



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.dfa.arkansas.gov>

**C**

July 24, 2013

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY14 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachment(s)



**STATE OF ARKANSAS  
TOWING & RECOVERY BOARD  
PO BOX 8285  
SEARCY, ARKANSAS 72143**

**C.1**

Phone (501) 278-5225  
Fax (501) 278-5255  
Emails: towing@vuewireless.com  
[www.artowing.org](http://www.artowing.org)

**Glenna Butler,**  
Chairperson  
Insurance Representative  
(501) 758-7861

**Wayne Edwards,**  
Vice-Chairperson  
Zone 4 Non-Consent  
Representative  
(870) 265-2214

**Mary Thoma,**  
Zone 3 Non-Consent  
Representative  
(479) 839-2400

**Avon Phillips, Jr.,**  
Zone 2 Non-Consent  
Representative  
(501) 529-1942

**Charles "Tad" Bokker,**  
Zone 1 Non-Consent  
Representative  
(870) 633-1000

**E.L. "Jake" Jacobs,**  
Consent Only  
Representative  
(479) 963-3794

**Ronnie Walker,**  
Consent Only  
Representative  
(501) 321-2852

**Jerry Vint,**  
Citizen Representative  
(501) 568-9000

**Tom Brown,**  
Treasurer  
Citizen Representative  
(501) 753-6220

July 3, 2013

Mr. Brandon Sharp, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West Seventh Street, Suite 402  
Little Rock, AR 72203

*Ok  
BRS*

Dear Mr. Sharp:

Please accept this letter as a request for additional cash appropriation for Fiscal Year 2014, as follows:

<u>Fund Center</u>	<u>Fund</u>	<u>Commitment Item</u>	<u>Amount</u>
A28	3600000	Operating 502:00:02	\$10,000

During the 89<sup>th</sup> Regular Session the Legislature granted the Board two new investigator positions. This additional appropriation is needed to set up work spaces and obtain office equipment for these positions. The furnishings and equipment include: desks, computers, printers, file cabinets, desk phones, cell phones, and phone lines. The Board's IT plan is updated and can be found on the Operations Hardware and Software Tabs.

The Arkansas Towing & Recovery Board has sufficient funding to spend this additional appropriation.

If you need any additional information, please feel free to contact me at 501-305-2529. Thank you for your consideration.

Sincerely,

*Cynthia A Lauen*

Cynthia Lauen  
Executive Director

**Request in compliance with approved  
IT plan on file with DFA IGS STATE  
TECHNOLOGY PLANNING.**

*[Signature]*      *[Date]*  
\_\_\_\_\_  
Signature                      Date

cc: Junji Horita, Budget Analyst

*[Handwritten initials]*  
07/03/2013  
2



C.2

523 Louisiana, Suite 425 • Little Rock, Arkansas 72201 • (877) 784-2826 • (501) 686-2721

OK  
BFS

7/22/13

**Willa Black Sanders, MP4**  
Chair  
Assistant Dean, Governmental Relations  
Fay W. Boozman College  
of Public Health, UAMS  
(Maumelle)

July 5, 2013

**Richard Weiss, Chief Financial Officer**  
Department of Finance and Administration  
1509 West 7th Street, Ste. 401  
Little Rock, AR 72201

**Raul Blasini**  
Retired Army  
(Pocahontas)

**Subject: Arkansas Minority Health Cash Appropriation Letter Request**

**Janice M. Bush, RN, BSN, MSN**  
Retired Registered Nurse  
(El Dorado)

Dear Chief Financial Officer Weiss,

**Vanessa Davis**  
Assistant Director, Cultural Diversity  
and Minority Affairs,  
Division of Behavioral Health, DHS  
(Little Rock)

Arkansas Minority Health Commission (AMHC) requests an increase of \$383,624 in appropriation for the cash appropriation (CI46) fund NMH0000.

**F. Roosevelt Gilliam, III, MD**  
Arkansas Cardiology Associates  
of Northeast Arkansas  
(Jonesboro)

The FY 2014 authorization for an increase in appropriation (\$383,624) for the cash fund for the contracts detailed below was awarded by the Arkansas Insurance Department (AID) to AMHC.

**Sandra Kennedy-Mitchell**  
Office Manager, Joe Harris, Jr. Trucking Inc.  
Piney Ridge Mental Health Facility  
(Osceola)

The first contract is from AID for \$84,850. It is to perform 21 community meetings from July 1, 2013 through March 30, 2014 educating the public about the Affordable Care Act and enrollment process beginning October 1<sup>st</sup>, 2013 through March 31<sup>st</sup>, 2014. The second contract is for \$363,774 from AID is to fund the In-Person Assistor Guides who will enroll the public in the insurance plans beginning October 1<sup>st</sup>, 2013 through March 31<sup>st</sup>, 2014. In AMHC's language, SB49 Section 3, AMHC already has been appropriated with \$65,000.

