



STATE OF ARKANSAS
**Department of Finance
and Administration**

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May 31, 2012

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachments

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY12 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENC' APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0018	Court of Appeals	FY12	X	X		\$ 108,500		X	Agency needs additional Regular Salaries and Personal Services Matching appropriation to cover FY2012 Merit Pay as well as additional Personal Services Matching appropriation to cover 2011 Workers Comp. Tax.
0023	Administrative Office of the Courts	FY12	X	X		\$ 120,219		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to cover FY2012 Merit payments.
0028	Office of the Prosecutor Coordinator	FY12	X	X		\$ 1,000		X	Agency requires additional Personal Services Matching appropriation to cover FY2012 Merit payments.
0032	Arkansas Supreme Court	FY12	X	X		\$ 60,000		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to cover FY2012 Merit payments.
0059	Auditor of State	FY12	X	X		\$ 485,000		X	Agency requires additional Regular Salaries appropriation to cover FY2012 Merit payments.
0203	State Board of Public Accountancy	FY12	X	X		\$ 1,000		X	Additional appropriation required due to the award of merit lump sum payments.
0206	Board of Architects, Landscape Architects, and Interior Designers	FY12	X	X		\$ 4,000		X	Additional appropriation needed for merit lump sum payments.
0211	Professional Bail Bondsman Licensing Board	FY12	X	X		\$ 6,500		X	Additional appropriation required due to the award of merit lump sum payments.
0216	Board of Private Career Education	FY12	X	X		\$ 2,000		X	To cover costs of merit lump sum payments.
0224	Contractor's Licensing Board	FY12	X	X		\$ 20,000		X	Additional appropriation needed for merit lump sum payments.
0232	Elections Commissioners	FY12	X	X		\$ 8,000		X	Additional appropriation needed to accommodate merit lump sum payments.
0236	State Board of Licensure for Professional Engineers & Professional Surveyors	FY12	X	X		\$ 9,500		X	Additional appropriation required due to the award of merit lump sum payments.
0238	Ethics Commission	FY12	X	X		\$ 15,000		X	Additional appropriation associated with merit lump sum payments.
0240	Board of Registration for Professional Geologists	FY12	X	X		\$ 1,900		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to pay Merit bonuses. The Agency has certified sufficient income to support this request.
0241	Judicial Discipline & Disability Commission	FY12	X	X		\$ 23,000		X	Additional salaries and matching required to accommodate merit lump sum payments.

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0250	Department of Rural Services	FY12	\$	12,733	X	\$ 3,000	X	X	Additional appropriation needed for merit lump sum payments.
0258	Towing & Recovery Board	FY12	\$		X	\$ 1,000		X	Additional appropriation required due to the award of merit lump sum payments.
0274	Medical Board	FY12	\$		X	\$ 8,000		X	Additional personal services matching for merit lump sum bonus payments.
0280	Optometry Board	FY12	\$		X	\$ 2,420		X	Additional salaries and personal services matching for merit lump sum bonus payments.
0283	Pharmacy Board	FY12	\$		X	\$ 5,172		X	Additional personal services matching for salary and merit lump sum bonus payments.
0292	Board of Examiners in Speech Pathology & Audiology	FY12	\$		X	\$ 3,000		X	Additional appropriation needed for merit lump sum payments.
0295	Spinal Cord Commission	FY12	\$		X	\$ 25,187		X	Additional appropriation for salaries is needed to cover the lump sum merit awards for FY2012.
0298	Veterinary Medical Examining Board	FY12	\$		X	\$ 6,500		X	Additional appropriation needed in salary and matching due to the 27th pay period.
0305	Manufactured Home Commission	FY12	\$		X	\$ 4,000		X	Additional appropriation needed for merit lump sum payouts.
0315	Capital Zoning District Commission	FY12	\$	650	X	\$ 650		X	Merit Adjustment Fund transfer to cover lump sum merit payments
0319	Minority Health Commission	FY12	\$		X	\$ 2,930		X	Additional appropriation for salaries and matching is needed to cover the lump sum merit awards for FY2012.
0320	Motor Vehicle Commission	FY12	\$		X	\$ 3,000		X	Additional appropriation needed for merit lump sum payments.
0323	Parole Board	FY12	\$	109,109	X	\$ 25,000		X	Agency requests additional Regular Salaries and Personal Services Matching appropriation to cover FY2012 Merit payments.
0324	Public Defender Commission	FY12	\$		X	\$ 476,249		X	Agency needs additional Regular Salaries and Personal Services Matching appropriation to cover FY2012 Merit payments.
0327	Science & Technology Authority	FY12	\$		X	\$ 4,000		X	Additional appropriation required due to the award of merit lump sum payments.
0328	Sentencing Commission	FY12	\$	23,651	X	\$ 3,000		X	Agency requests additional Regular Salaries appropriation to cover FY2012 Merit payments.
0338	War Memorial Stadium Commission	FY12	\$	24,108	X	\$ 9,894		X	Additional appropriation requested due to merit lump sum payments.
0350	Building Authority	FY12	\$		X	\$ 1,450		X	Additional appropriation for salaries and matching is needed to cover the lump sum merit awards for FY2012.

