



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**L**

May 31, 2012

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Emergency Transfer Request(s)

Dear Co-Chairs:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the regularly scheduled meeting of the Performance Evaluation and Expenditure Review Committee, as a result of emergency circumstances.

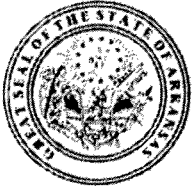
Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:tc

Attachments



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May 23, 2012

Ms. Carol Johnson, Director  
Arkansas Fair Housing Commission  
101 East Capitol, Suite 212  
Little Rock, Arkansas 72201

Dear Ms. Johnson:

This is to inform you that I have approved on an emergency basis, the Budget Classification Transfer request in the amount of \$12,009.00. This item will be presented at the next scheduled meeting of the JBC-PEER Review Subcommittee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

A handwritten signature in black ink, appearing to read "R. A. Weiss".

Richard A. Weiss  
Director

RAW:cr

FY12

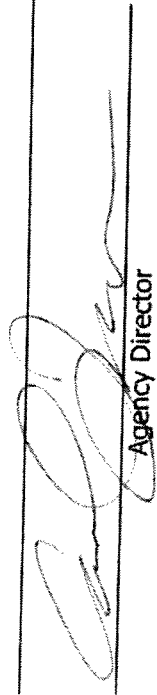
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2012**

Business Area: 0229 Business Area Title: Arkansas Fair Housing Commission  
 Funds Center: 1NH Funds Center Title: Operations  
 Fund: HUA022F Fund Title: Miscellaneous Agencies Fund- Federal  
 Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012- 4/30/12	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
2:00:02 Operating Expenses	\$138,647	\$127,024			502:00:02 HUA022F	\$12,009
3:00:09 Conference & Travel Expenses	\$20,000	\$18,247				
3:00:10 Professional Fees	\$14,000	\$0	506:00:10 HUA022F	\$12,009		
2:00:11 Capital Outlay *	\$0	\$0				

**Reason for Transfer:**

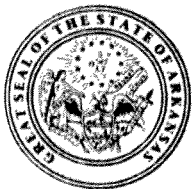
The agency is requesting an emergency transfer of appropriation to cover operational expenses associated with the unexpected breakdown of the main office printer. The agency utilizes a main office printer to conduct its business in accordance with applicable federal laws and regulations which includes the printing of investigative documents and applicable notices. Because the existing printer is nonfunctional after several repair attempts, the agency had to purchase a new office printer to continue operations. The agency is in need of such transfer to cover fiscal obligations through the end of the fiscal year. The obligations include DIS costs, legal subscriptions, enforcement costs, and rent.

  
 Agency Director

  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.  
 Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