**Linda McGhee, MD**  
Associate Professor, Department  
of Family & Preventive Medicine,  
AHEC Northwest, UAMS  
(Prairie Grove)

AMHC requests this increase of appropriation to be effective immediately upon approval. Should you have any other questions or concerns, please do not hesitate to call me directly at 501-686-2721 or 501-686-2720. We appreciate your consideration and approval of this request.

**Willie McGhee**  
City Councilman  
(El Dorado)

**Carolyn Mosley, PhD, RN,  
CS, FAAN**  
Dean, College of Health Sciences  
UA-Fort Smith  
(Fort Smith)

Sincerely,

Idonia L. Trotter, JD, MPS

**Carmen T. Paniagua, EdD, RN, MSN,  
CPC, APN, ACNP-BC, APNG, FAANP**  
Clinical Associate Professor  
College of Nursing & College of Medicine, UAMS  
(Little Rock)

Executive Director

**Christine Patterson, MSW, LCSW**  
Retired-Director, Office of Minority Health  
and Health Disparities, ADH  
(Redfield)

ILT/dt

**Martha M. Phillips, PhD, MPH, MBA, EdS**  
Interim Chair, Department of Epidemiology,  
College of Public Health, Assistant Professor,  
Department of Psychiatry and Behavioral  
Sciences, College of Medicine, UAMS  
(Little Rock)

C.3



STATE OF ARKANSAS

Department of Veterans Affairs  
2200 Fort Roots Drive, Bldg. 65, Rm. 119  
North Little Rock, Arkansas 72114-1756  
(501) 370-3820 / FAX (501) 370-3829

Mike Beebe  
Governor

Alicia (Cissy) Rucker  
Director

July 23, 2013

Brandon Sharp, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Ok  
BRS

Re: Cash Letter

Dear Mr. Sharp:

**Business Area - 0385**  
**Fund Center - (38S) - Veterans' Cemetery Cash**  
**Fund - NVA0200**  
**Commitment Item - (501:00:00) - Regular Salaries, (501:00:03) - Personal Service Match, & (502:00:02) - Maintenance & Operations**  
**Functional Area - HHS**  
**Amount - \$151,000.00, \$53,000.00, & \$25,000.00**  
**Fund Center - (2QD) - Fayetteville Veterans' Home Cash**  
**Fund - NVA0000**  
**Commitment Item - (501:00:00) - Regular Salaries, & (501:00:03) - Personal Service Match**  
**Functional Area - HHS**  
**Amount - \$135,200.00, & \$72,800.00**

We are respectfully requesting cash appropriation in order to re-allocate salary and matching expenses incurred by the Veterans' Cemetery and additional maintenance and operations due to unexpected equipment repairs. We are also requesting an increase in the Fayetteville Veterans Home salary appropriation and matching expenses in order to allocate proportionate overhead salary costs to the appropriate cost center. We are requesting your approval of this cash letter for the next Legislative Peer Committee Review. Thank you kindly for your consideration.

Sincerely,

Thomas Rainer  
Fiscal Support Analyst

4



# ARKANSAS FORESTRY COMMISSION

3821 West Roosevelt Road Little Rock, AR 72204-6396

(501) 296-1940 fax: (501) 296-1949

C.4

Joe Fox, R.F.  
State Forester

July 11, 2013

OK  
BRS

Mr. Brandon Sharp, Administrator  
DFA-Office of Budget  
1509 W. 7<sup>th</sup> Street  
Little Rock, AR 72201

Dear Brandon:

The Arkansas Forestry Commission (AFC) requests the establishment of a cash appropriation as follows:

Business Area	0400
Fund	NFC0100
Commitment Item	510:00:04
Amount	\$100,000.00

The Nature Conservancy (TNC) has agreed to support a USDA-NRCS project with a grant in the amount of \$100,000. NRCS is not able to accept grant support from private entities but can accept grant support from other governmental entities. In order to facilitate this grant from TNC, AFC can accept the grant and then provide a "pass-through" grant to NRCS using cash funds. AFC does not currently have a cash appropriation available so this request to establish a cash appropriation is essential to this grant transaction.

Please contact me at (501) 296-1941 or [joe.fox@arkansas.gov](mailto:joe.fox@arkansas.gov) if you need further information to process this request.

Sincerely,

Joe Fox  
State Forester



ARKANSAS  
DEPARTMENT  
OF EDUCATION

C.5

Dr. Tom W. Kimbrell  
Commissioner

June 27, 2013

Ok  
BRS

State Board  
of Education

Dr. Ben Mays  
Clinton  
Chair

Jim Cooper  
Melbourne  
Vice Chair

Joe Black  
Newport

Brenda Gullett  
Fayetteville

Sam Ledbetter  
Little Rock

Alice Mahony  
El Dorado

Toyce Newton  
Crossett

Mireya Reith  
Fayetteville

Vicki Saviers  
Little Rock

Mr. Brandon Sharp  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72201

Dear Mr. Sharp:

The Arkansas Department of Education (ADE) needs to request a cash fund appropriation for the Professional Licensure Standards Board (PLSB) for the 2014 fiscal year.