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0360	State Claims Commission	FY12		X		\$ 300		X	Additional appropriation for salaries and matching is needed to cover the lump sum merit awards for FY2012.
0385	Department of Veterans Affairs	FY12	\$ 180,209	X		\$ 20,695		X	Additional appropriation for salaries is needed to cover the lump sum merit awards for FY2012 and leave payout for an employee.
0400	Agriculture Department	FY12	\$ 309,469	X		\$ 132,000		X	Additional appropriation needed to accommodate merit lump sum payments.
0420	Geological Survey	FY12	\$ 52,650	X		\$ 31,200		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to pay Merit bonuses. The Agency has certified sufficient income to support this request.
0425	Insurance Department	FY12		X		\$ 125,000		X	Additional appropriation is requested for Lump Sum Merit Payments.
0430	Liquefied Petroleum Gas Board	FY12		X		\$ 8,000		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to pay Merit bonuses. The Agency has certified sufficient income to support this request.
0440	Oil and Gas Commission	FY12		X		\$ 12,000		X	Agency requires additional Personal Services Matching appropriation due to pay Merit bonuses. The Agency has certified sufficient income to support this request.
0455	Natural Resources Commission	FY12	\$ 140,560	X		\$ 53,600		X	This is the agency's 2nd Request for FY12 Pay plan. This request for salary and related matching appropriation is necessary to provide for merit increases authorized by DFA on 5-11-2012.
0480	Department of Correction	FY12	\$ 13,295,012	X		\$ 3,075,000		X	Additional Regular Salaries appropriation requested to make payments for the 27th pay period and lump sum merit payments. Agency did not receive category "B" funding under RSA.
0485	Department of Community Correction	FY12	\$ 756,189						Merit Adjustment Fund transfer to cover the 27th pay period and lump sum merit payments. Agency did not receive category "B" funding under RSA.
0500	Department of Education	FY12		X		\$ 25,000		X	Additional appropriation is needed to cover the lump sum Merit payments.
0516	Education Television Commission	FY12		X		\$ 87,000		X	Additional appropriation is needed to cover the lump sum Merit payments.
0519	State Library	FY12		X		\$ 3,200		X	Additional appropriation is needed to cover the lump sum Merit payments.
0534	Crowley's Ridge Technical Institute	FY12		X		\$ 28,918		X	To cover salary and matching expenses for the lump sum merit payments.
0590	Career Education	FY12		X		\$ 15,000		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching to cover Merit lump sum payments.
0610	DFA - Management Services	FY12		X		\$ 24,000		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching to cover Merit lump sum payments.

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0612	DFA - ABC Enforcement	FY12		X		\$ 45,000		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching to cover Merit lump sum payments.
0630	DFA - Revenue	FY12		X		\$ 700,000		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching to cover Merit lump sum payments.
0631	DFA - Racing Commission	FY12		X		\$ 10,000		X	Additional appropriation is needed in Personal Services Matching to cover Merit lump sum payments.
0710	DHS - Division of Administrative Services	FY12	\$ 394,607						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Aging & Adult Services	FY12	\$ 12,642						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Services for the Blind	FY12	\$ 35,212						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Children and Family Services	FY12	\$ 817,984						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Child Care and Early Childhood Education	FY12	\$ 15,486						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of County Operations	FY12	\$ 1,410,719						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Developmental Disabilities Services	FY12	\$ 785,928						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Behavioral Health Services	FY12	\$ 326,821						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS Division of Medical Services	FY12		X		\$ 600		X	Additional appropriation is needed in personal services matching in 642/PTA4000 due to the positions in this appropriation being filled.
0790	Economic Development Commission	FY12		X		\$ 19,000		X	Additional appropriation is requested for Lump Sum Merit Payments.
0865	Department of Arkansas Heritage	FY12	\$ 140,247	X		\$ 6,250		X	Additional appropriation needed to accommodate merit lump sum payments.
0870	DAH - Arkansas Arts Council	FY12		X		\$ 8,200		X	Additional appropriation needed to accommodate merit lump sum payments.
0880	DAH - Natural Heritage Commission	FY12		X		\$ 14,925		X	Additional appropriation needed to accommodate merit lump sum payments.
0885	DAH - Historic Arkansas Museum Commission	FY12		X		\$ 18,810		X	Additional appropriation needed to accommodate merit lump sum payments.
0990	Department of Parks and Tourism	FY12	\$ 890,594	X		\$ 1,040,594		X	Additional appropriation requested due to merit lump sum payments.
0930	Department of Environmental Quality	FY12		X		\$ 34,700		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to pay Merit bonuses. The Agency has certified sufficient income to support this request.
0950	Law Enforcement Standards & Training	FY12	\$ 26,673						Merit Adjustment Fund transfer to cover lump sum merit payments.

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0955	State Crime Laboratory	\$ 366,191	X		\$ 38,000		X	Agency requires additional Personal Services Matching to cover the FY12 Merit payments.
0960	State Police		X		\$ 4,000		X	Agency requires additional Regular Salaries appropriation to cover the FY12 Merit payments.
0975	State Military Department	3,383	X		\$ 1,600		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to cover the FY12 Merit payments.
0990	Crime Information Center		X		\$ 14,000		X	Agency requires additional Personal Services Matching to cover the FY12 Merit payments.
0995	Department of Emergency Management		X		\$ 16,000		X	Agency requires additional Personal Services Matching to cover the FY12 Merit payments.
0002 - 0630	State Central Services Fund	\$ 7,170,942						Merit Adjustment Fund transfer needed to support lump sum merit payments from the State Central Services Fund
TOTAL								<u>\$ 6,954,163.00</u>
					<u>\$ 27,301,769</u>			