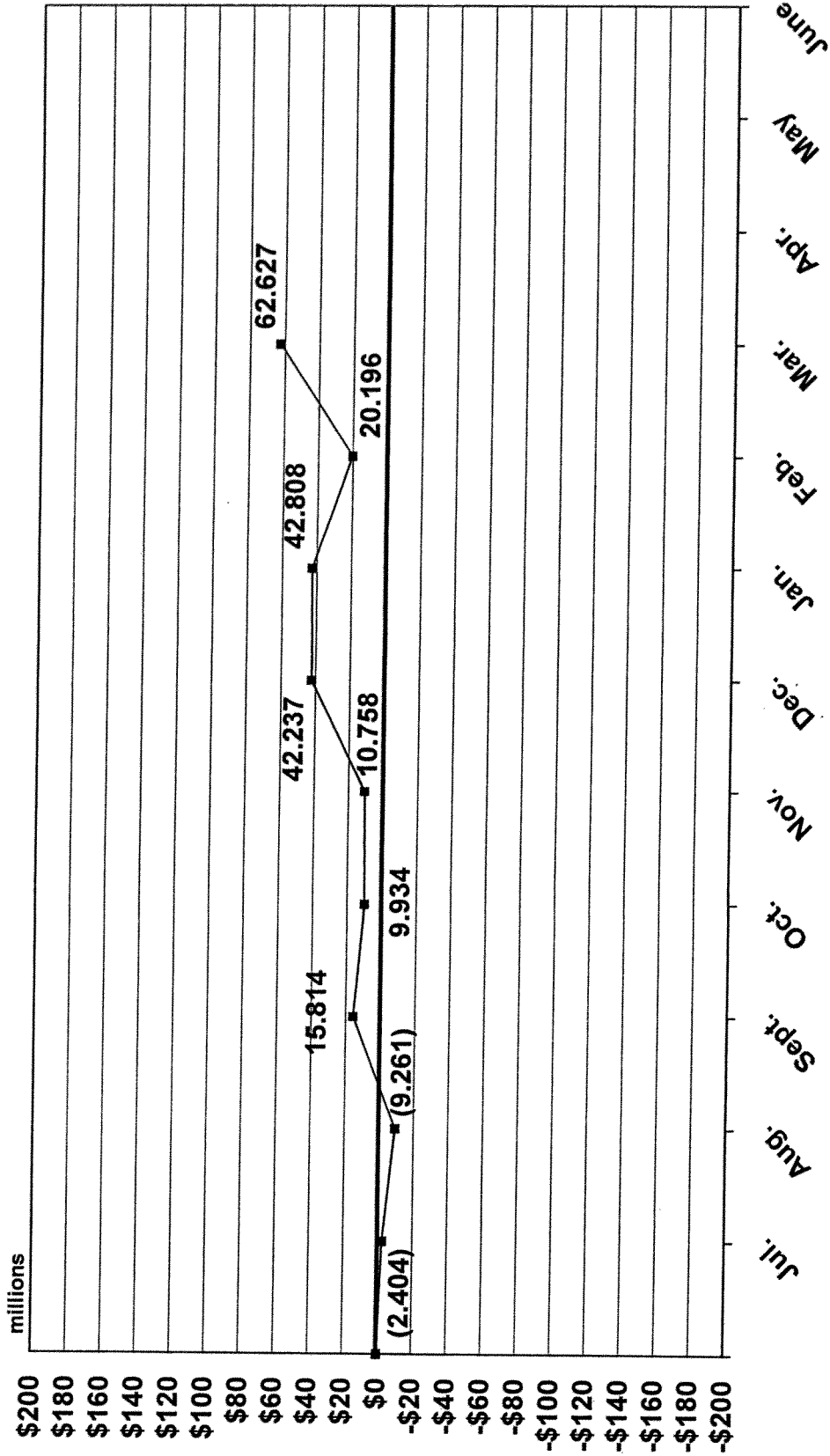
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2011-2012
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B)

Allotment (A)	\$4,564,025,000.00
Allotment (B)	\$31,900,000.00
TOTAL	<u>\$4,595,925,000.00</u>

