

ARKANSAS REVENUE REPORT
August 2012

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Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$887.8 million have increased \$23.8 million, or 2.8%, above the \$864 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$369.1 million decreased \$4.6 million, or 1.2%, from the \$373.7 million available for distribution in August 2011. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,283,070.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$4,566,141.68.

COMPARISON OF THE TWO MONTHS OF THE 2012-2013 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2011-2012

	2012-2013	2011-2012	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$887,842,430.11	\$864,059,828.55	2.8%
Less: Claims & Taxes Erroneously Paid	1,074.90	41,970.92	-97.4%
Uncollected Checks	570,325.37	390,864.08	45.9%
Warrant	2,384,316.22	1,172,694.63	103.3%
NET GENERAL REVENUES	\$884,888,863.42	\$862,454,298.92	2.6%
Less: State Central Services Fund	20,352,443.86	19,836,448.88	2.6%
Constitutional Officers' Fund	8,848,888.63	8,624,542.99	2.6%
Individual Income Tax Refunds	13,950,123.53	13,853,738.34	0.7%
City-County Tourist Facilities	702,238.50	1,317,553.00	-46.7%
Corporation Income Tax Refunds	2,557,758.67	2,925,453.89	-12.6%
Desegregation Settlement	8,000,000.00	8,000,000.00	0.0%
Water Waste Pollution Abatement Bond	2,600,000.00	2,600,000.00	0.0%
Aging & Adult Services Fund	0.00	160,130.37	-100.0%
Educational Excellence Trust Fund	47,902,341.50	46,667,804.66	2.6%
Economic Development Incentive Fund	2,777,238.13	3,604,558.91	-23.0%
College Saving Bond Fund	6,700.00	0.00	100.0%
Educational Adequacy Fund	4,234,648.34	4,125,513.16	2.6%
NET AVAILABLE FOR DISTRIBUTION	\$772,956,482.26	\$750,738,554.72	3.0%

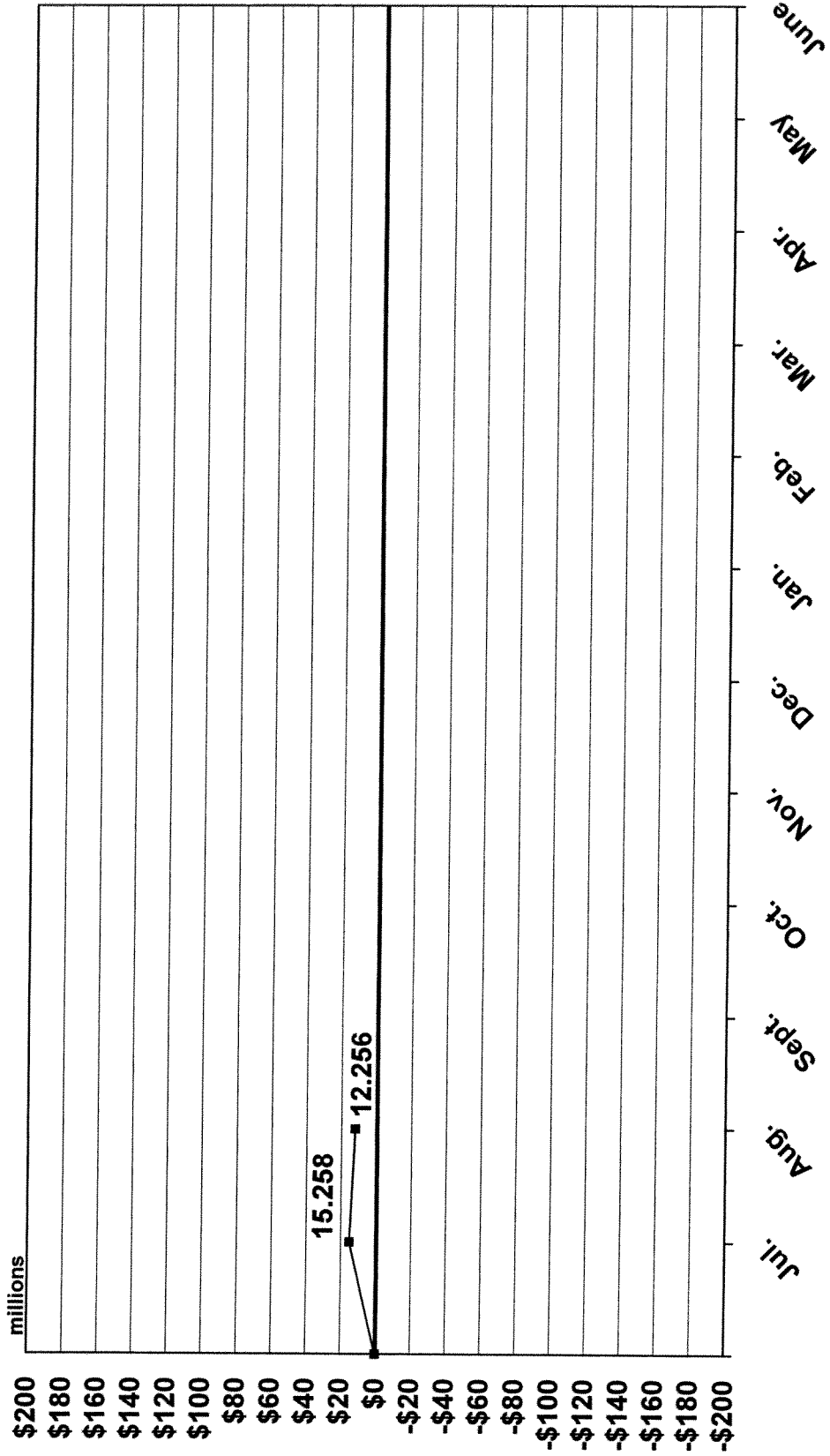
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2012-2013
With Dollar & Percentage Increases Needed to Fund
Allotment (A)