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**M**

May 31, 2012

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:tc

Attachments

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY12 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0018	Court of Appeals	FY12	X			\$ 108,500		X	Agency needs additional Regular Salaries and Personal Services Matching appropriation to cover FY2012 Merit Pay as well as additional Personal Services Matching appropriation to cover 2011 Workers Comp. Tax.
0023	Administrative Office of the Courts	FY12	X			\$ 120,219		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to cover FY2012 Merit payments.
0028	Office of the Prosecutor Coordinator	FY12	X			\$ 1,000		X	Agency requires additional Personal Services Matching appropriation to cover FY2012 Merit payments.
0032	Arkansas Supreme Court	FY12	X			\$ 60,000		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to cover FY2012 Merit payments.
0059	Auditor of State	FY12	X			\$ 485,000		X	Agency requires additional Regular Salaries appropriation to cover FY2012 Merit payments.
0203	State Board of Public Accountancy	FY12	X			\$ 1,000		X	Additional appropriation required due to the award of merit lump sum payments.
0206	Board of Architects, Landscape Architects, and Interior Designers	FY12	X			\$ 4,000		X	Additional appropriation needed for merit lump sum payments.
0211	Professional Bail Bondsman Licensing Board	FY12	X			\$ 6,500		X	Additional appropriation required due to the award of merit lump sum payments.
0216	Board of Private Career Education	FY12	X			\$ 2,000		X	To cover costs of merit lump sum payments.
0224	Contractor's Licensing Board	FY12	X			\$ 20,000		X	Additional appropriation needed for merit lump sum payments.
0232	Elections Commissioners	FY12	X			\$ 8,000		X	Additional appropriation needed to accommodate merit lump sum payments.
0236	State Board of Licensure for Professional Engineers & Professional Surveyors	FY12	X			\$ 9,500		X	Additional appropriation required due to the award of merit lump sum payments.
0240	Board of Registration for Professional Geologists	FY12	X			\$ 1,900		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to pay Merit bonuses. The Agency has certified sufficient income to support this request.
0250	Department of Rural Services	FY12	\$ 12,733	X		\$ 3,000		X	Additional appropriation needed for merit lump sum payments.
0258	Towing & Recovery Board	FY12	X			\$ 1,000		X	Additional appropriation required due to the award of merit lump sum payments.
0274	Medical Board	FY12	X			\$ 8,000		X	Additional personal services matching for merit lump sum bonus payments.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY12 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL ADJUSTMENT YEAR</u>	<u>MERIT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT TRANSFER</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF TRANSFER</u>	<u>EMERGENC' APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0280	Optometry Board	FY12		X		\$ 2,420		X	Additional salaries and personal services matching for merit lump sum bonus payments.
0283	Pharmacy Board	FY12		X		\$ 5,172		X	Additional personal services matching for salary and merit lump sum bonus payments.
0292	Board of Examiners in Speech Pathology & Audiology	FY12		X		\$ 3,000		X	Additional appropriation needed for merit lump sum payments.
0295	Spinal Cord Commission	FY12		X		\$ 25,187		X	Additional appropriation for salaries is needed to cover the lump sum merit awards for FY2012.
0298	Veterinary Medical Examining Board	FY12		X		\$ 6,500		X	Additional appropriation needed in salary and matching due to the 27th pay period.
0305	Manufactured Home Commission	FY12		X		\$ 4,000		X	Additional appropriation needed for merit lump sum payouts.
0315	Capital Zoning District Commission	FY12	\$ 650			\$ 650			Merit Adjustment Fund transfer to cover lump sum merit payments
0319	Minority Health Commission	FY12		X		\$ 2,930		X	Additional appropriation for salaries and matching is needed to cover the lump sum merit awards for FY2012.
0320	Motor Vehicle Commission	FY12		X		\$ 3,000		X	Additional appropriation needed for merit lump sum payments.
0323	Parole Board	FY12	\$ 109,109	X		\$ 25,000		X	Agency requests additional Regular Salaries and Personal Services Matching appropriation to cover FY2012 Merit payments.
0324	Public Defender Commission	FY12		X		\$ 476,249		X	Agency needs additional Regular Salaries and Personal Services Matching appropriation to cover FY2012 Merit payments.
0327	Science & Technology Authority	FY12		X		\$ 4,000		X	Additional appropriation required due to the award of merit lump sum payments.
0328	Sentencing Commission	FY12	\$ 23,651	X		\$ 3,000		X	Agency requests additional Regular Salaries appropriation to cover FY2012 Merit payments.
0350	Building Authority	FY12		X		\$ 1,450		X	Additional appropriation for salaries and matching is needed to cover the lump sum merit awards for FY2012.
0360	State Claims Commission	FY12		X		\$ 300		X	Additional appropriation for salaries and matching is needed to cover the lump sum merit awards for FY2012.
0365	Department of Veterans Affairs	FY12	\$ 180,209	X		\$ 20,695		X	Additional appropriation for salaries is needed to cover the lump sum merit awards for FY2012 and leave payout for an employee.
0400	Agriculture Department	FY12	\$ 309,469	X		\$ 132,000		X	Additional appropriation needed to accommodate merit lump sum payments.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY12 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY GFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0420	Geological Survey	FY12	\$ 52,650	X		\$ 31,200	X	X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to pay Merit bonuses. The Agency has certified sufficient income to support this request.
0425	Insurance Department	FY12		X		\$ 125,000	X	X	Additional appropriation is requested for Lump Sum Merit Payments.
0430	Liquefied Petroleum Gas Board	FY12		X		\$ 8,000	X	X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to pay Merit bonuses. The Agency has certified sufficient income to support this request.
0440	Oil and Gas Commission	FY12		X		\$ 12,000	X	X	Agency requires additional Personal Services Matching appropriation due to pay Merit bonuses. The Agency has certified sufficient income to support this request.
0455	Natural Resources Commission	FY12		X		\$ 53,600	X	X	This is the agency's 2nd Request for FY12 Pay plan. This request for salary and related matching appropriation is necessary to provide for merit increases authorized by DFA on 5-11-2012.
0480	Department of Correction	FY12	\$ 13,295,012	X		\$ 3,075,000	X	X	Additional Regular Salaries appropriation requested to make payments for the 27th pay period and lump sum merit payments. Agency did not receive category "B" funding under RSA.
0485	Department of Community Correction	FY12	\$ 756,189			\$ 756,189			Merit Adjustment Fund transfer to cover the 27th pay period and lump sum merit payments. Agency did not receive category "B" funding under RSA.
0500	Department of Education	FY12		X		\$ 25,000	X	X	Additional appropriation is needed to cover the lump sum Merit payments.
0516	Education Television Commission	FY12		X		\$ 87,000	X	X	Additional appropriation is needed to cover the lump sum Merit payments.
0519	State Library	FY12		X		\$ 3,200	X	X	Additional appropriation is needed to cover the lump sum Merit payments.
0534	Crowley's Ridge Technical Institute	FY12		X		\$ 28,918	X	X	To cover salary and matching expenses for the lump sum merit payments.
0590	Career Education	FY12		X		\$ 15,000	X	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching to cover Merit lump sum payments.
0610	DFA - Management Services	FY12		X		\$ 24,000	X	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching to cover Merit lump sum payments.
0612	DFA - ABC Enforcement	FY12		X		\$ 45,000	X	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching to cover Merit lump sum payments.
0630	DFA - Revenue	FY12		X		\$ 700,000	X	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching to cover Merit lump sum payments.
0631	DFA - Racing Commission	FY12		X		\$ 10,000	X	X	Additional appropriation is needed in Personal Services Matching to cover Merit lump sum payments.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY12 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION</u>	<u>EMERGENC' BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0710	DHS - Division of Administrative Services	FY12	\$ 394,607						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Aging & Adult Services	FY12	\$ 12,642						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Services for the Blind	FY12	\$ 35,212						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Children and Family Services	FY12	\$ 817,984						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Child Care and Early Childhood Education	FY12	\$ 15,486						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of County Operations	FY12	\$ 1,410,719						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Developmental Disabilities Services	FY12	\$ 785,928						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS - Division of Behavioral Health Services	FY12	\$ 326,821						Merit Adjustment Fund transfer to cover lump sum merit payments.
0710	DHS Division of Medical Services	FY12		X		\$ 600		X	Additional appropriation is needed in personal services matching in 642/PTA4000 due to the positions in this appropriation being filled.
0790	Economic Development Commission	FY12		X		\$ 19,000		X	Additional appropriation is requested for Lump Sum Merit Payments.
0865	Department of Arkansas Heritage	FY12	\$ 140,247	X		\$ 6,250		X	Additional appropriation needed to accommodate merit lump sum payments.
0870	DAH - Arkansas Arts Council	FY12		X		\$ 8,200		X	Additional appropriation needed to accommodate merit lump sum payments.
0880	DAH - Natural Heritage Commission	FY12		X		\$ 14,925		X	Additional appropriation needed to accommodate merit lump sum payments.
0885	DAH - Historic Arkansas Museum Commission	FY12		X		\$ 18,810		X	Additional appropriation needed to accommodate merit lump sum payments.
0930	Department of Environmental Quality	FY12		X		\$ 34,700		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to pay Merit bonuses. The Agency has certified sufficient income to support this request.
0950	Law Enforcement Standards & Training	FY12	\$ 26,673						Merit Adjustment Fund transfer to cover lump sum merit payments.
0955	State Crime Laboratory	FY12	\$ 366,191	X		\$ 38,000		X	Agency requires additional Personal Services Matching to cover the FY12 Merit payments.
0960	State Police	FY12		X		\$ 4,000		X	Agency requires additional Regular Salaries appropriation to cover the FY12 Merit payments.
0975	State Military Department	FY12	\$ 3,383	X		\$ 1,600		X	Agency requires additional Regular Salaries and Personal Services Matching appropriation to cover the FY12 Merit payments.
0990	Crime Information Center	FY12		X		\$ 14,000		X	Agency requires additional Personal Services Matching to cover the FY12 Merit payments.