Total Dollar Amount Required to Fund 2011-2012	
Current DFA Estimate (Allotment A + \$2.5M Set Aside)	\$4,566,500,000.00
Net General Revenues Distributed in 2010-2011	<u>\$4,572,847,441.16</u>
Dollar Increase (Decrease) in 2011-2012 Required over 2010-2011	(\$6,347,441.16)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$94,705,557.51</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$101,052,998.67)
Annual % Increase Req. to Fund 2011-2012 Current DFA Estimate	-0.139%
Annual % Required to Fund Allotments A and B	<u>0.505%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



—■— Month of 2011-2012

GENERAL REVENUES COLLECTED
BY THE REVENUE DIVISION

	March 2012	March 2011	Percent Increase/ (Decrease)	Nine Months 2011-2012	Nine Months 2010-2011	Percent Increase/ (Decrease)
Gross Receipts Taxes:						
Income Taxes:	\$176,305,167.05	\$167,039,779.23	5.5%	\$1,599,234,135.77	\$1,571,280,777.83	1.8%
Corporation - Final Payments	\$44,102,136.90	\$45,406,985.57	-2.9%	\$88,284,964.47	\$73,760,352.45	19.7%
Corporation - Estimates	15,883,218.52	12,654,894.02	23.1%	205,488,245.17	182,103,631.26	12.8%
Individual - Final Payments	35,135,944.07	28,045,995.21	25.3%	110,928,688.90	94,531,248.09	17.3%
Individual - Withholding-Monthly	183,099,786.49	171,941,009.10	6.5%	1,682,558,943.21	1,621,685,902.94	3.8%
Individual - Estimates	3,785,984.27	3,119,143.66	21.4%	177,908,876.73	158,096,129.32	12.5%
Total Income Taxes	\$281,707,070.25	\$261,168,027.56	7.9%	\$2,265,169,718.48	\$2,130,177,264.06	6.3%
Cigarette and Tobacco Taxes:						
Cigarette Tax	\$15,937,394.23	\$16,573,880.93	-3.8%	\$140,864,122.17	\$142,068,993.18	-0.8%
Cigarette Permits	2,755.00	1,885.00	46.2%	38,040.00	32,175.00	18.2%
Cigar and Tobacco Taxes	3,922,251.65	3,732,532.88	5.1%	37,604,652.30	37,420,762.40	0.5%
Cigarette Paper Tax	84,640.15	65,709.39	28.8%	677,285.44	465,825.13	45.4%
Total Cigarette & Tob. Taxes	\$19,947,041.03	\$20,374,008.20	-2.1%	\$179,184,099.91	\$179,987,755.71	-0.4%
Alcoholic Beverage Taxes:						
Liquor Tax - \$2.50 Per Gallon	\$629,659.96	\$578,462.76	8.9%	\$6,282,954.48	\$6,062,731.79	3.6%
Liquor Permits	24,970.00	19,425.00	28.5%	919,265.00	1,133,610.00	-18.9%
Retail Beer Tax	1,181,013.91	1,176,606.69	0.4%	12,209,087.89	12,003,898.83	1.7%
Beer Permits	6,750.00	13,500.00	-50.0%	375,590.00	384,570.00	-2.3%
Wine Distribution Tax	157,025.00	180,361.13	-12.9%	1,605,054.45	1,766,484.11	-9.1%
Small Winery Tax	122,074.96	15,662.83	679.4%	390,988.44	155,136.85	152.0%
Wine Permits	3,050.00	3,750.00	-18.7%	105,775.00	94,955.00	11.4%
Liquor Enforcement Tax	20,887.28	21,146.46	-1.2%	179,910.67	216,230.17	-16.8%
Wine Dist. Enforcement Tax	3,782.00	4,339.89	-12.9%	38,375.67	43,308.45	-11.4%
Winery Enforcement Tax	3,159.00	425.17	643.0%	10,505.43	4,236.30	148.0%
Beer Enforcement Tax	33,461.82	29,188.89	14.6%	305,867.70	311,993.94	-2.0%
ABC Permit Violations	30,100.00	18,600.00	61.8%	181,700.00	161,680.00	12.4%
ABC Transcripts					395.19	-100.0%
Light Wine Enforcement	93.00	58.65	58.6%	895.73	980.51	-8.6%
Light Wine Tax	1,048.00	199.81	424.5%	10,115.90	8,255.86	22.5%
Light Liquor Tax	26,940.53	29,035.39	-7.2%	374,446.09	276,089.57	35.6%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$2,244,015.46	\$2,090,762.67	7.3%	\$22,990,532.45	\$22,632,982.11	1.6%