Allotment (A) \$4,727,500,000.00

Total Dollar Amount Required to Fund 2012-2013	
Current DFA Estimate (Allotment A)	\$4,727,500,000.00
Net General Revenues Distributed in 2011-2012	<u>\$4,751,568,795.40</u>
Dollar Increase (Decrease) in 2012-2013 Required over 2011-2012	(\$24,068,795.40)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$22,217,927.54</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$46,286,722.94)
Annual % Increase Req. to Fund 2012-2013 Current DFA Estimate	<u>-0.507%</u>
Annual % Required to Fund Allotment A	<u>-0.507%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



—■— Month of 2012-2013

GENERAL REVENUES COLLECTED
BY THE REVENUE DIVISION.

	AUGUST 2012	AUGUST 2011	Percent Increase/ (Decrease)	Two Months 2012-2013	Two Months 2011-2012	Percent Increase/ (Decrease)
Gross Receipts Taxes:						
Income Taxes:						
Corporation - Final Payments	\$181,189,943.53	\$183,425,544.29	-1.2%	\$361,509,732.20	\$365,565,789.17	-1.1%
Corporation - Estimates	\$2,605,464.63	\$2,897,404.79	-10.1%	\$7,388,631.67	\$8,197,954.67	-9.9%
Individual - Final Payments	1,125,759.13	2,512,940.85	-55.2%	22,261,774.21	22,387,747.71	-0.6%
Individual - Withholding-Monthly	8,390,194.03	6,397,662.95	31.1%	16,472,164.69	11,214,536.84	46.9%
Individual - Estimates	177,313,746.93	181,639,404.11	-2.4%	378,117,194.70	366,319,394.89	3.2%
Total Income Taxes	4,476,893.33	3,985,256.35	12.3%	8,952,511.82	8,172,322.03	9.5%
	\$193,912,048.05	\$197,432,669.05	-1.8%	\$433,192,277.09	\$416,291,956.14	4.1%
Cigarette and Tobacco Taxes:						
Cigarette Tax	\$17,139,107.24	\$15,171,659.73	13.0%	\$31,244,764.54	\$33,489,264.69	-6.7%
Cigarette Permits	3,740.00	3,045.00	22.8%	25,260.00	21,315.00	18.5%
Cigar and Tobacco Taxes	4,020,767.37	3,630,883.38	10.7%	8,104,731.30	8,659,218.30	-6.4%
Cigarette Paper Tax	84,327.44	42,546.75	98.2%	181,860.02	113,988.61	59.5%
Total Cigarette & Tob. Taxes	\$21,247,942.05	\$18,848,134.86	12.7%	\$39,556,615.86	\$42,283,786.60	-6.4%
Alcoholic Beverage Taxes:						
Liquor Tax - \$2.50 Per Gallon	\$595,367.21	\$489,716.65	21.6%	\$1,305,272.21	\$1,361,563.36	-4.1%
Liquor Permits	81,952.50	55,890.00	46.6%	582,400.00	711,415.00	-18.1%
Retail Beer Tax	1,506,679.68	1,319,647.40	14.2%	3,052,467.43	2,884,623.02	5.8%
Beer Permits	21,900.00	51,975.00	-57.9%	315,165.00	279,825.00	12.6%
Wine Distribution Tax	138,107.60	203,727.72	-32.2%	381,374.19	413,972.10	-7.9%
Small Winery Tax	16,843.70	12,217.23	37.9%	36,936.95	32,759.08	12.8%
Wine Permits	7,050.00	10,625.00	-33.6%	72,300.00	72,025.00	0.4%
Liquor Enforcement Tax	19,520.56	8,104.00	140.9%	45,491.56	9,181.58	395.5%
Wine Dist. Enforcement Tax	1,611.00	1,790.98	-10.0%	3,958.00	6,773.74	-41.6%
Winery Enforcement Tax	454.99	329.98	37.9%	1,000.36	894.50	11.8%
Beer Enforcement Tax	36,985.27	25,374.16	45.8%	76,860.03	65,934.50	16.6%
ABC Permit Violations	11,500.00	17,250.00	-33.3%	19,300.00	36,900.00	-47.7%
ABC Transcripts						
Light Wine Enforcement	188.60	38.00	396.3%	299.60	92.73	223.1%
Light Wine Tax	2,272.39	389.99	482.7%	3,641.39	1,036.90	251.2%
Light Liquor Tax	30,158.00	16,460.99	83.2%	133,914.00	63,694.13	110.2%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$2,470,591.50	\$2,213,537.10	11.6%	\$6,030,380.72	\$5,940,690.64	1.5%