Capital Outlay (56P- 11 – NED0013) \$50,000

The Arkansas Department of Education (ADE) needs to obtain a Capital Outlay Appropriation to fund the installation of video conferencing equipment and modification of the existing cabinetry in the PLSB conference room so that the video conferencing equipment can be successfully installed.

The video conferencing equipment is needed to comply with ACA 6-17-425 (a)(3)(C)(ii), which requires that witnesses subpoenaed for PLSB hearings be allowed to appear by video rather than in person should they so elect. Additionally, having that capability would more readily ensure that PLSB members and Subcommittee members could attend by video when necessary so that a quorum could be reached when not enough members can physically be in attendance. Finally, if a meeting of the PLSB is of significant interest to the public and/or the educational community, the video conferencing equipment would allow the flexibility of live-streaming the meeting, and it can also be used for live-stream ethics presentations to multiple professional development sessions at remote sites.

Sincerely,

Tom W. Kimbrell, Ed.D.  
Commissioner of Education

Four Capitol Mall  
Little Rock, AR  
72201-1019  
(501) 682-4475  
ArkansasEd.org

TK: mls

STATE OF ARKANSAS



Department of  
Career Education

C.6

OK  
BLS

Mike Beebe  
Governor

July 10, 2013

William L. "Bill" Walker, Jr.  
Director

Ms Cayce Raney, Sr. Budget Analyst  
DFA Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 402  
Little Rock, AR 72201

Dear Cayce:

The Arkansas Department of Career Education is the administrative agency for the Arkansas Works Initiative. To support the colleges and career coach positions serving middle and high schools in the twenty-one counties and the Little Rock School District, the school districts have contributed \$650,000 with a remaining balance of \$250,000. These funds will be used to reimburse participating two-year colleges and cooperative education centers in the form of grants for cost associated with travel, training, communication, supplies, and the ACT Academics.

Fund NCE0300 and Appropriation F48 with Cost Center 362850 were established in FY13 for this program. We are requesting appropriations in the remaining amount of \$250,000 for FY14, commitment item 04.

Thank you for your assistance.

Sincerely,

A handwritten signature in cursive script that reads "Lorna Claudio".

Lorna Claudio  
Chief Fiscal Officer

C.7



THE DEPARTMENT OF ARKANSAS  
**HERITAGE**

July 10, 2013

Ok  
BRS

Mike Beebe  
Governor

Martha Miller  
Director

Mr. Brandon Sharp, Administrator  
DFA – Office of Budget  
DFA Building, Fourth Floor  
1509 West Seventh Street  
Little Rock, Arkansas 72201

Arkansas  
Arts Council

Dear Mr. Sharp:

Arkansas Historic  
Preservation Program

This letter is to request an increase in the cash fund appropriation for the DAH – Arkansas Arts Council. This request is necessary to expend the remaining portion of grant funds in the service agreement from the Kennedy Center in Washington, D.C. The agency can certify the income.

Arkansas  
Natural Heritage  
Commission

The increase request is as follows:

Delta Cultural Center

Agency:	0870 – DAH Arkansas Arts Council
Fund Center:	943
Fund:	NNH0201 – AAC Conferences – Cash Fund
Commitment Item:	502:00:02
Increase Amount:	\$30,000.00

Historic Arkansas Museum

Mosaic Templars  
Cultural Center

Old State House Museum

If you have any questions, please call me at 501.324.9586. Thank you for your attention to this matter.

Sincerely,



Melissa Goff

323 Center Street, Suite 1500  
Little Rock, AR 72201

Melissa Goff  
DAH – Administrative Services Manager

(501) 324-9150  
fax: (501) 324-9154  
TDD: 711

cc: Martha Miller  
Marynell Branch  
Joy Pennington  
Kristy Hobson

e-mail:  
[info@arkansasheritage.com](mailto:info@arkansasheritage.com)  
website:  
[www.arkansasheritage.com](http://www.arkansasheritage.com)

An Equal Opportunity Employer

8  
Goff





STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
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Fax: (501) 682-1029  
<http://www.dfa.arkansas.gov>

**D**

July 24, 2013

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY14 Set-aside Funding Release Request – University of Arkansas – Fayetteville

Dear Co-Chairs:

I am forwarding for appropriate action as required by Section 3(a) (2) of Act 1519 of 2013, the attached request by the Governor for a transfer of \$250,000 from the set-aside funds in the 89<sup>th</sup> Session Projects Account of the General Improvement Fund. This transfer has my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachment(s)

**STATE OF ARKANSAS**  
**MIKE BEEBE**  
**GOVERNOR**

July 18, 2013

Senator Paul Bookout, Co-Chair  
Representative John Charles Edwards, Co-Chair  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR 72201

Co-Chairs:

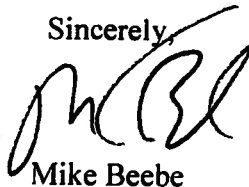
I respectfully request approval of the Arkansas Legislative Council, as required by Section 3(a) (2) of Act 1519 of 2013, to transfer set-aside Rainy Day Funds from the 89<sup>th</sup> Session Projects Account of the General Improvement Fund to the General Improvement Fund account below for the following amount:

University of Arkansas For U of A – System, various institutions and entities, construction, renovation, maintenance, equipment, and operational expenses.	\$250,000
--	-----------

The transfer of these funds is intended for use by the University of Arkansas - Division of Agriculture for environmental studies and water quality monitoring related to swine farming operations within the Buffalo River watershed.