	March 2012	March 2011	Percent Increase/ (Decrease)	Nine Months 2011-2012	Nine Months 2010-2011	Percent Increase/ (Decrease)
Racing Taxes:						
Dog Racing	\$81,313.78	\$103,943.21	-21.8%	\$712,829.35	\$703,320.88	1.4%
Horse Racing	293,639.10	337,843.04	-13.1%	1,892,893.86	2,131,645.71	-11.2%
Electronic Games License Fee	1,200.00	2,875.00	-58.3%	51,100.00	42,250.00	20.9%
Electronic Games Privilege Fee	3,099,564.53	1,486,145.48	108.6%	19,202,893.05	9,306,835.11	106.3%
Total Racing Taxes	\$3,475,717.41	\$1,930,806.73	80.0%	\$21,859,716.26	\$12,184,051.70	79.4%
Severance Tax - 3/4:	\$2,967,130.42	\$1,967,251.05	50.8%	\$13,841,302.21	\$10,449,409.60	32.5%
Natural Gas Severance Tax:	\$186,159.21	\$262,978.01	-29.2%	\$2,161,921.96	\$2,041,463.54	5.9%
Estate Tax:					\$2,930.83	-100.0%
Real Estate Transfer Tax:					\$2,607,849.62	0.1%
DFA Fines, Penalties and Court Cost	\$8,002.50	\$29,502.10	-72.9%	\$245,157.00	\$309,409.50	-20.8%
DWI Reinstatement Fees:	\$22,725.00	\$23,280.00	-2.4%	\$152,267.56	\$156,028.35	-2.4%
DUI Reinstatement Fees:	\$2,220.00	\$1,695.00	31.0%	\$14,130.00	\$13,665.00	3.4%
Dyed Distillate Special Fuel Gallonage Tax:	\$865,040.50	\$747,266.98	15.8%	\$8,784,561.59	\$9,193,258.17	-4.4%
Miscellaneous Taxes:						
Vending Machine Decal Act 344 of '97	197.25	1,933.40	-89.8%	271,556.25	533,725.70	-49.1%
Bingo Registration Fee	480.00	1,025.00	-53.2%	\$11,785.00	\$17,165.00	-31.3%
Bingo Gross Receipts Tax	31,962.30	19,615.70	62.9%	\$208,286.26	\$185,511.86	12.3%
Total Miscellaneous Taxes	\$32,639.55	\$22,574.10	44.6%	\$491,627.51	\$736,402.56	-33.2%
SUBTOTAL REVENUE DIVISION	\$487,762,928.38	\$455,657,931.63	7.0%	\$4,116,739,294.22	\$3,941,773,248.58	4.4%
GENERAL REVENUES						
COLLECTED BY OTHER AGENCIES:						
Secretary of State:						
Franchise Tax	\$1,888,818.30	\$1,093,827.95	72.7%	\$5,509,673.80	\$4,601,152.84	19.7%
Anonymous Campaign Contribution				\$100.00	\$12,100.00	-99.2%
Fictitious Name Penalty						
Insurance Department:						
Premium Tax	\$19,957,718.41	\$19,967,684.10	0.0%	\$64,054,724.19	\$66,438,768.24	-3.6%
Labor Department:						
Employment Agency Tax	\$50.00			\$5,650.00	\$5,305.00	6.5%
State Auditor:						
Unclaimed Property Act 55 (1BS) of '03		\$7,000,000.00	-100.0%		\$7,000,000.00	-100.0%