	AUGUST 2012	AUGUST 2011	Percent Increase/ (Decrease)	Two Months 2012-2013	Two Months 2011-2012	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$86,567.82	\$85,409.26	1.4%	\$165,935.73	\$163,725.44	1.3%
Horse Racing	110,122.79	223,177.52	-50.7%	317,876.47	418,292.35	-24.0%
Electronic Games License Fee	1,975.00	2,275.00	-13.2%	3,750.00	3,500.00	7.1%
Electronic Games Privilege Fee	1,002,495.48	2,027,702.38	-50.6%	3,655,986.89	3,876,485.97	-5.7%
Total Racing Taxes	\$1,201,161.09	\$2,338,564.16	-48.6%	\$4,143,549.09	\$4,462,003.76	-7.1%
<u>Severance Tax - 3/4:</u>						
	\$1,500,409.89	\$1,341,457.93	11.8%	\$2,502,650.50	\$2,611,843.78	-4.2%
<u>Natural Gas Severance Tax:</u>						
	\$129,508.46	\$234,293.71	-44.7%	\$253,947.89	\$514,921.21	-50.7%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
	\$784,930.33	\$688,248.50	14.0%	\$1,620,869.89	\$1,392,665.98	16.4%
<u>DFA Fines, Penalties and Court Cost</u>						
	\$10,675.00	\$6,718.00	58.9%	\$18,923.55	\$15,133.00	25.0%
<u>DWI Reinstatement Fee:</u>						
	\$17,505.00	\$17,715.00	-1.2%	\$32,385.00	\$33,390.00	-3.0%
<u>DUI Reinstatement Fees:</u>						
	\$1,950.00	\$1,530.00	27.5%	\$3,315.00	\$2,775.00	19.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>						
	\$1,251,443.37	\$1,238,881.50	1.0%	\$2,571,749.61	\$2,720,219.64	-5.5%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	217,098.97	23,010.20	843.5%	\$546,179.03	\$237,699.20	129.8%
Bingo Registration Fee	925.00	1,400.00	-33.9%	\$8,370.00	\$7,300.00	14.7%
Bingo Gross Receipts Tax	24,804.08	18,849.30	31.6%	\$45,182.29	\$36,893.95	22.5%
Total Miscellaneous Taxes	\$242,828.05	\$43,259.50	461.3%	\$599,731.32	\$281,893.15	112.8%
<u>SUBTOTAL REVENUE DIVISION</u>						
	\$403,960,936.32	\$407,830,553.60	-0.9%	\$852,036,127.72	\$842,117,068.07	1.2%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$398,162.12	\$390,495.07	2.0%	\$719,022.26	\$602,320.34	19.4%
Anonymous Campaign Contribution				\$1,336.58		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$18,972,943.69	\$19,417,351.71	-2.3%	\$19,552,893.35	\$20,144,619.74	-2.9%