I appreciate your consideration in this matter.

Sincerely,



Mike Beebe

MB:brs:am



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
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Fax: (501) 682-1029  
<http://www.dfa.arkansas.gov>

**E**

July 24, 2013

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY14 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachment(s)

# ARKANSAS OIL AND GAS COMMISSION

Director's Office:  
301 Natural Resources Drive  
Suite 102  
Little Rock, AR 72205  
Phone: (501) 683-5814  
Fax: (501) 683-5818  
<http://www.aogc.state.ar.us>

Mike Beebe  
Governor



Lawrence Bengal  
Director

El Dorado Regional Office:  
2215 West Hillsboro  
El Dorado, AR 71730  
Phone: (870) 862-4965  
FAX: (870) 862-8823

Fort Smith Regional Office:  
3309 Phoenix Avenue  
Fort Smith, AR 72903  
Phone: (479) 646-6611  
FAX: (479) 649-7656

July 19, 2013

Richard Weiss, Director  
Department of Finance & Administration  
1509 W. 7<sup>th</sup> Room 401  
Little Rock, AR 72201

*Brandon*  
*Megan*  
*Ok BRS*

RECEIVED  
2013 JUL 22 AM 8:04  
OIL & GAS DIRECTORS OFFICE

Dear Director Weiss:

The Oil and Gas Commission, in accordance with Section 6 Act 121 of 2013 – Appropriation for the 2014 Fiscal year, requests the transfer of \$2,000,000 dollars from the Oil and Gas Commission Fund to the Abandoned and Orphan Well Plugging Fund (Plugging Fund).

The Plugging Fund currently has approximately 700 abandoned and orphan wells to be plugged. At the present time the cost to plug the existing abandoned wells would be approximately \$9,000,000 dollars.

The Commission is requesting the transfer of the \$2,000,000 dollars to continue funding the Commissions ongoing plugging program.

If you require additional information regarding this request please contact my office.

Sincerely,

Handwritten signature of Lawrence E. Bengal in black ink.

Lawrence E. Bengal  
Director

#### COMMISSION MEMBERS

Chad White, Chairman, Magnolia  
W. Frank Morledge, Vice-Chairman, Forrest City  
Charles Wohlford, Fort Smith • Mike Davis, Magnolia  
William L. Dawkins, Jr., Fort Smith • Jerry Langley, Smackover  
Chris Weiser, Magnolia • George Carder, Searcy  
Jim Phillips, Smackover

An equal opportunity employer

*MS*



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
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Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
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Fax: (501) 682-1029  
<http://www.dfa.arkansas.gov>

**F**

July 24, 2013

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY14 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachment(s)

**FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**NEW PROGRAM WITHOUT POSITIONS**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA - Chief  
Fiscal Officer  
Approve Disapprove  
X

**Purpose of Grant &  
Funding Percentages**

**Agency** 1. Arkansas Department of Veterans Affairs - NLR Cemetery Expansion Project

This capital outlay project will involve landscape architect design and construction phases of a major expansion project at the Arkansas State Veterans Cemetery located at 1501 W. Maryland Avenue, North Little Rock, AR 72120. The capital improvement project will involve the clearing of approximately 8 acres of land for development and a roadway that will complete a loop drive connecting to the phase one development. The expansion will provide the infrastructure for all future burial sections, including 3800 double depth crypts and 1000 traditional burial sites. The work will include but not limited to schematic designs, preparation of plans and specifications, and project administration. In addition, per ABA-MSO \$2-201, the consultant shall provide additional project observation as required by the funding source U.S. Department of Veterans Affairs, State Cemetery Grant Services.

Federal Appropriation  
Amount Requested \$4,419,797

No. of Positions  
Requested (if any)

**Funding Percentages**

	Federal	State	Other	Total
FY14	100			100
FY15				0
FY16				0
FY17				0
FY18				0

Anticipated Duration of Federal Funds: June 30, 2014

**FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**NEW PROGRAM WITHOUT POSITIONS**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA - Chief  
Fiscal Officer

No. of Positions  
Requested (if any)    Approve    Disapprove

Federal Appropriation  
Amount Requested    \$4,044,561    X    N/A

**Purpose of Grant &  
Funding Percentages**

**Agency**    2. Arkansas Economic Development Commission - Weatherization - LIHEAP Funded

This request is for appropriation for AEDC to expend funding that will be received from DHS which comes from the U.S. Department of Health and Human Services (HHS) Low Income Home Energy Assistance Program (LIHEAP). HHS allows the funding to be used to support the USDOE Weatherization program being transferred by Act 1111 of 2013 to the AEDC. The Act requires DHS to transfer to AEDC a minimum of 15%, but up to 25% of the total LIHEAP funding that DHS receives. At present, the projected funding for LIHEAP beginning July 1, 2013 is \$3,340,982.42, however, AEDC is asking for additional appropriation in the Grants & Aid line item to cover probable funding that will be made available in the next federal funding cycle to begin 10/1/2013. This appropriation is necessary due to the fact that an appropriation for the LIHEAP funding was not included in the program transfer.

