



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
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May 31, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY13 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)

**FY13 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY13	FY13	FY13	FY12	FY13	FY13	Adjustment Requested	FY13	DFA-Chief Fiscal Officer	State Technology Planni Agency Request in compliance with IT Pla Certification (if applicab
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Revised Authorization		Approve Disapprove		
1. State Board of Public Accountancy (0203) - Operations	Operating Expenses	\$270,662	\$270,662	\$270,662	\$190,794	\$270,662		(\$5,000)	\$265,662		
	Conf. & Travel Exp.	15,583	15,583	15,583	13,197	15,583			15,583		
	Professional Fees	39,041	39,041	39,041	35,388	39,041		5,000	44,041		
	Capital Outlay	10,000	10,000	10,000	0	10,000			10,000		
	Data Processing								0		
Total		\$335,286	\$335,286	\$335,286	\$239,379	\$335,286		\$0	\$335,286	X	N/A

The board requests the transfer for expenses of an expert witness and related hearing costs. Hearings that necessitate expert witness testimony are rare and nonrecurring, as such, cannot be reasonably budgeted or planned for. The fines levied at the 4-26-13 hearings were approximately \$13,500 which will allow the board to recover the expenditures related to the expert witness.

2. Arkansas Towing & Recovery Board (0258) - Cash Operations	Operating Expenses	\$42,840	\$42,840	\$42,840	\$37,817	\$42,840		\$1,200	\$44,040		
	Conf. & Travel Exp.	0	0	0	0	0			0		
	Professional Fees	7,200	7,200	7,200	4,500	7,200		(1,200)	6,000		
	Capital Outlay	0	0	0	0	0			0		
	Data Processing								0		
Total		\$50,040	\$50,040	\$50,040	\$42,317	\$50,040		\$0	\$50,040	X	Yes

For increases in Operating Expenses for updating the board's licensing database, postage (certified mail for hearings notices), office telephone service, and office rent.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2013**

Business Area: 0203 Business Area Title: Arkansas State Board of Public Accountancy
 Funds Center: A25 Funds Center Title: Operations
 Fund: 3030000 Fund Title: Accounting Board Operations Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$270,662	\$190,794	502:00:02	3030000		
505:00:09 Conference & Travel Expenses	\$15,583	\$13,197				
506:00:10 Professional Fees	\$39,041	\$35,388				
512:00:11 Capital Outlay *	\$10,000				506:00:10	3030000
						\$5,000
						\$5,000

Reason for Transfer:

The board requests the transfer for expenses of an expert witness and related hearing costs. Hearings that necessitate expert witness testimony are rare and nonrecurring, as such, cannot be reasonably budgeted or planned for. The fines levied at the 4-26-13 hearing were approximately \$13,500 which will allow the board to recover the expenditures related to the expert witness.

Jim Cook 5/14/13 Wick 05/14/2013
 Agency Director Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2012 expenditures as of April 30, 2012 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2012 - May 2013, use the agency's fiscal year 2012 expenditures. For transfers requested during the month of June 2013 use the agency's fiscal year 2013 as of April 30, 2013.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)**

FY2013

Business Area: 0258 Business Area Title: Arkansas Towing & Recovery Board
 Funds Center: A28 Funds Center Title: Cash Operations
 Fund: 3600000 Fund Title: Towing & Recovery Board - Cash Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$42,840	\$37,817			502:00:02	3600000 \$1,200
505:00:09 Conference & Travel Expenses						
506:00:10 Professional Fees	\$7,200	\$4,500	506:00:10	3600000		\$1,200
512:00:11 Capital Outlay *						

Reason for Transfer:

For unexpected increases in Operating Expenses for postage (certified mail for hearings notices), office telephone service, office rent, and updating the board's licensing database, as listed in the Operations section under the Major Applications tab.

[Signature]
Agency Director

[Signature]
DFA IGS State Technology Planning
(approval only needed if applicable ***)

[Signature]
Budget Approval

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 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-1 technology Planning Unit.



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May 31, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)

**FY14 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY14 Agency Request	FY14 Executive Recommendation	FY14 Original Appropriation	FY13 Actual Expenditures	FY14 Authorized	Adjustment Requested	FY14 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas State Board of Public Accountancy (0203) - Operations	Operating Expenses	\$270,662	\$270,662	\$270,662	\$190,794	\$270,662	(\$5,000)	\$265,662	X	N/A
	Conf. & Travel Exp.	15,583	15,583	15,583	13,197	15,583	5,000	20,583		
	Professional Fees	39,041	39,041	39,041	35,338	39,041		39,041		
	Capital Outlay	10,000	10,000	10,000	0	10,000		10,000		
	Data Processing								0	
Total		\$335,286	\$335,286	\$335,286	\$239,329	\$335,286	\$0	\$335,286		

Due to the addition of a second investigator whose duties and responsibilities are protection of the users of financial information, attendance at industry specific conferences and training will allow the investigator to fulfill their duties as required.