**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY12 - JUNE PEER**

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0995	Department of Emergency Management	FY12		X		\$ 16,000		X	Agency requires additional Personal Services Matching to cover the FY12 Merit payments.
0002 - 0630	State Central Services Fund	FY12	\$ 7,170,942						Merit Adjustment Fund transfer needed to support lump sum merit payments from the State Central Services Fund
	<b>TOTAL</b>		<u>\$ 26,246,507</u>			<u>\$ 6,546,864.00</u>			



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**N**

May 31, 2012

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY13 Uniform Exemption Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached request from the Commission on Law Enforcement Standards and Training to be exempt from Arkansas Code §19-6-109(c). The Commission plans to spend no more than \$40,000.00 to purchase student uniforms for Fiscal Year 2013. This request has received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:tc  
Attachment(s)

FYI:



STATE OF ARKANSAS

Commission On  
Law Enforcement Standards and Training



GOVERNOR  
MIKE BEEBE

LAW ENFORCEMENT TRAINING ACADEMY  
P.O. Box 3106  
East Camden, Arkansas 71711  
(870) 574-1810 FAX: (870) 574-2706

OFFICE OF LAW ENFORCEMENT STANDARDS  
#4 State Police Plaza Drive  
Little Rock, AR 72209  
(501) 682-2260 FAX: (501) 682-1582

DIRECTOR  
Ken Jones

May 10, 2012

Ok  
BRS

Mr. Brandon Sharp  
Administrator  
DFA, Office of Budget  
P. O. Box 3278  
Little Rock, AR 72203

Dear Brandon,

The Commission on Law Enforcement Standards & Training is requesting approval for FY 2013 from the Arkansas Legislative Council and the Chief Fiscal Officer as per Arkansas Code 12-9-111 for the purpose of buying uniforms for students. The amount spent for the purchase of uniforms in any one year shall be limited to \$40,000.00

This expense will be taken from fund 1080200, fund center D48, functional area SFTY and is requested for Business Area #0950.

Thank you for your assistance in this matter.

Sincerely,

Ken Jones,  
Director

KJ:DH

BA: 0950  
FA: SFTY  
FC: D48  
Fund: 1080200  
MAR 5-14-12