**Funding Percentages**

	Federal	State	Other	Total
FY14	100			100
FY15				0
FY16				0
FY17				0
FY18				0

Anticipated Duration of Federal Funds: September 30, 2015

**FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**NEW PROGRAM WITHOUT POSITIONS**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Federal Appropriation  
Amount Requested

DFA - Chief  
Fiscal Officer  
Approve  Disapprove

No. of Positions  
Requested (if any)

Purpose of Grant &  
Funding Percentages

3. Arkansas State Police -  
Director's Office

This grant will allow Arkansas State Police to continue implementation of a system which will enable ASP to manage, maintain and store video evidence from in-car cameras. This system will be linked to and share data with e-Cite.

\$957,449

X

Yes

**Funding Percentages**

	Federal	State	Other	Total
FY14	100			100
FY15				0
FY16				0
FY17				0
FY18				0

Anticipated Duration of Federal Funds: September 30, 2013



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 07/11/2013 Grant ID AR-12-05 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Veterans Affairs Program Title: NLR Cemetery Expansion Project

Granting Organization: National Cemetery Administration Grant #: AR-12-05

Effective Date of Authorization: Beginning: 07/11/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This capital outlay project will involve landscape architect design and construction phases of a major expansion project at the Arkansas State Veterans Cemetery located at 1501 W. Maryland Avenue, North Little Rock, AR 72120. The capital improvement project will involve the clearing of approximately 8 acres of land for development and a roadway that will complete a loop drive connecting to the phase one development. The expansion will provide the infrastructure for all future burial sections, including 3800 double depth crypts and 1000 traditional burial sites. The work will include but not limited to schematic designs, preparation of plans and specifications, and project administration. In addition, per ABA-MS2-201, the consultant shall provide additional project observation as required by the funding source U.S. Department Of Veterans Affairs, State Cemetery Grants Services.

**Project-Grant Funding**

Business Area Code: 0385  
Funds Center Code: F50  
Fund Code: FVV0500  
Functional Area Code: HHS

Continuation of Existing Program:   
Change In Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	502,147			502,147
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	200,000			200,000
Capital Outlay	100,000			100,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Construction	3,617,650			3,617,650
<b>Total</b>	\$ 4,419,797	\$	\$	\$ 4,419,797

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds \_\_\_\_\_

DFA IGS State Technology Planning \_\_\_\_\_ Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]  
Agency Director Date 7/11/13

[Signature]  
Office of Budget Date \_\_\_\_\_

Office of Personnel Mgmt Date \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/31/2013 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Economic Development Commission (AEDC) Program Title: Weatherization - LIHEAP Funded

Granting Organization: USHHS via Department of Human Services (DHS) Grant #: \_\_\_\_\_

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2013 Ending: 6/30/2014

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
This request is for appropriation for AEDC to expend funding that will be received from DHS which comes from the U. S. Dept. of Health and Human Services (HHS) Low Income Home Energy Assistance Program (LIHEAP). HHS allows the funding to be used to support the USDOE Weatherization program being transferred by Act 1111 of 2013 to the AEDC. The Act requires DHS to transfer to AEDC a minimum of 15%, but up to 25% of the total LIHEAP funding that DHS receives. At present, the projected funding for LIHEAP beginning July 1, 2013 is \$3,340,982.42, however, AEDC is asking for additional appropriation in the Grants & Aid line item to cover probable funding that will be made available in the next federal funding cycle to begin 10/1/2013. This appropriation is necessary due to the fact that an appropriation for the LIHEAP funding was not included in the program transfer.

**Project-Grant Funding**

Business Area Code: 0790  
Funds Center Code: F99  
Fund Code: FKE01000  
Functional Area Code: COMM

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: \_\_\_\_\_  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	182,570			182,570
Extra Help				-
Operating Expenses	16,828			16,828
Personal Services Matching	79,005			79,005
Conference & Travel Expenses	8,100			8,100
Professional Fees	15,000			15,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aid	3,743,058			3,743,058
Other:				-
<b>Total</b>	\$ 4,044,561	\$ -	\$ -	\$ 4,044,561

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY11				0%	WIA _____
FY12				0%	
FY13				0%	Non-WIA <u>X</u>
FY14	100%			100%	
FY15				0%	ARRA _____

