



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

C

May 9, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY13 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)



John Thurston Commissioner of State Lands State of Arkansas

Records Division (501) 321-9122 Fax (501) 321-9121
Sales Division (501) 321-9122 Fax (501) 321-9121
109 State Capitol Building Little Rock, AR 72201
land@cosl.org www.cosl.org

C.1

May 21, 2013

OK
BRS

Richard Weiss, Director
Department of Finance & Administration
P. O. Box 3278
Little Rock, AR 72201-3278

Dear Mr. Weiss:

Pursuant to the provisions of Act 209 of 2012, the Commissioner of State Lands office requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to Commissioner of State Lands (0061) Delinquent Tax Remittal/Sale Refunds for FY2013 refunds/reimbursement commitment item 511:00:14 in the amount of 2,000,000.00, and requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to Commissioner of State Lands (0061) Maintenance and Operations for FY2013 operating expenses commitment item 502:00:02 in the amount of \$75,000.00.

The current year refunds/reimbursements commitments have been higher than anticipated and will result in a shortage of appropriation and the inability to return county tax proceeds by year end. We are requesting addition appropriation in order to return all tax reimbursement to the counties in a timely manner.

The current year maintenance and operations commitments have been higher than anticipated and will result in a shortage of appropriation and the inability to continue processes of operations. The shortfall is directly attributed to the increased cost of certified mail. We are requesting addition appropriation in order to keep up with the increase in postal expense and deliver due process to all delinquent tax owners.

Sufficient funding is available. Funds are held as agency funds in our non-AASIS bank account for commitment item 511:00:14 and as general funds in our non-AASIS bank account for commitment item 502:00:02.

I respectfully request this item to be placed on the agenda for consideration by the Performance Evaluation & Expenditure Review Committee of the Arkansas Legislative Council.

Thank You.

Scott Sanson
Fiscal Director
Commissioner of State Lands

OK
STW



ARKANSAS TECH UNIVERSITY

Office of the Senior Vice President
Administration and Finance
Administration Building Room 207
1509 North Boulder Avenue
Russellville, Arkansas 72801

April 23, 2013

Office: 479-968-0300
Fax: 479-968-5213
www.atu.edu/admin

Mr. Richard Weiss, Director
Department of Finance & Administration
PO Box 3278
Little Rock, AR 72201-3278

Ok
BRS

Dear Mr. Weiss:

Pursuant to the provisions of Section 34 of Act 281 of 2012, Arkansas Tech University (ATU) requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to the ATU Cash Operations appropriation for FY2013 operating expense commitment item 502:00:02 in the amount of \$1,583,400.

The current year usage of our maintenance and operations commitment item indicates a possible shortage of appropriation by year end. We are requesting additional appropriation to cover expenses for operations through June 30, 2013.

The increased operational costs that have resulted in this request are:

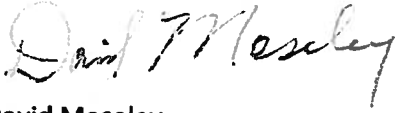
- Contract Food Service \$ 610,546
We have opened a new student union with four food concepts. The food concepts are very popular with our students. We have also seen an increase in meal usage in our cafeteria. The food service operation at TECH provides the revenue to support the requested appropriation increase.
 - Leased Student Housing 169,701
 - Technology Software and Equipment 286,579
 - Academic Educational Supplies and Equipment 516,574
- TOTAL \$ 1,583,400

The operating expense increase is directly related to our increased student population. Sufficient funding is available to support this request.

