



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

F

May 9, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY13 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "RAW", written over the typed name and title.

Richard A. Weiss
Director

RAW:jds

Attachment(s)

**FY13 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. DAH - Arkansas Arts Council (0870) - Arts Council	Operating Expenses	\$18,250	\$18,250	\$18,250	\$23,229	\$18,250	\$12,000	\$30,250		
	Conf. & Travel Exp.	1,000	1,000	1,000	4,724	1,000		1,000		
	Professional Fees	5,500	5,500	5,500	5,350	17,500	(12,000)	5,500		
	Capital Outlay	0	0	0	0	0		0		
	Data Processing	0	0	0	0	0		0		
	Total	\$24,750	\$24,750	\$24,750	\$33,303	\$36,750	\$0	\$36,750		

Due to changes in the definition of the contract with Kennedy Very Special Arts program; appropriation is no longer needed in Professional Fees, but rather in Operating Expenses to fulfill the contract obligations.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2013**

Business Area: 0870 Business Area Title: 0870 - DAH - Arkansas Arts Council
 Funds Center: 943 Funds Center Title: Arts Council - Cash in Treasury
 Fund: NNH0201 Fund Title: DAH AAC Treasury Cash

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012	Transfer From		Transfer To		Functional Area: REC
			CI	Fund	CI	Fund	
502:00:02 Operating Expenses	\$18,250	\$23,229			502:00:02 NNH0201	\$12,000	
505:00:09 Conference & Travel Expenses	\$1,000	\$4,724					
506:00:10 Professional Fees	\$5,500	\$5,350	506:00:10 NNH0201			\$12,000	
512:00:11 Capital Outlay *	\$0	\$0					

Reason for Transfer:

Due to changes in the definition of the contract with Kennedy VSA; appropriation is no longer needed in Professional Fees, but rather in Operating Expenses to fulfill the contract obligations.

Martha Miller
Agency Director

Mike Miller

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2012 expenditures as of April 30, 2012 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2012 - May 2013, use the agency's fiscal year 2012 expenditures. For transfers requested during the month of June 2013 use the agency's fiscal year 2013 as of April 30, 2013.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.