	AUGUST 2012	AUGUST 2011	Percent Increase/ (Decrease)	Two Months 2012-2013	Two Months 2011-2012	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax	\$1,140.00	\$1,255.00	-9.2%	\$8,575.00	\$4,400.00	94.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (AES) of '03				\$10,552,944.77		
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$26,709.38	\$26,216.78	1.9%	\$56,152.84	\$50,852.36	10.4%
Registration of Insurance Fee	\$7,450.95	\$6,867.71	8.5%	\$19,297.02	\$19,471.95	-0.9%
Large Truck Speeding Fine	\$18,436.15			\$3,000,000.00		
Motor Fuel Tax						
<u>State Securities Dept.:</u>						
Securities Fees	\$1,398,825.07	\$279,459.41	400.5%	\$1,633,083.91	\$575,906.32	183.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$29,681.17	\$206,044.93	-85.6%	\$54,552.52	\$259,613.00	-79.0%
<u>Health Department:</u>						
Fet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman				\$144,202.04	\$160,265.12	-10.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,460.00	\$4,400.00	1.4%	\$8,000.00	\$7,910.00	1.1%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$24,914.68	\$24,817.21	0.4%	\$62,323.95	\$37,398.78	66.6%
Multi-Tax Holding Account	\$11,659.80	\$40,916.58	-71.5%	(\$6,081.85)	\$80,002.87	-107.6%
<u>Ethics Commission:</u>						
Late Filing Fees						
TOTAL GENERAL REVENUES	\$424,855,319.33	\$428,228,378.00	-0.8%	\$887,842,430.11	\$864,059,828.55	2.8%

SPECIAL REVENUES COLLECTED BY
THE REVENUE DIVISION BY
BENEFITING FUND OR ACCOUNT:

State Central Services Fund:

	AUGUST 2012	AUGUST 2011	Percent Increase/ (Decrease)	Two Months 2012-2013	Two Months 2011-2012	Percent Increase/ (Decrease)
Driver's License Vision Test	\$174,873.74	\$166,736.00	4.9%	\$336,670.22	\$317,919.33	5.9%
Gross Receipt Tax Permit	36,556.44	36,124.21	1.2%	69,446.13	59,781.05	16.2%
Liability Insurance Reinstatement Fee	440.00	257.50	70.9%	780.00	612.50	27.3%
Special License Plate Fee	233,108.59	212,070.83	9.9%	436,209.97	401,846.35	8.6%
Special Drivers License-Act 311 of '73	80,785.00	83,045.00	-2.7%	155,521.40	158,010.00	-1.6%
Validation Decal Fee-Act 974 of '97	264,171.43	257,392.82	2.6%	500,637.87	493,236.30	1.5%
DWI Reinstatement Fee Act 802 of '95	57,766.50	58,459.50	-1.2%	106,870.50	110,187.00	-3.0%
Additional Severance Tax - Coal	380.27	417.07	-8.8%	444.27	1,136.29	-60.9%
Rental Car Search Act 1359 of '99	1.00	296.00	-99.7%	2.00	296.00	-99.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services Fund	\$848,082.97	\$814,798.93	4.1%	\$1,606,582.36	\$1,543,024.82	4.1%

Highway and Transportation Department:

Motor Vehicle Trip Permits	\$11,352.00	\$48,114.00	-76.4%	\$84,599.00	\$81,312.00	4.0%
Motor Vehicle Licenses	10,248,617.19	9,699,058.79	5.7%	22,076,925.94	21,264,436.18	3.8%
Motor Fuels Tax	32,882,994.81	33,714,302.95	-2.5%	66,075,751.72	67,480,321.37	-2.1%
Motor Fuels Tax-Act 437 of '79	1,680,314.49	1,721,541.74	-2.4%	3,374,742.71	3,460,720.49	-2.5%
Motor Fuels Tax Increase of '73	1,680,314.49	1,721,541.74	-2.4%	3,374,742.71	3,460,720.49	-2.5%
Motor Fuel Interstate Users	831,739.41	823,921.69	0.9%	2,285,356.76	2,318,392.86	-1.4%
Cotton Trailer Registration Permit	14,148.00	5,040.00	180.7%	20,650.00	9,916.00	108.2%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	621,784.73	1,211,277.00	-48.7%	1,243,611.43	1,220,571.20	1.9%
Unified Carrier Fees-Act 232 of '07	986.00			\$2,270.00	\$7,621.00	-70.2%
Natural Gas Severance Tax	2,460,660.58	4,451,579.03	-44.7%	\$4,512,363.74	\$9,783,501.42	-53.9%
Total Highway Department	\$50,432,911.70	\$53,396,376.94	-5.5%	\$103,051,014.01	\$109,087,513.01	-5.5%