JMM
5-02-13
3

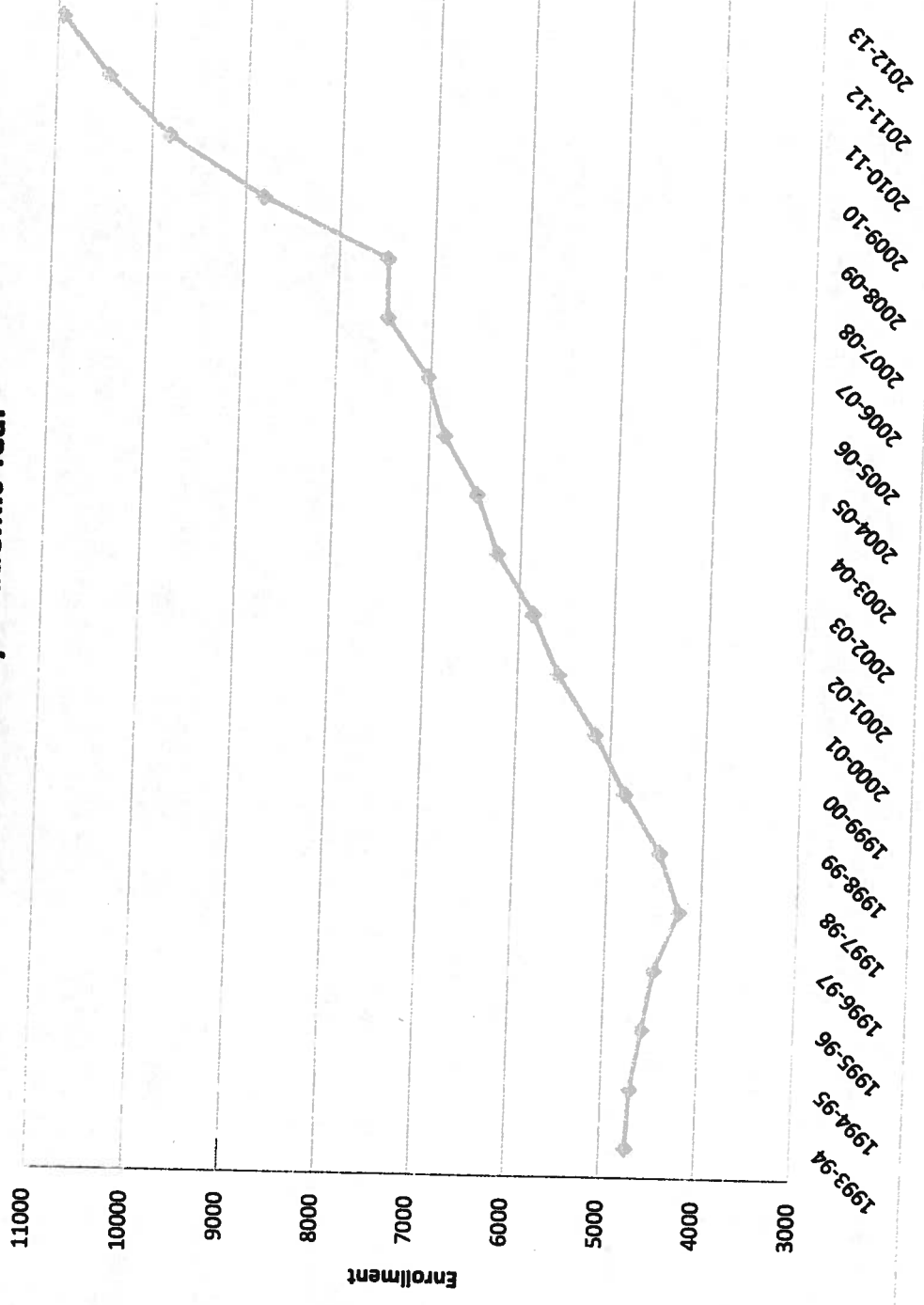
I respectfully request this item to be placed on the agenda for consideration by the Performance Evaluation & Expenditure Review Committee of the Arkansas Legislative Council. Thank you for your assistance.

Sincerely,

A handwritten signature in black ink that reads "David Moseley". The signature is written in a cursive style with a large initial "D" and a long, sweeping underline.

David Moseley
Senior Vice President for Finance & Administration

Arkansas Tech University Enrollment by Academic Year





**UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT HOPE**

C.3

www.uacch.edu

OK
BRS

May 6, 2013

Mr. Richard Weiss, Director
Department of Finance & Administration
PO Box 3278
Little Rock, AR 72201-3278

Dear Mr. Weiss,

Pursuant to the provisions of Section 34 of Act 281 of 2012, the University of Arkansas Community College at Hope requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to the UACCH Cash Operations appropriation for FY2013 for operating expense commitment item 502:00:02 in the amount of \$600,000.