Anticipated Duration of Federal Funds: September 30, 2015

**DFA IGS State Technology Planning Data**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/29/13 Date  
Agency Director  
[Signature] 7/25/13 Date  
Office of Budget  
[Signature] Date  
Office of Personnel Mgmt

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 07/25/2013 Grant ID Video Storage FY13 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas State Police Program Title: Director's Office  
 Granting Organization: Ntnl Hwy Traffic Safety Admin Grant #: 20 607  
 Effective Date of Authorization: Beginning: 07/19/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant will allow Arkansas State Police to continue implementation of a system which will enable ASP to manage, maintain, and store video evidence from in-car cameras. This system will be linked to and share data with e-Cite. IT Plan: Project-Video Storage

**Project-Grant Funding**

Business Area Code: 0960  
 Funds Center Code: 1FJ  
 Fund Code: SMP2950  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	957,449			957,449
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 957,449	\$	\$	\$ 957,449

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 09/30/2013

7-25-2013  
 DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/25/13 [Signature] 7/25/13  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

WPK  
7-25-13

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**



***Contracts Between State Agencies or Institutions***

**1. Agency:** Community Correction

**Contractor:** University of Arkansas at Little Rock

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$0.00 **Org. Term:** 08/07/2013 06/30/2014 **Procurement:** IGV

**Total After Review:** \$50,000.00 **Funding:** Federal - 100% - BJA-GRANT FUNDING-100

**Total Projected:** \$50,000.00 **Contract Number:** 4600029850

<b><u>Org/Amt:</u></b>	<b><u>Amount</u></b>	<b><u>Paid To Date</u></b>	<b><u>Objective:</u></b>	<b><u>New Exp Date</u></b>
------------------------	----------------------	----------------------------	--------------------------	----------------------------

Original: 50,000.00

Through data collection and analysis, UALR will provide a detailed evaluation to include process and outcome evaluations for the Beyond the Wall project. The data information will be used to determine recidivism level percentage reduction. The reporting details to provide direction for recommendations on continued public safety, reduce recidivism, and reintegrate offenders into society.



**Arkansas Department  
of Human Services  
Office of the Director**



P.O. Box 1437, Slot S-201 Little Rock, AR 72203-1437 • 501-682-8650 • Fax: 501-682-6836 • TDD: 501-682-8933

July 10, 2013

**H**

Senator Paul Bookout, Chair  
Representative John Charles Edwards, Chair  
Arkansas Legislative Council  
State Capitol, Room 315  
Little Rock, Arkansas 72201

**RE: Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers**

Dear Senator Bookout and Representative Edwards:

Pursuant to Act 157 of 2012 - Section 16 (b), the Department of Human Services is submitting the attached Report of Inter-Agency and Inter-Divisional Match Fund Transfers for the Fourth Quarter of Fiscal Year 2013.

Thank you for your assistance in this matter. Please feel free to call me if you need additional information.

Sincerely,

John Selig  
Director

JS/cwl

Attachment

Department of Human Services  
**Report of Inter-Agency and Inter-Divisional Match Fund Transfers**  
 As required by Act 157 of 2012, Section 16(b)  
 For the 4th Quarter of Fiscal Year 2013

Date	From Fund Title (Division)		Code	To Fund Title (Division)		Amount	Purpose
	Code			Code			
4/10/2013	DHP0000	DHS-Division of Aging and Adult Services	PWD8600	DHS-Hospital Medical Vendor Fund DMS	8,145.50	Medicaid Program Reimbursements for the 4th Quarter of SFY2013	
4/15/2013	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	33,333.00	Medicaid Program Reimbursements for the month of April 2013	
4/11/2013	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	72,162.00	Medicaid Program Reimbursements for the month of April 2013	
4/11/2013	DEA0000	DHS-Division of Developmental Disabilities	PWE8000	DHS-Hospital Medical Vendor Fund DMS	104,431.18	Medicaid Program Reimbursements for the month of 2nd Quarter of SFY2013	
4/11/2013	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	137,502.00	Medicaid Program Reimbursements for the month of April 2013	
5/15/2013	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	692,672.00	Medicaid Program Reimbursements for the month of April 2013	
5/7/2013	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	33,333.00	Medicaid Program Reimbursements for the month of May 2013	
5/13/2013	DEA0000	DHS-Division of Developmental Disabilities	PWE8000	DHS-Hospital Medical Vendor Fund DMS	72,162.00	Medicaid Program Reimbursements for the month of May 2013	
5/7/2013	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	137,502.00	Medicaid Program Reimbursements for the month of May 2013	
6/14/2013	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	692,672.00	Medicaid Program Reimbursements for the month of May 2013	
6/3/2013	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	33,333.00	Medicaid Program Reimbursements for the month of June 2013	
6/4/2013	DEA0000	DHS-Division of Developmental Disabilities	PWE8000	DHS-Hospital Medical Vendor Fund DMS	72,162.00	Medicaid Program Reimbursements for the month of June 2013	
6/4/2013	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	137,502.00	Medicaid Program Reimbursements for the month of June 2013	
6/13/2013	DCF0000	DHS-Division of Children & Family Services	PWD8600	DHS-Hospital Medical Vendor Fund DMS	692,672.00	Medicaid Program Reimbursements for the month of June 2013	
					300,766.85	Medicaid Program Reimbursements for the SFY2013	
					3,220,354.53		