State Police:

Intransit Fees		\$21.00	-100.0%	\$21.00	\$27.00	-22.2%
Commercial Drivers Lic. Test	64,978.99	64,810.69	0.3%	119,868.99	118,049.72	1.5%
Liability Insurance Fine	300.00	275.00	9.1%	\$575.00	\$600.00	-4.2%
Driver's License Inc. Act 1500/2001	300,249.05	275,378.53	9.0%	571,563.00	523,695.83	9.1%
Drive Out Licenses	1,140.00	1,084.00	5.2%	1,950.00	1,998.00	-2.4%
Driver Test Fee	69,560.00	66,160.00	5.1%	127,677.39	119,435.00	6.9%
DWI Reinstatement/Duplicate Act 1001/2003	434,709.67	441,788.75	-1.6%	829,871.06	830,491.26	-0.1%
VIN Inspection Fee Act 1329/2003	1,925.00	725.00	165.5%	3,025.00	2,000.00	51.3%
Total State Police	\$872,662.71	\$850,242.97	2.7%	\$1,654,551.44	\$1,596,296.81	3.6%

	AUGUST 2012	AUGUST 2011	Percent Increase/ (Decrease)	Two Months 2012-2013	Two Months 2011-2012	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add. Tobacco Tax	\$12,003.97	\$10,499.26	14.3%	\$23,100.26	\$23,344.97	-1.0%
<u>Forestry Commission:</u>						
Timber Severance	\$288,295.87	\$250,703.84	15.0%	\$589,706.44	\$536,198.24	10.0%
<u>Boating Safety:</u>						
Motor Boat Registration	\$95,575.45	\$105,361.35	-9.3%	\$226,542.90	\$256,600.90	-11.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$521,283.84	\$445,275.98	17.1%	\$1,494,379.35	\$891,459.60	67.6%
Real Estate Transfer-Act 754 of '83	\$87,214.06	\$64,740.03	34.7%	\$90,095.91	\$64,740.03	39.2%
Add. Severance Tax-Act 761/83	\$66,171.73	\$44,505.67	48.7%	\$143,659.59	\$112,670.85	27.5%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$3,669.49	\$1,891.02	94.0%	\$7,361.49	\$9,099.38	-19.1%
Aviation Use Tax	\$890,385.07	\$714,227.91	24.7%	\$1,633,861.25	\$1,483,324.29	10.1%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days					\$618.07	-100.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,500.00	\$5,400.00	1.9%	\$8,500.00	\$8,050.00	5.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$20,610.61	\$16,953.97	21.6%	\$35,467.90	\$24,029.10	47.6%
Soybean Tax - National		\$16,953.92	-100.0%		\$24,029.03	-100.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,906.70	\$9,626.82	-28.3%	\$19,105.54	\$14,090.02	35.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83		\$11,731.68	-100.0%	\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,472.99	\$16,329.09	-42.0%	\$25,495.37	\$20,832.99	22.4%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$47,702.81	\$41,683.09	14.4%	\$96,566.43	\$75,531.09	27.8%
Beef Council - National		\$41,683.08	-100.0%		\$75,531.08	-100.0%

	AUGUST 2012	AUGUST 2011	Percent Increase/ (Decrease)	Two Months 2012-2013	Two Months 2011-2012	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$22,700.30	\$35,305.09	-35.7%	\$159,865.59	\$269,962.54	-40.8%
<u>Rice Board:</u>						
Rice Tax	\$160,551.24	\$130,517.11	23.0%	\$328,420.90	\$284,107.75	15.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,395,450.95	\$1,223,569.71	14.0%	\$2,881,586.58	\$2,475,884.87	16.4%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$174,431.23	\$152,946.07	14.0%	\$360,198.06	\$309,485.34	16.4%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$174,431.23	\$152,946.07	14.0%	\$360,198.06	\$309,485.34	16.4%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,253.50	\$12,400.50	-1.2%	\$22,669.50	\$23,373.00	-3.0%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,300.00	\$1,020.00	27.5%	\$2,210.00	\$1,850.00	19.5%
Additional Court Cost						
Amusement Machines						
Choose Life License Plate Fee 344/03		\$12,335.00	-100.0%		\$12,335.00	-100.0%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$68,702.05	\$57,269.00	20.0%	\$147,437.62	\$104,999.10	40.4%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$709,907.43	\$626,419.85	13.3%	\$1,337,511.30	\$1,226,965.12	9.0%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$142,481.27	\$279,683.00	-49.1%	\$285,953.57	\$283,991.80	0.7%
Commercial Drivers License Fee	\$67,261.25	\$70,831.23	-5.0%	\$125,791.71	\$133,647.72	-5.9%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$386,383.51	\$385,887.16	0.1%	\$756,149.80	\$800,466.92	-5.5%
District Waste Tire Fee	\$58,284.84	\$54,041.70	7.9%	\$113,786.13	\$129,281.70	-12.0%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$33,529.23	\$33,555.41	-0.1%	\$65,646.77	\$69,605.82	-5.7%
<u>Swine Testing:</u>						
Swine Testing Fee		\$47.00	-100.0%		\$47.00	-100.0%