Additional appropriation is requested to cover expenses for the remainder of the fiscal year. The current year to date usage of our operating expenses commitment item includes the equipping of a county owned building. This has depleted our appropriation for operating expenses.

I respectfully request this item be placed on the agenda for consideration by the Performance Evaluation & Expenditure Review (PEER) Committee of the Arkansas Legislative Council at the earliest date possible. Thank you for your assistance with this matter.

Sincerely,

Jerald Barber
Vice Chancellor for Finance & Administration



900 W. Capitol Avenue, Suite 320
Little Rock, Arkansas 72201

Phone: 501.683.4400
Fax: 501.683.4420

March 12, 2013

OK
BRS

Brandon Sharp
Budget Administrator
Department of Finance and Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Dear Mr. Sharp:

The Arkansas Science and Technology Authority requests the following appropriation in Fund Center 1FA. This request will be funded through the remaining fund balances in these funds for project STEM Works.

Maintenance and Operations	\$ 10,736.16
Professional Services	\$ 640.88
Grants and Aid	\$ 827.79

STEM Works is a project of the Governor's Workforce Cabinet. It aims to transform Arkansas education by preparing STEM teachers skilled in problem-based learning; creating secondary schools designed around hands-on projects that integrate the Common Core curriculum and Next Generation Science Standards; and fostering 21st century student-skill development to match the needs of regional industry clusters.

It has four nationally-recognized models for improving STEM education:

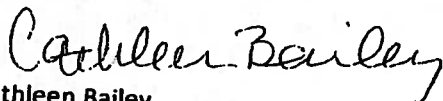
- The New Technology Network (NTN) high school model which integrates project-based learning, extensive college and career readiness activities, common core state standards and rigorous distance learning opportunities in STEM fields;
- The EAST Core initiative, which extends best practices from environmental and spatial technology classrooms to high school math and science classrooms, encourages hands-on, problem-based learning, and provides opportunities to apply STEM knowledge to non-STEM disciplines;

- Project Lead The Way, a model that offers challenging project-based curriculums for middle and high schools aligned with common core state standards in pre-engineering or biomedical sciences; and
- STEM Works also has a post-secondary component, the UTeach STEM teacher preparation model, which encourages college students majoring in STEM fields to become certified classroom teachers.

To date, STEM Works has funded 41 high school grants. The current list of participating schools is attached. *NOTE: South Pike High School was recommended for New Tech funding this year but recently decided not to participate.*

If you have any questions concerning this request, please feel free to contact me at 683-4416. Thank you for your assistance in this matter.

Sincerely,



Cathleen Bailey
Fiscal Officer

Cc: Dr. Blake Perry

~~CPA~~
8/24/2013

8



Mike Beebe
Governor

State of Arkansas

C.5



Stan Witt
Director

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

ARKANSAS STATE POLICE COMMISSION

Jane Dunlap Christenson
Chairman
Harrison

Daniel "Woody" Futrell
Vice-Chairman
Nashville

Wallace Fowler
Secretary
Jonesboro

Frank Guinn, Jr.
Paragould

Dr. Lewis Shepherd
Arkadelphia

John Allison
Conway

Bob Burns
Little Rock

April 4, 2013

OK
BRS

Mr. Richard Weiss, Director
Department of Finance and Administration
1509 West Seventh Street
Little Rock, Arkansas 72203

Dear Mr. Weiss:

Arkansas State Police received funds from the Office of The Attorney General in the amount of \$250,000. These funds are to be utilized for Concealed Handgun Carry Licensing Section.

We are requesting a total appropriation of \$250,000 in the following commitment items:

- CI 01 - \$185,000 for Extra Help
- CI 03 - \$30,000 for Fringe Benefits
- CI 11 - \$35,000 for Capital Outlay

If you have any questions, please contact our office at 618-8333.
Thank you for your consideration of this request.

Sincerely,

Colonel Stan Witt
Director