2. Arkansas Tobacco Control (0261) - Sales to Minors Enforcement - Cash	Operating Expenses	\$190,732	\$190,732	\$190,732	\$169,791	\$190,732	\$18,700	\$209,432	X	N/A
	Conf. & Travel Exp.	0	0	0	0	0		0		
	Professional Fees	21,700	21,700	21,700	300	21,700	(18,700)	3,000		
	Capital Outlay	6,375	6,375	6,375	74,877	6,375		6,375		
	Data Processing								0	
Total		\$218,807	\$218,807	\$218,807	\$244,968	\$218,807	\$0	\$218,807		

Contract changes from Professional Fees & Services to Technical Services.

**FY14 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY14 Agency Request	FY14 Executive Recommendation	FY14 Original Appropriation	FY13 Actual Expenditures	FY14 Authorized	Adjustment Requested	FY14 Revised Authorization	DFA-Chief Fiscal Officer Approve/Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3. Arkansas State Crime Laboratory (0955) - Crime Lab State	Operating Expenses	\$1,600,676	\$1,600,676	\$1,600,676	\$1,515,124	\$1,600,676	\$78,000	\$1,678,676		N/A
	Conf. & Travel Exp.	56,750	56,750	56,750	28,788	56,750		56,750		
	Professional Fees	141,715	141,715	141,715	34,322	141,715	(78,000)	63,715		
	Capital Outlay	25,000	275,000	275,000	38,912	275,000		275,000		
	Data Processing									
	Total	\$1,824,141	\$2,074,141	\$2,074,141	\$1,615,144	\$2,074,141	\$0	\$2,074,141	X	

We requested and received this appropriation and funding during the 89th Legislative Session. This is to be used to contract the transportation of bodies sent to the Medical Examiners office for post mortem examinations. When we requested this we considered it to be a professional fee but after further review we have determined this to be an actual operating expense.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2014**

Business Area: 0203 Business Area Title: Arkansas State Board of Public Accountancy
 Funds Center: A25 Funds Center Title: Operations
 Fund: 3030000 Fund Title: Accountin Board Operations Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** thru April FY2013	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$270,662	\$190,794	502:00:02	3030000		
505:00:09 Conference & Travel Expenses	\$15,583	\$13,197			505:00:09	3030000
506:00:10 Professional Fees	\$39,041	\$35,338				\$5,000
512:00:11 Capital Outlay *	\$10,000					

Reason for Transfer:

Due to the addition of a second investigator whose duties and responsibilities are protection of the users of financial information, attendance at industry specific conferences and training will allow the investigator to fulfill their duties as required.

Joey Cady 5/14/13
 Agency Director

Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

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 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2014**

Business Area: 0261 Business Area Title: Arkansas Tobacco Control
 Funds Center: 2EH Funds Center Title: Sales to Minors Enforcement - Cash
 Fund: NTC0000 Fund Title: TCB Sale Minors Enf

Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2013	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	190,732	\$169,791			50:200:02	NTC0000 \$18,700
505:00:09 Conference & Travel Expenses	0	\$0				
506:00:10 Professional Fees	21,700	\$300	50:600:10	NTC0000 \$18,700		
512:00:11 Capital Outlay *	6,375	\$74,877				

Reason for Transfer:

Contract changes from Professional Fees & Services to Technical Services

Ang Shad - Deputy Director
Agency Director

William Keith Taylor
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)


FY 2014

Business Area: 0955 Business Area Title: Arkansas State Crime Laboratory
 Funds Center: 498 Funds Center Title: Crime Lab State
 Fund: HUA3800 Fund Title: HUA Miscellaneous Agencies Fund
 Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** 2013	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	1,600,676	1,515,123.91			502:00:02	HUA3800 78,000
505:00:09 Conference & Travel Expenses	56,750	28,786.26				
506:00:10 Professional Fees	141,715	34,322.25	506:00:10	HUA3800 78,000		
512:00:11 Capital Outlay *	275,000	36,911.89				
509:00:12 Data Processing *						

Reason for Transfer:

We requested and received this appropriation and funding during the 89th Legislative Session. This is to be used to contract the transportation of bodies sent to the Medical Examiners office for post mortem examinations. When we requested this we considered it to be a professional fee but after further review we have determined this to be an actual operating expense.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2012 use the agency's fiscal year 2012 expenditures as of April 30, 2012 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2012 - May 2013 use the agency's fiscal year 2012 expenditures. For transfers requested during the month of June 2013 use the agency's fiscal year 2013 expenditures as of April 30, 2013.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.