July 22, 2013

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation and Expenditure Review Subcommittee  
Arkansas Legislative Council  
One Capitol Mall, 5th Floor  
Little Rock, Arkansas 72201

Dear Sirs:

In Section 23 of ACT 282 of 2012, the Department of Workforce Services shall provide a report of all transfers made to the DHS-Division of County Operations to the Performance Evaluation and Expenditure Review Committee of the Arkansas Legislative Council and Joint Budget Committee.

Please find the attached report of all transfers with justification made to the DHS-Division of County Operations from July 1, 2012 through June 30, 2013.

If you have any questions, please feel free to contact Gary Sumners at (501) 683-4704.

Sincerely,

  
Artee Williams

Enclosure

**Department of Workforce Services**  
**SGR Transfers to the Department of Human Services- Division of County Operations**  
**Section 23 of Act 282 of 2012**  
**State Fiscal Year 2013**  
**July 1, 2012 to June 30, 2013**

**Completed Transfers**

7/6/2012	500,000.00
2/14/2013	<u>150,000.00</u>
Total Completed Transfers	650,000.00

**Expenditures Reported by DHS- DCO**

Transitional Employment Assistance- Transportation Bonus	650,000.00
--	------------

**Justification**

Under Section 23 of Act 282 of 2012, State General Revenue appropriated to the Dept. of Workforce Services may be transferred to the Dept. of Human Services in support of Arkansas' Temporary Assistance for Needy Families (TANF) Programs or any related separate state programs. These transfers supported the Transitional Employment Assistance program.



**Monthly Emergency Purchase Report for July 2013  
(review for August 2013)**

**NOTE: OSP APPROVAL NOT REQUIRED ON REQUISITION LISTED BELOW:**

<b>PO Date:</b> 6/13/2013	<b>PO #</b> 34-1457	<b>Vendor Name:</b> APAC CENTRAL	<b>Agency:</b> Arkansas Highway & Transportation Department	<b>Description :</b> The material was for emergency repair of bridge ends at 4 locations on Highway 28, Section 2 in Scott County damaged by flooding. The emergency purchase was necessary to expedite restoration of the roadway for re-opening of the highway to the motoring public.	<b>Amount:</b> \$38,718.62
<b>PO Date:</b> 6/11/2013	<b>PO #</b> 34-1452	<b>Vendor Name:</b> Duffield Gravel	<b>Agency:</b> Arkansas Highway & Transportation Department	<b>Description :</b> The material was utilized for emergency repair of bridge ends at 4 locations Highway 28 Section 2 in Scott County damaged by flooding. The emergency purchase was necessary to expedite restoration of the roadway for the re-opening of the highway to the motoring public.	<b>Amount:</b> \$72,425.15



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.dfa.arkansas.gov>

July 24, 2013

**J.5**

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: State Central Services Fund Report

Dear Co-Chairs:

Pursuant to Act 1022 of 2003, Section 1(g), please find attached a schedule of financial condition for the State Central Services Fund. The revenue and expenditure balances reflected are as of June 30, 2013 and have been reconciled to the Arkansas Administrative Statewide Information System.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachments

**State of Arkansas  
State Central Services Fund Analysis  
As of June 30, 2013**

<b>Beginning Fund Balance</b>		<b>\$ 12,934,325.71</b>
Outlawed Warrants	\$ 10,731.00	
Prior Year Cancelled Warrants	1,176.00	
Prior Year Refunds to Expenditure	140,219.83	
Prior Year Revenue/Fees	2,892,007.44	
<b>Total Prior Year Adjustments</b>	<u>3,044,134.27</u>	
<b>Adjusted Balance</b>	<b>\$ 15,978,459.98</b>	
<b>Receipts /Net Transfers :</b>		
General Revenue Fees	\$ 123,883,834.34	
Additional General Revenue Fee	18,783,718.79	
Local Sales & Use Tax Fees - 3%	21,428,266.75	
Special Revenue Fees - 3%	30,522,016.35	
Special Revenue Fees - 1.5%	1,871,944.62	
Additional Special Revenue Fee	4,878,983.15	
Special Revenue Specified	21,428,209.35	
Other Revenues	10,027,154.70	
TAS Transfer In	102,596.00	
Transfers In	84,932,111.40	
Transfers Out	(47,974,509.31)	
<b>Net Receipts / Transfers</b>	<u>\$ 269,884,326.14</u>	
<b>Net Available for Disbursement</b>	<b>\$ 285,862,786.12</b>	
<b>Disbursements</b>		
<b>Expenditures</b>		
July	\$ (26,436,925.14)	
August	(24,361,604.27)	
September	(24,984,156.75)	
October	(24,174,142.66)	
November	(29,576,146.96)	
December	(21,716,866.18)	
January	(25,671,051.83)	
February	(23,716,012.15)	
March	(24,241,486.92)	
April	(23,874,988.11)	
May	(29,491,694.39)	
June	(32,320,977.54)	
<b>Total YTD Expenditures</b>	<u>\$ (310,566,052.90)</u>	
<b>Payroll Funding Timing Difference</b>	<u>\$ 0.00</u>	
<b>Total Disbursements</b>	<b>\$ (310,566,052.90)</b>	
<b>Transfer from Budget Stabilization Trust</b>	0.00	
<b>Net Transfer from/(to) AGA</b>	0.00	
<b>Transfer from MMF Merit Adjust</b>	0.00	
<b>Transfer from MCF</b>	47,238,688.18	
<b>Auditor - Revenue Stabilization</b>	0.00	
<b>Loans From Budget Stabilization Trust</b>	283,633,997.52	
<b>Repayment to Budget Stabilization Trust</b>	<u>\$ (283,633,997.52) \$</u>	
<b>Net Other Transfers</b>	<u>47,238,688.18</u>	
<b>Ending Balance</b>	<b>\$ 22,535,421.40</b>	