	March 2012	March 2011	Percent Increase/ (Decrease)	Nine Months 2011-2012	Nine Months 2010-2011	Percent Increase/ (Decrease)
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$26,217.72	\$28,111.09	-6.7%	\$268,532.87	\$257,202.18	4.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$13,450.33	\$10,171.60	32.2%	\$109,906.86	\$88,002.34	24.9%
<u>State Securities Dept.:</u>						
Securities Fees	\$396,272.23	\$625,187.12	-36.6%	\$11,816,080.61	\$12,316,655.11	-4.1%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$63,230.90	\$70,254.55	-10.0%	\$553,775.09	\$480,798.09	15.2%
<u>Health Department:</u>						
Pet Store Registration Fee				\$750.00	\$750.00	
<u>State Treasurer:</u>						
Bail Bondsman				\$160,265.12	\$164,635.55	-2.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement				\$526.00	\$526.00	-100.0%
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,610.00	\$4,060.00	-11.1%	\$44,380.00	\$42,940.00	3.4%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$41,038.17	\$14,984.32	173.9%	\$231,597.75	\$66,685.24	247.3%
Multi-Tax Holding Account	(\$38,034.91)			\$56,158.59		
<u>Ethics Commission:</u>						
Late Filing Fee						
TOTAL GENERAL REVENUES	\$510,115,299.53	\$484,472,212.36	5.3%	\$4,199,550,889.10	\$4,033,248,769.17	4.1%

**SPECIAL REVENUES COLLECTED BY
THE REVENUE DIVISION BY
BENEFITING FUND OR ACCOUNT:**

	March 2012	March 2011	Percent Increase/ (Decrease)	Nine Months 2011-2012	Nine Months 2010-2011	Percent Increase/ (Decrease)
State Central Services:						
Driver's License Vision Test	\$165,022.00	\$172,629.00	-4.4%	\$1,352,562.59	\$1,341,585.80	0.8%
Gross Receipts Tax Permit	43,496.53	36,671.72	18.6%	296,479.87	268,358.22	10.5%
Liability Insurance Reinstatement Fee	420.00	1,211.25	-65.3%	3,560.50	9,779.15	-63.6%
Special License Plate Fee	236,999.79	235,924.60	0.5%	1,672,618.52	1,529,589.41	9.4%
Special Drivers License-Act 311 of '77	79,685.00	81,605.00	-2.4%	654,339.09	649,533.94	0.7%
Validation Decal Fee-Act 974 of '97	287,043.06	286,022.95	0.4%	2,044,973.99	1,938,111.57	5.5%
DWI Reinstatement Fee Act 802 of '95	74,992.50	76,824.00	-2.4%	502,482.82	514,893.49	-2.4%
Additional Severance Tax - Coal	270.40			4302.16		
Rental Car Search Act 1359 of '99	1.00	1.00		325.00	28.00	1060.7%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$887,930.28	\$890,889.52	-0.3%	\$6,531,644.54	\$6,251,879.58	4.5%
Highway and Transportation Department:						
Motor Vehicle Trip Permits	\$55,803.00	\$29,007.00	92.4%	\$337,887.00	\$319,182.00	5.9%
Motor Vehicle Licenses	10,977,690.05	12,001,864.80	-8.5%	83,641,831.06	81,397,847.22	2.8%
Motor Fuels Tax	30,851,149.50	28,424,078.07	8.5%	293,464,705.71	297,180,627.61	-1.3%
Motor Fuels Tax-Act 437 of '79	1,575,066.64	1,449,992.12	8.6%	15,013,301.84	15,192,190.06	-1.2%
Motor Fuels Tax Increase of '73	1,575,066.64	1,449,992.12	8.6%	15,013,301.84	15,192,190.06	-1.2%
Motor Fuel Interstate Users	547,846.80	685,472.64	-20.1%	8,553,493.99	8,100,359.35	5.6%
Cotton Trailer Registration Permit	933.00	1,462.00	-36.2%	65,573.00	55,570.00	18.0%
Title Transfers-Act 439 of '79		388,150.86	-100.0%		2,673,232.93	-100.0%
Driver Search Fees-Act 1067 of '79	640,846.77	652,138.84	-1.7%	4,798,770.32	4,987,028.98	-3.8%
Unified Carrier Fees-Act 232 of '07	2,788.00	1,310.49	112.7%	36,637.00	1,077,025.49	-96.6%
Natural Gas Severance Tax-Act 1 of '07	3,537,025.46	5,001,047.52	-29.3%	41,076,519.88	38,792,276.87	5.9%
Total Highway Department	\$49,764,215.86	\$50,084,516.46	-0.6%	\$462,002,021.64	\$464,967,530.57	-0.6%
State Police:						
Intransit Fees	\$12.00	\$6.00	100.0%	\$93.00	\$45.00	106.7%
Commercial Drivers Lic.Test	53,129.32	52,089.68	2.0%	459,593.04	408,470.43	12.5%
Liability Insurance Fine	450.00	275.00	63.6%	\$2,575.00	\$1,000.00	157.5%
Driver's License Inc. Act 1500/2001	277,984.95	286,840.91	-3.1%	2,270,862.58	2,251,579.79	0.9%
Drive Out Licenses	994.00	818.00	21.5%	8,058.00	7,676.50	5.0%
Driver Test Fee	54,305.00	56,625.00	-4.1%	438,552.08	430,471.85	1.9%
DWI Reinstatement./Duplicate Act 1001/2003	655,460.00	687,130.00	-4.6%	4,255,133.81	4,182,219.27	1.7%
VIN Inspection Fee Act 1329/2003	1,700.00	1,300.00	30.8%	9,075.00	9,050.00	0.3%
Total State Police	\$1,044,035.27	\$1,085,084.59	-3.8%	\$7,443,942.51	\$7,290,512.84	2.1%