	AUGUST 2012	AUGUST 2011	Percent Increase/ (Decrease)	Two Months 2012-2013	Two Months 2011-2012	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$20,938.80	\$23,513.03	-10.9%	\$44,519.96	\$50,538.35	-11.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,381,008.19	\$5,440,535.02	-1.1%	\$10,777,356.01	\$10,774,204.23	0.0%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$6,982.43	\$1,959.82	256.3%	\$11,452.03	\$5,314.61	115.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$5,453.00	\$6,991.26	-22.0%	\$10,999.71	\$13,019.29	-15.5%
<u>Game Protection:</u>						
Fines & Interest	\$109,750.06	\$113,535.00	-3.3%	\$203,266.08	\$218,332.01	-6.9%
<u>Public School:</u>						
Amusement Machines					\$30,000.00	-100.0%
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$85,130.34	\$74,422.12	14.4%	\$163,557.60	\$162,737.03	0.5%
Breast Cancer/Women License Plate	\$18,638.12	\$17,075.00	9.2%	\$34,303.24	\$33,148.39	3.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$304,601.94	\$266,299.94	14.4%	\$585,096.10	\$581,017.15	0.7%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$225,753.20	\$197,940.29	14.1%	\$418,527.63	\$275,003.91	52.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$37,615.67	\$32,883.49	14.4%	\$72,217.32	\$71,415.30	1.1%
<u>Property Tax Relief - Amendment 72:</u>						
Sales & Use Tax - 1/2 cent	\$19,746,726.53	\$20,116,836.37	-1.8%	\$39,589,299.83	\$39,986,663.33	-1.0%
Dyed Diesel Tax - 87/07	\$138,097.04	\$137,230.88	0.6%	\$284,600.89	\$301,924.35	-5.7%
<u>Weatherization Assistance:</u>						
Utility Assessment		\$37,923.50	-100.0%		\$37,923.50	-100.0%

	AUGUST 2012	AUGUST 2011	Percent Increase/ (Decrease)	Two Months 2012-2013	Two Months 2011-2012	Percent Increase/ (Decrease)
Educational Adequacy:						
Sales & Use Tax - 7/8 cent	\$34,896,943.89	\$35,214,387.78	-0.9%	\$69,757,361.79	\$70,077,275.85	-0.5%
Dyed Diesel Tax - 87/07	\$242,076.02	\$240,557.61	0.6%	\$498,888.86	\$529,255.48	-5.7%
Fallen Firefighter's Memorial:						
Special License Plate Fee - 28/05						
In God We Trust:						
Special License Plate Fee - 727/05	\$8,199.12	\$8,078.07	1.5%	\$17,305.99	\$16,853.07	2.7%
REVENUE DIVISION:						
TOTAL SPECIAL REVENUES COLLECTED	\$118,844,232.35	\$122,017,928.63	-2.6%	\$240,212,168.87	\$245,537,099.15	-2.2%
Ad Valorem Tax Trust:						
Private Car Bus & Truck	\$264,234.38	\$247,251.36	6.9%	\$618,133.93	\$528,073.44	17.1%
AR Medicaid Program Trust:						
Soft Drink Tax	\$3,874,504.15	\$3,930,994.44	-1.4%	\$8,169,891.33	\$8,521,697.50	-4.1%
U.S. Olympic Committee Program Trust:						
Income Tax Check Off Contribution/Gift						
AR Disaster Relief Program Trust:						
Grant/Gift/Donation						
AR School For The Deaf Fund:						
Income Tax Check Off Contribution						
AR School For The Blind Fund:						
Income Tax Check Off Contribution						