Prepared by:  
Department of Finance and Administration

**STATE CENTRAL SERVICES  
EXPENDITURE DETAIL BY AGENCY  
FY2013**

Agency Name	Authorized Appropriation	Reappropriation/ Carry Forward Appropriation	Budgeted Amount	Monthly Expenditures 6/30/2013	YTD Total Expenditures 6/30/2013	Remaining Budget
Administrative Office of the Courts	\$ 12,977,289.00	\$ -	\$ 13,312,421.59	\$ 1,263,326.39	\$ 12,398,378.02	\$ 914,043.57
Arkansas Senate	4,084,497.00	2,400,000.00	6,448,497.00	142,955.99	1,324,576.30	5,124,920.70
Arkansas State Claims Commission	608,538.00	-	580,709.25	44,631.18	572,758.78	7,950.47
Auditor of State	28,381,807.00	-	29,707,060.37	2,719,202.74	27,940,335.99	1,766,724.38
Bureau of Legislative Research/Disbursing Officer	18,833,200.00	-	18,833,796.41	1,452,436.21	12,889,889.09	5,943,907.32
Commissioner of State Lands	3,499,489.00	-	3,522,887.00	322,796.87	2,924,254.38	598,632.62
Court of Appeals	4,227,091.00	-	4,310,710.56	446,178.12	3,958,271.58	354,438.98
Department of Finance and Administration						
Management Services Division						
Revenue Division	61,205,653.00	-	60,366,530.95	5,599,876.56	56,970,289.84	3,386,241.11
Subtotal	98,174,925.00	-	98,409,614.08	9,412,666.26	92,050,058.47	7,359,557.61
	160,380,378.00	-	159,776,145.03			10,755,798.72
Division of Legislative Audit						
Governor's Mansion	39,399,432.00	-	39,432,420.58	3,390,297.37	29,660,161.90	9,572,258.68
House of Representatives	1,083,148.00	-	972,872.00	92,609.14	889,610.20	103,061.80
Office of Prosecutor Coordinator	6,871,539.00	3,000,000.00	9,322,618.64	202,022.39	2,200,105.14	7,122,513.50
Office of the Attorney General	1,011,379.00	-	962,457.13	70,505.25	896,598.96	65,858.17
Office of the Governor	15,383,265.00	-	15,200,190.45	1,120,712.71	14,184,608.92	1,015,583.53
Office of the Lieutenant Governor	5,850,017.00	-	5,265,970.00	456,530.27	4,143,246.60	1,122,723.40
Office of the Treasurer	379,991.00	-	401,417.00	43,898.12	354,433.94	48,983.05
Public Defender	4,091,278.00	-	4,122,935.00	337,475.41	3,015,371.31	1,107,563.69
Secretary of State	23,044,578.00	-	23,819,272.18	2,575,640.15	23,229,017.94	590,254.24
Supreme Court	18,198,346.00	-	18,757,553.99	1,853,837.11	16,630,446.19	2,127,107.80
TOTAL	4,360,143.00	-	4,465,656.53	774,377.28	4,155,643.35	310,013.18
	\$ 352,813,585.00	\$ 5,400,000.00	\$ 359,216,380.71	\$ 32,320,977.54	\$ 310,566,052.90	\$ 48,650,337.81
Less:						
Reversions						
Adjusted Budget			\$ (54,382,037.75)			
			\$ 304,824,352.96			

**Actual Income** \$333,101,474.30  
**Actual Expenditures** \$ (310,566,052.90)  
**(Deficit)/Surplus** \$ 22,535,421.40

Note: Budgeted may exceed Authorized due to Pay Plan holding and the processing of Marketing & Redistribution proceeds. Revenue Division Reappropriation has been blocked due to project completion.