	March 2012	March 2011	Percent Increase/ (Decrease)	Nine Months 2011-2012	Nine Months 2010-2011	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,023.51	\$11,624.41	3.4%	\$101,654.93	\$105,654.79	-3.8%
<u>Forestry Commission:</u>						
Timber Severance	\$227,434.10	\$182,576.43	24.6%	\$2,493,215.03	\$2,539,273.37	-1.8%
<u>Boating Safety:</u>						
Motor Boat Registration	\$143,421.25	\$137,040.85	4.7%	\$709,804.85	\$607,551.65	16.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$91,453.70	\$55,750.31	51.2%	\$4,764,044.86	\$3,487,581.06	36.6%
Real Estate Transfer-Act 754 of '83	\$68,791.04	\$58,036.86	18.5%	\$530,031.15	\$468,834.37	13.1%
Add.Severance.Tax-Act 761 of '83	\$68,119.22	\$49,050.95	38.9%	\$578,512.59	\$799,504.18	-27.6%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$3,039.12	\$57,765.81	-94.7%	\$30,131.09	\$86,027.40	-65.0%
Aviation Use Tax	\$686,397.97	\$524,806.29	30.8%	\$5,579,610.65	\$8,365,036.65	-33.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$2,114.50	\$2,088.66	1.2%	\$23,957.67	\$23,905.66	0.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,500.00	\$6,450.00	-61.2%	\$92,400.00	\$81,150.00	13.9%
<u>Soybean Board:</u>						
Soybean Tax - State	\$152,810.06	\$280,273.97	-45.5%	\$3,514,624.64	\$2,813,389.08	24.9%
Soybean Tax - National		\$280,273.93	-100.0%	\$3,361,814.22	\$2,813,388.74	19.5%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,548.63	\$6,873.48	-4.7%	\$62,816.96	\$62,866.33	-0.1%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83	\$9,052.53	\$9,961.45	-9.1%	\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine				\$89,763.27	\$92,794.55	-3.3%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$38,644.86	\$37,734.50	2.4%	\$373,528.92	\$418,030.36	-10.6%
Beef Council - National		\$37,734.50	-100.0%	\$334,884.05	\$362,987.58	-7.7%

	March 2012	March 2011	Percent Increase/ (Decrease)	Nine Months 2011-2012	Nine Months 2010-2011	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$3,620.28	\$139.71	2491.3%	\$300,658.49	\$75,816.20	296.6%
<u>Rice Board:</u>						
Rice Tax	\$351,801.02	\$399,774.68	-12.0%	\$3,815,429.43	\$5,009,740.38	-23.8%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,100,676.99	\$928,607.56	18.5%	\$9,920,676.23	\$8,941,513.59	11.0%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$137,584.48	\$116,075.80	18.5%	\$1,240,083.33	\$1,117,688.19	11.0%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$137,584.48	\$116,075.80	18.5%	\$1,240,083.33	\$1,117,688.19	11.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$15,907.50	\$16,296.00	-2.4%	\$106,587.26	\$109,219.83	-2.4%
DUI Reinstatement Fee 863/93	\$1,480.00	\$1,130.00	31.0%	\$9,420.00	\$9,110.00	3.4%
Amusement Machines	\$277.50	\$2,177.50	-87.3%	\$32,885.00	\$124,455.00	-73.6%
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$49,137.00	\$43,898.00	11.9%	\$514,881.10	\$554,840.83	-7.2%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$586,459.56	\$491,865.21	19.2%	\$5,302,242.33	\$5,538,632.50	-4.3%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$152,411.23	\$155,148.16	-1.8%	\$1,117,089.68	\$1,081,239.02	3.3%
Commercial Drivers License Fee	\$62,394.40	\$68,157.48	-8.5%	\$557,600.54	\$544,230.43	2.5%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$368,319.45	\$333,507.77	10.4%	\$3,155,345.72	\$3,382,789.93	-6.7%
District Waste Tire Fee	\$40,293.94	\$40,059.60	0.6%	\$464,259.89	\$502,078.80	-7.5%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$32,003.53	\$29,000.68	10.4%	\$274,349.10	\$293,766.10	-6.6%
<u>Swine Testing:</u>						
Swine Testing Fee	\$17.00			\$144.00	\$62.00	132.3%

	March 2012	March 2011	Percent Increase/ (Decrease)	Nine Months 2011-2012	Nine Months 2010-2011	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$20,913.59	\$31,921.06	-34.5%	\$209,067.54	\$254,041.23	-17.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,286,754.51	\$4,921,198.85	7.4%	\$47,487,049.23	\$46,149,843.93	2.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$30,722.93	\$37,364.34	-17.8%	\$637,065.22	\$472,315.77	34.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$321.39	\$399.64	-19.6%	\$29,766.71	\$35,968.07	-17.2%
<u>Game Protection:</u>						
Fines & Interest	\$136,331.42	\$144,349.09	-5.6%	\$922,206.62	\$883,545.33	4.4%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$85,121.47	\$79,918.43	6.5%	\$30,000.00	\$30,000.00	
Breast Cancer/Women License Plate	\$20,539.75	\$20,507.45	0.2%	\$717,481.01	\$726,382.33	-1.2%
Breast Cancer Control (Health Dept.):						
Additional Tobacco Tax	\$304,475.92	\$284,795.65	6.9%	\$2,565,585.23	\$2,588,521.18	-0.9%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$215,732.14	\$69,736.85	209.4%	\$1,709,492.80	\$633,841.47	169.7%
<u>UAMS</u>						
Additional Tobacco Tax	\$37,576.26	\$34,868.43	7.8%	\$316,397.33	\$316,920.76	-0.2%

	March 2012	March 2011	Percent Increase/ (Decrease)	Nine Months 2011-2012	Nine Months 2010-2011	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,333,737.37	\$18,238,947.06	6.0%	\$174,892,436.56	\$172,123,388.07	1.6%
Dyed Diesel Tax - 87/07	\$93,539.92	\$82,038.95	14.0%	\$971,939.43	\$1,018,954.58	-4.6%
<u>Weatherization Assistance:</u>						
Utility Assessment		\$81,678.00	-100.0%	\$74,979.50	\$1,228,400.90	-93.9%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$33,880,199.72	\$31,984,699.30	5.9%	\$306,668,671.80	\$301,754,149.51	1.6%
Dyed Diesel Tax - 87/07	\$163,970.03	\$143,809.28	14.0%	\$1,703,752.49	\$1,786,167.23	-4.6%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05		\$941.00	-100.0%		\$6,010.37	-100.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,432.78	\$8,944.23	5.5%	\$66,957.35	\$60,544.20	10.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$116,767,869.46</u>	<u>\$113,306,564.53</u>	<u>3.1%</u>	<u>\$1,065,907,958.40</u>	<u>\$1,060,383,313.97</u>	<u>0.5%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,691,986.68	\$2,134,444.17	26.1%	\$8,831,758.73	\$8,689,283.37	1.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,258,232.25	\$3,314,109.95	-1.7%	\$35,226,633.58	\$35,107,553.42	0.3%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift					\$1.00	-100.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation					\$1.00	-100.0%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution					\$0.50	-100.0%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution					\$0.50	-100.0%